

**SANTA CRUZ CITY SCHOOLS DISTRICT
REGULAR MEETING OF THE BOARD OF EDUCATION
FOR THE ELEMENTARY AND SECONDARY DISTRICTS
WEDNESDAY, SEPTEMBER 27, 2017
OPEN SESSION BEGINS AT 6:30 P.M.
SANTA CRUZ COUNTY OFFICE OF EDUCATION BOARD ROOM
400 ENCINAL AVENUE, SANTA CRUZ, CA.**

**DATE:
TIME:
LOCATION:
EMPLOYEE:**

AGENDA

Item		Purpose / Support
Agenda		
1.	Convene Closed Session	5:30 p.m.
1.1.	Roll Call	
1.2.	Public Comments prior to Closed Session	<i>Members of the public may comment on items that ARE listed on the Closed Session Agenda.</i>
2.	Closed Session Items	
2.1.	Student Expulsions 1-17-18 and 2-17-18	Information for a vote in Open Session
2.2.	Real Property Negotiations (Govt. Code 54956.8)	Address: 255 Swift St., Santa Cruz, CA Agency Negotiator: Mr. Gaffney Negotiating Parties: Gateway School Under Negotiation: Terms of Agreements Address: 133 Mission St., Santa Cruz, CA Agency Negotiator: Mr. Gaffney Purpose: Update and Board Direction
2.3.	Public Employee Discipline/Dismissal/Release/Complaint (Govt. Code Section 54957)	Information for possible action
2.4.	Certificated/Classified/Management Leaves, Retirements, Resignations & Appointments	Information for possible action
3.	Convene Open Session	6:30 p.m.
3.1.	Welcome and Pledge of Allegiance	
3.2.	Agenda changes, additions or deletions	

AGENDA

	Item	Purpose / Support
4.	Public Comments	For presentations of matters <u>not</u> on the Agenda. 3 minutes for individuals; 15 minutes per subject. <i>Note to Members of the Public: Thank you for taking the time to attend this meeting. Santa Cruz City School Board Members appreciate your presence and your comments regarding items not on the agenda are valued. Per Santa Cruz City Schools Board Bylaw protocols, Trustees will not comment on Public Comments during this time.</i>
5.	Superintendent's and Student Representatives' Reports	
5.1.	Superintendent's Report	
5.2.	Student Representatives' Reports	
6.	Board Members' Reports	
6.1.	Board Members' Reports	
6.2.	Board President's Report	
7.	Approval of Minutes	
7.1.	Approval of the Minutes of September 13, 2017	
7.2.	Approval of the Minutes of the Special Meeting Inter District Transfer Appeal Hearing Sept. 19 2017	
8.	General Public Business	
8.1.	Consent Agenda: These matters may be passed by one roll call motion.	
8.1.1.	Personnel Actions - Certificated	
8.1.2.	Personnel Actions - Classified	
8.1.3.	Purchase Orders, Quotes and Bids	

**SANTA CRUZ CITY SCHOOLS DISTRICT
REGULAR MEETING OF THE BOARD OF EDUCATION
FOR THE ELEMENTARY AND SECONDARY DISTRICTS
WEDNESDAY, SEPTEMBER 27, 2017
OPEN SESSION BEGINS AT 6:30 P.M.
SANTA CRUZ COUNTY OFFICE OF EDUCATION BOARD ROOM
400 ENCINAL AVENUE, SANTA CRUZ, CA.**

**DATE:
TIME:
LOCATION:
EMPLOYEE:**

AGENDA

	Item	Purpose / Support
8.1.4.	Warrant Register	
8.1.5.	Budget Transfers	
8.1.6.	Gifts	
8.1.7.	Contracts & Agreements	
8.1.7.1.	Education Services: Agreements	
8.1.7.1.1.	Education Services: Small Schools: Consultant Service Agreement-UCSC CA Writing Project	
8.1.7.1.2.	Education Services: Harbor HS: Consultant Service Agreement-Organized Binder	
8.1.7.1.3.	Agreement: Special Education: Maria Ballard-Revised Agreement for Professional Services-PT	
8.1.7.2.	Business Services: Contracts & Agreements	
8.1.7.2.1.	Wasinger Building Inspection Services: Soquel HS Marquee	
8.1.7.2.2.	Wenger & Associates: Agreement for ASB, Booster Club Guidance	
8.1.7.2.3.	Transportation: Lease/Rental Agreement: A-Z Buses	
8.1.7.2.4.	Agreement: No. American Technical Services In-Plant Inspection of Portable	
8.1.7.2.5.	Response & or Patrol Agreement: Bay Alarm - Monitoring the Natural Bridges campus	In response to concerns raised by the community regarding trespassers on the Natural Bridges campus, the proposed agreement will provide four hours of evening security patrols at the campus.
8.1.7.2.6.	Contract: School Services-Food Services	
8.1.8.	Change Order	

AGENDA

	Item	Purpose / Support
8.2.	Report of Closed Session Actions	
8.2.1.	Report of Actions Taken in Closed Session	
8.2.2.	Vote on Expulsions	
8.2.2.1.	Vote on Expulsion 01-17-18	
8.2.2.2.	Vote on Expulsion 02-17-18	
8.3.	Items to Be Transacted and/or Discussed	
8.3.1.	PUBLIC HEARING: New Personnel Commissioner	With the resignation of James Spano on June 6, 2017, a vacancy for the Board appointed member was created.
8.3.2.	New Business: Approve New Personnel Commissioner	Recommendation: Appoint Pam Hernandez as the Board appointed member of the Personnel Commission.
8.3.3.	Staff Report: Local Control Accountability Plan (LCAP): Local Indicators	Staff will report on local control accountability indicators in state priority areas.
8.3.4.	Staff Report: Assessment & Progress Monitoring Tools	As part of the SCCS Response to Intervention framework we have universal screeners for both math and English. A universal screener is an assessment given to all students for the purpose of providing an objective check or measure of each student's level of learning.
8.3.5.	Staff Report: Bond Projects Update	Staff will present an update on the status of current A & B Measures Bond Projects.
8.3.6.	New Business: SCCS Sunshine Proposal to GSCFT K-12 & Guest Teacher Units	Recommendation: Approve the SCCS Sunshine Proposal to GSCFT K-12 & Guest Teacher Units.
9.	Adjournment	
10.	Return to Closed Session (if necessary)	
11.	Closed Session Action Report (if necessary)	

AGENDA

Item	Purpose / Support
12.	Adjournment

The board book for this meeting, including this agenda and back-up materials, may be viewed or downloaded online: <http://www.sccs.santacruz.k12.ca.us/board-of-education/agendas-&-minutes.html> or may be viewed at the District Office, Superintendent's Office, Room 303, 405 Old San Jose Road, Soquel, CA.

Public Participation:

All persons are encouraged to attend and, when appropriate, to participate in meetings of the Santa Cruz City Schools Board of Education. If you wish to speak to an item on the agenda, please be present at the beginning of the meeting as any item, upon motion, may be moved to the beginning of the agenda. Consideration of all matters is conducted in open session except those relating to litigation, personnel and employee negotiations, which, by law, may be considered in closed session.

Translation Requests:

Spanish language translation is available on an as-needed basis. Please make advance arrangements with Nancy Lentz by telephone at (831) 429-3410 extension 220.

Las Solicitudes de Traducción:

Traducciones del inglés al español y del español al inglés están disponibles en las sesiones de la mesa directiva. Por favor haga arreglos por anticipado con Nancy Lentz por teléfono al numero (831) 429-3410 x220.

Board Meeting Information

1. The Special Meeting for Board Member Candidate Interviews on October 11, 2017, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
2. The Regular Meeting on October 18, 2017, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
3. The Regular Meeting/Board Study Session: Student Discipline on November 1, 2017, 6:00 p.m., will be held in the Harbor High School Library, 300 La Fonda Avenue, Santa Cruz, CA.
4. The Regular Meeting on November 8, 2017, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
5. The Regular Meeting/Board Study Session: Budget Development on December 6, 2017, 6:00 p.m., will be held in the Harbor High School Library, 300 La Fonda Avenue, Santa Cruz, CA.
6. The Regular Meeting on December 13, 2017, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
7. The Regular Meeting on January 17, 2018, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
8. The Regular Meeting/Board Study Session: District Goals, Resources & Alignment on January 31, 2018, 6:00 p.m., will be held in the Harbor High School Library, 300 La Fonda Avenue, Santa Cruz, CA.

AGENDA

9. The Regular Meeting on February 14, 2018, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
10. The Regular Meeting on February 28, 2018, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
11. The Regular Meeting on March 7, 2018, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
12. The Regular Meeting on March 28, 2018, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
13. The Regular Meeting on April 18, 2018, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
14. The Regular Meeting on April 25, 2018, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
15. The Regular Meeting on May 9, 2018, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
16. The Regular Meeting/Board Self-Evaluation/Study Session for the Budget: May Revise on May 23, 2018, 6:00 p.m., will be held in the Harbor High School Library, 300 La Fonda Avenue, Santa Cruz, CA.
17. The Regular Meeting on June 13, 2018, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
18. The Regular Meeting on June 20, 2018, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.

**MINUTES OF THE REGULAR MEETING
OF THE SANTA CRUZ CITY SCHOOLS BOARD OF EDUCATION
FOR THE ELEMENTARY AND SECONDARY DISTRICTS
September 13, 2017**

Convene Open Session (Closed Session Item 2.2 Moved to Open Session at the request of Employee)

Board President Tracy-Proulx called this Closed Session Meeting to order @ 5:31 p.m. Per employee request, Closed Session Item 2.2 Public Employee Discipline/Dismissal/Release/Complaint (Govt. Code Section 54957) was moved to Open Session for discussion.

Convene Special Open Session for one Item

Board President Tracy-Proulx called this Special Open Session to order at 5:32 p.m. in the Santa Cruz County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.

Attendance:

Jeremy Shonick Patty Threet Deb Tracy-Proulx Claudia Vestal

Public Comments for Closed Session Agenda Item Moved to Open Session

None

Closed Session Item 2.2 Public Employee Discipline/Dismissal/Release/Complaint (Govt. Code Section 54957)

Ms. Parks reported that the action brought forward tonight is a dismissal action against employee #2395. The Board has copies of the charges and letter sent to the employee. The employee was served with dismissal charges and requested that the Board hear the charges in open session. If the Board takes action to dismiss, the employee will have a right to appeal that decision to the Personnel Commission. The charges against the employee are as follows:

- Employee has failed to report to work since employee was scheduled to return on August 1, 2017. This constitutes:
 - absence without leave
 - insubordination
 - willful conduct tending to injure the public service.

As a result, we are recommending the dismissal of employee 2395.

Board Questions: None

Public Comments: None

MSP (Vestal/Threet) 4-0, the Board of Education upheld the dismissal of employee #2395.

Convene Closed Session

Board President Tracy-Proulx called this Regular Meeting Closed Session to order at 5:36 p.m. in the Santa Cruz County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.

Public Comments for Closed Session Agenda Items

None

Convene Open Session

Board President Tracy-Proulx called this Regular Meeting Open Session to order at 6:36 p.m. in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.

Attendance at Meeting

Sheila Coonerty	Deedee Perez-Granados	Jeremy Shonick
Patty Threet	Deb Tracy-Proulx	Claudia Vestal

Student Representative Werlin-Martinez, Santa Cruz High School
Student Representative Alternate Barre, Harbor High School

Kris Munro, Superintendent
Patrick Gaffney, Assistant Superintendent, Business Services
Molly Parks, Assistant Superintendent, Human Resources
Frank Wells, Assistant Superintendent, Educational Services
Members of the Audience

Welcome and Format

Board President Tracy-Proulx welcomed those in attendance and explained the format used for this Regular Meeting of the Board of Education.

Agenda Changes

None

Introduction of 2017-18 Student Board Representatives

Mr. Wells introduced the 2017-18 Student Board Representatives: Daniela Werlin-Martinez from Santa Cruz High School and Harbor High School student Alli Bare, who is attending the meeting tonight as an alternate for Harbor High School Student Representative Genesis Smith.

PUBLIC COMMENTS

None

SUPERINTENDENT'S AND STUDENT REPRESENTATIVES' REPORTS

Superintendent's Report

The Superintendent welcomed 2017-18 student representatives Daniela Werlin-Martinez and Genesis Smith to the Board of Education. Student perspectives and input are important to us and we look forward to your reports. The Superintendent acknowledged our school administrators and staff members for preparing great back to school nights to share information about the instructional and co-curricular programs with parents. Thank you to the Trustees who were able to attend and support these important events. Today, representatives from Landed, Superintendent Munro and other representative county Superintendents met with potential investors for a Santa Cruz County Landed fund to support the ten districts and county office educators and support staff with a program that would provide down payment assistance when buying homes

in SC County. This is a part of our effort to provide housing support to our employees. We will bring forward more information soon on potential opportunities. This week an email went out to secondary parents to support sign-ups for the new parent portal in Illuminate. The IT team is hard at work to get individual email or mailings out to families with their individualized codes to access the portal. Superintendent Munro was pleased to have an opportunity to sit down with new Santa Cruz Police Chief Mills, who is working hard to be visible in our community. The Superintendent congratulated the following teachers for their Schools Plus Grant Awards: Kathy Mitchell, Bay View Elementary; Katy Scocroft, Marya Alvarez, & Alishia Robertson – Gault Elementary; Sallie Corbin, Charity Maramonte, Katherine Garkey & Martha Dyer – Mission Hill Middle; Gail Alaimo and Laura Beach – Soquel High. The annual Schools Plus grantee celebration and fundraiser will be held Saturday, September 30, 3:00 p.m., at the Community Foundation. RSVPs are requested. Please let Claudia or me know if you would like to attend.

Student Representatives' Reports

Student Werlin-Martinez, a grade 12 student at Santa Cruz High School, reported that Fun Fridays are off to a great start. Student Leadership opportunities have been created at Santa Cruz High School, and the Leadership Class will meet to determine the process for the election of Grade 9 representatives. School is definitely under way!

Harbor High School student Alli Bare reported that she is pleased to be present and will attend 2017-18 school board meetings if Student Representative Smith is not available.

BOARD MEMBERS' REPORTS

Board Members' Reports

Board Member Perez-Granados welcomed the Student Representatives. Dr. Perez-Granados attended the Santa Cruz High School Back to School Night. It was impressive in terms of both teacher enthusiasm and thoughtful presentation of curriculum and ideology.

Board Member Shonick spoke briefly about the need for district executive summaries in three areas: Local Control Accountability Plan (LCAP); Budget; Bond Expenditures. An executive or management summary is a short document or section of a document that summarizes a subject area so that readers can become rapidly acquainted with a large body of material without having to read it all. These three executive summaries can be disseminated to the general public and serve as quick reference guides that will help them to follow discussions and presentations at our school board meetings and at other related district events.

Board Member Threet welcomed the Student Representatives and commented on how valuable the student perspective is to board members as they deliberate on district issues. Trustee Threet congratulated the Harbor High School football team on their first win of the year.

Board Member Vestal welcomed the Student Representatives and noted that she appreciates their presence. The Delta Charter High School parent meeting was well attended. New and returning parents had lively conversations regarding field trips, fundraisers, student academics, etc. Trustee Vestal attended the Delta Open House and her student guides shared personal journeys that led to enrollment at Delta – the students are very enthusiastic about the Delta programs and opportunities. Ms. Vestal is looking forward to a wonderful community event at the Schools Plus Celebration and is hoping lots of folks are able to attend.

Board Member Coonerty welcomed the Student Representatives. Dr. Coonerty was at Santa Cruz High School for the Back to School Night event and also the Bay View Elementary Back to School Night. The Bay View staff is very pleased to have Principal Garcia at their site and seem ready and eager for a great new year.

Board President's Report

Board President Tracy-Proulx reported that she had the pleasure of meeting Ms. Werlin-Martinez during the interview process for the selection of the Santa Cruz High School Student Representative, and the Board President welcomed the students this evening. Board President Tracy-Proulx saw the DACA letter of support signed by all of the school district Superintendents in Santa Cruz County and thanked our county superintendents for their continued support of our students. The Board President appreciated the Santa Cruz Park Safety Zone ordinance which ensures additional accountability of folks regarding their actions near school campuses.

APPROVAL OF MINUTES

1. MSP (Coonerty/Vestal) 6-0, the Board of Education approved the Minutes of the Regular Meeting on August 23, 2017,

Consent Agenda

Board Recording Secretary Lentz reported a revision to one of the documents contained in Item 8.1.6. Board Policies/Updates & Revisions. GSCFT President Carlson suggested a slight change in the wording of paragraph 4 on page 2 of the document – the deletion of the words “prior to the implementation of weekend classes”. The Superintendent agreed with the revision, and this policy is brought forward this evening to be included in the item for approval as revised. Item 8.1.8. was previously pulled from the agenda and will return to the Board of Education on September 27, 2017. Board Member Shonick asked to pull Item 8.1.6. Board Policies: Final Reading and Item 8.1.7. 4th Quarter Investment Report for separate discussions and votes. Dr. Perez-Granados moved approval of the remaining items on the Consent Agenda, consisting of: Item 8.1.1. Personnel Actions – Certificated; Item 8.1.2. Personnel Actions – Classified; Item 8.1.3. Purchase Orders, Quotes and Bids; Item 8.1.4. Warrant Register; Item 8.1.5. Out-of-State Travel: Special Education Visitations and Assessment; Item 8.1.9.1. Board of Education/Superintendent's Office: Consultant Service Agreement: Carolyn Post; Item 8.1.9.2. Human Resources: Consultant Service Agreement: Kathleen Elliott McCrae: Classified Professional Development; Item 8.1.9.3. Educational Services/Student Services: MOU-City of Santa Cruz/Commission to Prevent Violence against Women; Item 8.1.9.4. Educational Services/Special Education: Contract-Revision to Contract NPA May Institute; Item 8.1.9.5.1. Business Services: Agreement-ISI Software; Item 8.1.9.5.2. Business Services: Contract-Terra Nova for Branciforte MS rain catchment; Item 8.1.9.5.3. Business Services: Agreement Amendment-MADI Architects for Natural Bridges campus renovation; Item 8.1.10. Disposition of Surplus Property. Board Member Shonick seconded the motion. The motion was passed by roll call vote, as follows:

Roll Call Vote: Coonerty – Yes	Perez-Granados – Yes	Shonick – Yes
Threet – Yes	Tracy-Proulx – Yes	Vestal – Yes

Student Representatives Barre and Werlin-Martinez abstained from making a recommendation on this matter.

Item 8.1.6. Board Policies: Final Reading-Returning from August 23 for final approval

Board Member Shonick had questions regarding Board Policy 0460 Local Control Accountability Plan (LCAP) and Board Policy 6111 School Calendar. Superintendent Munro and Mr. Wells provided the requested information. Dr. Coonerty had a comment regarding the LCAP Policy. Dr. Perez-Granados had comments on Board Policy 6111 School Calendar and Board Policies 5111 Admission and 5111.1 District Residency. Dr.

Perez-Granados moved approval of Item 8.1.6. Board Policies Final Reading and Ms. Threet seconded the motion. The motion was passed by roll call vote, as follows:

Roll Call Vote: Coonerty – Yes Perez-Granados – Yes Shonick – Yes
 Threet – Yes Tracy-Proulx – Yes Vestal – Yes

Student Representatives Barre and Werlin-Martinez abstained making a recommendation on this matter.

Item 8.1.7. 4th Quarter Investment Report

Board Member Shonick had questions about the availability of options for fund investments. Mr. Gaffney shared that the parameters for investing are very restrictive and offered to have a follow-up conversation with Mr. Shonick. Mr. Shonick moved approval of Item 8.1.7. 4th Quarter Investment Report and Dr. Perez-Granados seconded the motion. The motion was passed by roll call vote, as follows:

Roll Call Vote: Coonerty – Yes Perez-Granados – Yes Shonick – Yes
 Threet – Yes Tracy-Proulx – Yes Vestal – Yes

Student Representatives Barre and Werlin-Martinez abstained from making a recommendation on this matter.

8.2 Closed Session Actions

1. There were no additional items for Public Employee Discipline/Dismissal/Release/Complaint (Govt. Code Section 54957).
2. The Board of Education conferred regarding the properties at 255 Swift Street and 133 Mission Street in Santa Cruz, CA and the Board of Education provided direction on these matters.
3. There were no items to be heard for Certificated/Classified/Management Leaves, Retirements, Resignations & Appointments.
4. The Board of Education heard information on a Special Education settlement agreement.

The Board of Education will return to Closed Session at the conclusion of the Open Session this evening to discuss potential litigation.

ITEMS of BUSINESS to be TRANSACTED and/or DISCUSSED

8.3.1. Staff Report: Summer Professional Development/Learning

Curriculum, Intervention and Assessment Co-Directors Hodges and Robb, along with Mission Hill Middle School Teacher Vann and Branciforte Middle School Teacher Thompson reported to the Board of Education on the summer professional development and learning opportunities for Santa Cruz City Schools staff members. The information detailed to describe the August 14th Santa Cruz Instructional Leaders (SCIL) Professional Development Day included: Collective Teacher Efficacy; Professional Learning Communities & the Cycle of Inquiry – 4 Critical Questions. The new district trainings offered in August included: Measure of Academic Progress (MAP)/Children’s Progress Academic Assessment (CPAA) training; Trauma Informed Schools for Elementary Certificated; GLAD training at Gault; Certificated Secondary Professional Development by site; a day of professional development for nine-month Classified Employees. Other summer learning opportunities included School Climate and Culture Training for all site and district administrators; Silicon Valley Math Initiative training for all grade levels; Next Generation Science Standards (NGSS) trainings; College Preparatory Mathematics (CPM) for high school Integrated Math 1 and Integrated Math 2 staff; CPM Phase 2 Training for teachers in year 2+ CPM implementation; new student information system Illuminate training for all teachers, administrators and classified staff members. Following the presentation, the Trustees asked clarifying questions and made comments. This report was informational in nature and no actions were taken by the Board of Education regarding this matter.

8.3.2. **New Business: Parcel Tax Oversight Committee Bylaws Revision – Final Reading & Approval**

Mr. Gaffney reported that this item is being returned for final approval. Per Board direction, the Bylaws have been modified since the August 23, 2017 Board Meeting to simplify the language regarding parent representatives from the Elementary and High School Districts. Superintendent Munro shared that District Administration will meet with the outgoing committee members to ensure they know that their continued input during the “public comments” section of upcoming meetings is valued and supported. Mr. Gaffney recommended approval of the bylaws as submitted this evening. MSP (Shonick/Vestal) 6-0, the Board of Education approved the revised PTOC bylaws. Students Barre and Werlin-Martinez recommended a yes vote on this matter.

8.3.3. **New Business: Resolution 03-17-18 GANN Limit**

Mr. Gaffney recommended approval of this annual resolutions which adopts the recalculated Gann Limit for fiscal year 2016-17 and the Gann Limit calculation for 2017-18. The attached worksheet recalculates the prior year (2016-17) Gann Limit based on actual ADA and revenues, and calculates the current year 2017-18 Gann Limit based on projected ADA and budgeted revenues. Dr. Perez-Granados moved approval of the resolution and Mr. Shonick seconded the motion. The motion was passed by roll call vote, as follows:

Roll Call Vote: Coonerty – Yes	Perez-Granados – Yes	Shonick – Yes
Threet – Yes	Tracy-Proulx – Yes	Vestal – Yes

Student Representatives Barre and Werlin-Martinez abstained from making a recommendation on this matter.

8.3.4. **Staff Report: Opening Enrollments**

Mr. Gaffney reported that the numbers shared this evening were the attendance “head count” as of September 6, the 10th day of the 2017-18 school year. In preparation for this school year, the district used the “conservative” data from the demographer, and the outcomes appear to be very accurate. Final student numbers and fiscal impact will be determined on the official CBEDS day in October. Information provided included:

Elementary Schools	45 over budget projection / 159 under 2016 CBEDS
Middle Schools	4 under budget projection / 7 under 2016 CBEDS
High Schools	51 over budget projection / 133 over 2016 CBEDS
Small Schools	13 over budget projection / 8 over 2016 CBEDS
Total	105 over budget projection / 25 under 2016 CBEDS

Ms. Parks was pleased to share that while elementary classes are full, the sites are not overstaffed and she is currently working with secondary principals to ensure appropriate class sizes with the least amount of student schedule disruption. There has been some relief in the overcrowding at both Bay View and DeLaveaga due to decreased enrollment in the elementary district. This report was informational in nature and no actions were taken by the Board of Education regarding this matter.

8.3.5. **New Business: Unaudited Actuals**

Mr. Gaffney reported that the 2016-17 Unaudited Actuals represent the final fiscal year-end report for 2016-17. The General Fund was projected to end the fiscal year with an unrestricted ending balance of \$9.4 million, and the unaudited actual ending balance is \$10.1 million. This reflects a \$631K increase in the Unrestricted Ending Balance and a \$356K increase in the Restricted Ending Balance, a total increase of \$986M. Following Board questions, comments, discussion and public comments, Mr. Gaffney

recommended that the Trustees accept the unaudited actuals to allow the Superintendent to sign the certification and send it to the County Office of Education. MSP (Coonerty/Perez-Granados) 6-0, the Board of Education accepted the Unaudited Actuals 2016-17. Students Barre and Werlin-Martinez abstained from a recommendation regarding this matter.

8.3.6. New Business: 2017-18 GSCFT K-12 Unit Sunshine Proposal to SCCS

Ms. Parks reported that the Greater Santa Cruz Federation of Teachers', K-12 Unit and Guest Teachers contract proposals are being submitted for "sunshining" at the September 13, 2017 Board Meeting. This in accordance with the Employees Relations Act for public notice of contract proposals before official negotiations may begin. MSP (Coonerty/Threet) 6-0, the Board of Education approved the 2017-18 GSCFT K-12 Unit Sunshine Proposal to SCCS. Students Barre and Werlin-Martinez abstained from making a recommendation regarding this matter.

8.3.7. New Business: Resolution 01-17-18 Regarding Board Vacancy and Provisional Appointment

Superintendent Munro reported that a vacancy on the Board of Education was created on August 24, 2017 when Trustee Alisun Thompson resigned from the Board. Educational Code section 5091 provides that when a vacancy occurs on the governing board in a school district, the governing board of the district shall, within sixty (60) days of the vacancy, either make a provisional appointment or order an election to fill the vacancy. Upon approval of either the provisional appointment process or ordering an election, the Administration will commence to fill the vacancy. Information will be released to the public on Thursday, September 14, 2017. Should the Board decide to move forward with an appointment, the District would implement the following timeline:

	<i>BOARD APPOINTMENT TIMELINE</i>	
August 24, 2017	Board vacancy created	Day 1
September 13, 2017	Board announces provisional appointment process	Day 20
September 14, 2017	Media notified of vacancy; application packets available	Day 21
September 29, 2017	Application deadline	Day 36
October 4, 2017	Candidate Orientation with Superintendent	Day 41
October 11, 2017	Interview candidates at special Board meeting. Board selects provisional appointee by majority vote and makes the provisional appointment.	Day 48

The Superintendent recommends the provisional appointment of a board member. Following board and public comments, Ms. Vestal moved approval of Resolution 01-17-18 and Dr. Perez-Granados seconded the motion. The motion was passed by roll call vote, as follows:

Roll Call Vote: Coonerty – Yes Perez-Granados – Yes Shonick – Yes
Threet – Yes Tracy-Proulx – Yes Vestal – Yes

Students Barre and Werlin-Martinez recommended a yes vote on this matter.

8.3.8. Information Item: Superintendent's Goals 2017-18

Superintendent Munro is committed to an open agenda and communication with Trustees, District Staff and the greater Santa Cruz school community as the district team works diligently to engage students' hearts and minds - every student, every day. In this report, the Superintendent shared details of objectives for the 2017-18 school year. Superintendent Munro spoke to each of the six district goals – including information about what actions would be taken by district staff to address the goals and how success for students would be measured after implementation of these actions. The

Superintendent will provide an update to the Trustees and community in early 2018 on the progress of our work. This report was informational in nature and no actions were taken by the Board of Education regarding this matter.

8.3.9. New Business: Updated Board Policies: First and/or Final Reading

Superintendent Munro brought forward two revised board policies for first and/or final reading. Policies are submitted through the GAMUT online board policy book updating process, which sends policies for review to participating districts approximately six times per year. These recommendations reflect recent changes in education code and/or case law. The policies have been reviewed by staff to ensure that any required customization for Santa Cruz City Schools has been included. Following an explanation of the policy revisions, MSP (Vestal/Coonerty) 6-0, the Board of Education approved the policies for final reading and approval. Students Barre and Werlin-Martinez recommended a yes vote on this matter.

9. Adjournment of Open Session

As there was no further business for the Open Session Meeting, Board President Tracy-Proulx adjourned this Open Session at 9:07 p.m.

10. Return to Closed Session

The Board of Education returned to Closed Session at 9:08 p.m.

11. Closed Session Action Report

5. The Board of Education discussed the initiation of litigation pursuant to Paragraph (4) of Subdivision (d) of Section 54956.9 (Deciding whether to initiate litigation): one case.

12. Adjournment of Meeting

As there was no further business to come before the Board of Education, Board President Tracy-Proulx adjourned this meeting at 10:02 p.m.

Board Meeting Schedule Information

1. The Special Meeting on September 19, 2017, 5:30 p.m., will be held in the Harbor High School Library, 300 La Fonda Avenue, Santa Cruz, CA.
2. The Regular Meeting on September 27, 2017, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
3. The Special Meeting/Board Candidate Interviews/Provisional Appointment on October 11, 2017, 5:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
4. The Regular Meeting on October 18, 2017, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
5. The Regular Meeting/Board Study Session: Student Discipline on November 1, 2017, 6:00 p.m., will be held in the Harbor High School Library, 300 La Fonda Avenue, Santa Cruz, CA.
6. The Regular Meeting on November 8, 2017, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
7. The Regular Meeting/Board Study Session: Budget Development on December 6, 2017, 6:00 p.m., will be held in the Harbor High School Library, 300 La Fonda Avenue, Santa Cruz, CA.
8. The Regular Meeting on December 13, 2017, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.

9. The Regular Meeting on January 17, 2018, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
10. The Regular Meeting/Board Study Session: District Goals, Resources & Alignment on January 31, 2018, 6:00 p.m., will be held in the Harbor High School Library, 300 La Fonda Avenue, Santa Cruz, CA.
11. The Regular Meeting on February 14, 2018, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
12. The Regular Meeting on February 28, 2018, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
13. The Regular Meeting on March 7, 2018, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
14. The Regular Meeting on March 28, 2018, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
15. The Regular Meeting on April 18, 2018, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
16. The Regular Meeting on April 25, 2018, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
17. The Regular Meeting on May 9, 2018, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
18. The Regular Meeting/Board Self-Evaluation/Study Session for the Budget: May Revise on May 23, 2018, 6:00 p.m., will be held in the Harbor High School Library, 300 La Fonda Avenue, Santa Cruz, CA.
19. The Regular Meeting on June 13, 2018, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
20. The Regular Meeting on June 20, 2018, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.

* ***For more details about this meeting, please visit our district website and listen to the meeting recording:***

<http://www.sccs.santacruz.k12.ca.us/about-us/board-of-education/agendas-a-minutes.html>

Respectfully submitted,

Kris Munro, Superintendent
Santa Cruz City Schools

Deb Tracy-Proulx, President
Board of Education

**MINUTES OF THE SPECIAL MEETING
OF THE SANTA CRUZ CITY SCHOOLS BOARD OF EDUCATION
FOR THE ELEMENTARY AND SECONDARY DISTRICTS
INTER DISTRICT TRANSFER APPEAL HEARINGS
September 19, 2017**

Convene Closed Session for Inter District Transfer Appeals

Board President Tracy-Proulx called this Closed Session Meeting for Inter District Transfer Appeals Hearings to order at 5:34 p.m. in the Harbor High School Library, 300 La Fonda Avenue, Santa Cruz, CA.

Attendance for Inter-District Transfer Appeal Hearings

Board President Tracy-Proulx
Board Member Perez-Granados
Board Member Threet
Board Member Vestal

Absent: Board Member Coonerty
Absent: Board Member Shonick

Superintendent Kris Munro
Frank Wells, Assistant Superintendent, Educational Services
Student Services Director Brown
District Translator Fe Silva Robles

Family – Student #3

Inter-District Transfer Appeal Hearings – Presentations of Cases

Note: Although there were three hearings originally scheduled for this meeting – two of the hearing requests were granted by Santa Cruz City Schools prior to the meeting. As a result, the Trustees will only vote on the appeal for Student #3 tonight. Format: Trustees and Parties moved to the Library Quiet Room. Parent/Guardian Advocate had five minutes to present the case for the appeal of the denial. Ms. Brown had five minutes to present the case for the denial of the transfer. The Trustees had 10 minutes to ask clarifying questions. At the conclusion of the presentations, all parties returned to the main library.

IDT Appeal Hearing Student #3

Convene Full Board Closed Session

Board President Tracy-Proulx called this Special Meeting Open Session to order at 6:02 p.m. in the Harbor High School Library, 300 La Fonda Avenue, Santa Cruz, CA

Vote on Inter-District Transfer Appeals

Board President Tracy-Proulx thanked the family of Student #3 for their presence at the hearing and for sharing their personal story. The Board of Education reviews each hearing packet with respect and gives serious consideration to each situation.

1. MSP (Threet/Vestal) 4-0, the Board of Education upheld the denial of the Inter-District Transfer for Student #3.

PUBLIC COMMENTS

None

Adjournment

As there was no further business to come before the Trustees for the Special Meeting, Board President Tracy-Proulx adjourned the Special Meeting Inter District Transfer Appeal Hearing 6:05 p.m.

Board Meeting Schedule Information

1. The Regular Meeting on September 27, 2017, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
2. The Special Meeting/Board Candidate Interviews/Provisional Appointment on October 11, 2017, 5:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
3. The Regular Meeting on October 18, 2017, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
4. The Regular Meeting/Board Study Session: Student Discipline on November 1, 2017, 6:00 p.m., will be held in the Harbor High School Library, 300 La Fonda Avenue, Santa Cruz, CA.
5. The Regular Meeting on November 8, 2017, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
6. The Regular Meeting/Board Study Session: Budget Development on December 6, 2017, 6:00 p.m., will be held in the Harbor High School Library, 300 La Fonda Avenue, Santa Cruz, CA.
7. The Regular Meeting on December 13, 2017, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
8. The Regular Meeting on January 17, 2018, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
9. The Regular Meeting/Board Study Session: District Goals, Resources & Alignment on January 31, 2018, 6:00 p.m., will be held in the Harbor High School Library, 300 La Fonda Avenue, Santa Cruz, CA.
10. The Regular Meeting on February 14, 2018, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
11. The Regular Meeting on February 28, 2018, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
12. The Regular Meeting on March 7, 2018, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.

13. The Regular Meeting on March 28, 2018, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
14. The Regular Meeting on April 18, 2018, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
15. The Regular Meeting on April 25, 2018, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
16. The Regular Meeting on May 9, 2018, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
17. The Regular Meeting/Board Self-Evaluation/Study Session for the Budget: May Revise on May 23, 2018, 6:00 p.m., will be held in the Harbor High School Library, 300 La Fonda Avenue, Santa Cruz, CA.
18. The Regular Meeting on June 13, 2018, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.
19. The Regular Meeting on June 20, 2018, 6:30 p.m., will be held in the County Office of Education Board Room, 400 Encinal Street, Santa Cruz, CA.

* ***For more details about this meeting, please visit our district website and listen to the meeting recording:***

<http://www.sccs.santacruz.k12.ca.us/about-us/board-of-education/agendas-a-minutes.html>

Respectfully submitted,

Kris Munro, Superintendent
Santa Cruz City Schools

Deb Tracy-Proulx, President
Board of Education

SANTA CRUZ CITY SCHOOL DISTRICT

AGENDA ITEM: Certificated Personnel Actions

DATE: September 27, 2017

FROM: Molly Parks, Assistant Superintendent, Human Resources

THROUGH: Kris Munro, Superintendent

RECOMMENDATION:

We recommend the Board of Trustees approve the certificated personnel actions as submitted.

BACKGROUND:

The attached certificated personnel actions are submitted in accordance with District policy, California Education Code, and the negotiated contract.

2017-2018 ATHLETIC COACHES:

Dusten Dennis, Cross Country Coach, Branciforte Middle School, fall season.

Christopher Iniguez, Boys Varsity Swim Coach, Harbor High School, spring season.

Jake Soares, Girls Varsity Swim Coach, Harbor High School, spring season.

Kyle Suess, Boys Soccer Coach, Mission Hill Middle School, fall season.

EXTRA WORK AGREEMENTS:

Certificated:

Margaret Alberti, Piano Enrichment Provider, Mission Hill Middle, 9/20/17 - 12/13/17, not to exceed 24 hours

Johanna Atkinson, Drawing & Painting Enrichment Provider, Mission Hill Middle, 9/20/17 - 12/13/17, not to exceed 24 hours

Anne Capiello, After School Learning Center Instruction, Harbor High, 9/5/17 - 12/20/17, not to exceed 30 hours

Janna Bedell, After School Learning Center Instruction, Harbor High, 9/5/17 - 12/20/17, not to exceed 18 hours

Jacqueline Espinosa, Color Guard Enrichment Provider, Mission Hill Middle, 9/20/17 - 12/13/17, not to exceed 24 hours

Briana Giorgione, Marine Lab Enrichment Provider, Mission Hill Middle, 9/20/17 - 12/13/17, not to exceed 24 hours

Kingdon Humann, After School Learning Center Instruction, Harbor High, 9/5/17 - 12/20/17, not to exceed 30 hours

Peter Johnson, Robotics Enrichment Provider, Mission Hill Middle, 9/20/17 - 12/13/17, not to exceed 24 hours

EXTRA WORK AGREEMENTS (continued):

Certificated:

Tawn Kennedy, Bike Club Enrichment Provider, Mission Hill Middle, 9/20/17 - 12/13/17, not to exceed 24 hours

Sonia Le, Fashion & Sewing, Mission Hill Middle, 9/20/17 - 12/13/17, not to exceed 24 hours

Jaime Moreno-Avalos, Soccer Enrichment Provider, Mission Hill Middle, 9/20/17 - 12/13/17, not to exceed 24 hours

Katya Perez, Minecraft Enrichment Provider, Mission Hill Middle, 9/20/17 - 12/13/17, not to exceed 24 hours

Nancy Puhvel, School Counselor for attendance support, Soquel High, 8/21/17 - 6/7/18, not to exceed 800 hours

Elaina Ramer, After School Learning Center Instruction, Harbor High, 9/5/17 - 12/20/17, not to exceed 18 hours

Matthew Schutz, After School Learning Center Instruction, Harbor High, 9/5/17 - 12/20/17, not to exceed 18 hours

Lindsay Shimasaki, After School Learning Center Instruction, Harbor High, 9/5/17 - 12/20/17, not to exceed 55 hours

Nancy Tocchini, CELDT Examiner, Curriculum, Instruction & Assessment, 9/15/17 - 6/8/18, not to exceed 30 hours

Nicole Tsao, After School Learning Center Instruction, Harbor High, 9/5/17 - 12/20/17, not to exceed 15 hours

Randy Villegas, Drumline Enrichment Provider, Mission Hill Middle, 9/20/17 - 12/13/17, not to exceed 33 hours

SANTA CRUZ CITY SCHOOL DISTRICT

AGENDA ITEM: Classified Personnel Actions

MEETING DATE: September 27, 2017

FROM: Molly Parks, Asst. Superintendent, Human Resources

THROUGH: Kris Munro, Superintendent

RECOMMENDATION:

To approve the classified personnel actions as submitted.

BACKGROUND:

The attached lists of classified personnel actions are submitted in accordance with the District, SCCCE Agreement and the Merit Rules.

CLASSIFIED EMPLOYEE ACTIONS

Reviewed by Classified Personnel: *Kenée Houser 9/20/2017*

•Employment Actions Concerning Regular Assignments•

Probationary (New Hires or Temporary Employees Made Regular):

Barnes, Linda, Instructional Technician/ASES - MH, 10hrs/9mos, effective 9/18/17
Blanch, Adrian, Custodian - SC, 40hrs/12mos, effective 9/13/17
Bronstein, Dana, Instructional Technician/Life Lab - GA, 15hrs/9mos, effective 8/30/17
Curry, Ronee, Learning Assistant - 7.5hrs/9mos and IT-EI - 7.5hrs/9mos - WL, effective 9/13/17
Harris, Cayla, Learning Assistant - GA, 15hrs/9mos, effective 9/12/17
Hawley, Laura, Learning Assistant - WL, 15hrs/9mos, effective 8/22/17
Jarquin-Robles, Kimberly, Instructional Technician - BSS, 19.5hrs/9mos, effective 8/22/17
Lawrence, Nicole, Library/Media Service Asst. - DL, 10hrs/9mos, effective 9/20/17
Nelsen, Nicole, Instructional Technician - BV, 28hrs/9mos, effective 8/22/17
North, Kristine, Instructional Technician - WL, 15hrs/9mos, effective 9/11/17
Rogers, Lauren, Instructional Technician-PBS - HH, 26hrs/9mos, effective 9/11/17
Struckmeyer, Hailie, Instructional Technician-PBS - BV, 26hrs/9mos, effective 8/11/17

Promotion:

Berdan, Jory, from Personnel Assistant - PC - 40hrs/12mos to Confidential - Administrative Assistant - HR - 40hrs/12mos, effective 9/22/17
Kimpton, Reyena, from Learning Asst. 18.5hrs/9mos to Instructional Technician - EI 15hrs/9mos, effective 9/20/17
Roberts, John, from Media Textbook Clerk - SQ 17.5hrs/9mos to Student Data Technician - SE, 40hrs/12mos, effective 9/5/17

Voluntary Demotion:

None

Increase/Reduction in FTE - Months/Hours of Service:

DeMarco, Roxana, Yard Duty - WL, from 3.0hrs/9mos to 4.64hrs/9mos, effective 8/21/17

Additional FTE/Position:

AGENDA ITEM 8.1.2

None

39-Mo Reinstatement - Effective 8/22/17:

Milazzo, Sheri, Learning Assistant - 15hrs/9mos and Yard Duty 2.5hrs/9mos - DL

Ramirez, Denise, Learning Assistant 15hrs/9mos and Yard Duty 3hrs/9mos - WL

Franks, Dorothy, Site Program Coordinator - 4hrs/9mos - WL

Musch, Katrin, Instructional Tech. - 3.75hrs/9mos, Learning Asst. 11.25hrs/9mos, and Yard Duty 3hrs/9mos - WL

39-Mo Reinstatement w/Increase in FTE:

None

63-Mo Reinstatement:

None

Transfer / Reinstatement:

None

Transfer W/Increase FTE:+

None

Provisional Assignments (not to exceed 90 working days):

None

Leave of Absence:

None

Separation from Service:

Enriquez Castillo, Rocio, Food Service Worker - FS, 17.5hrs/mos, effective 8/25/17

Goldsmith, Daniel, Accompanist - SQ, 13hrs/9mos, effective 9/15/17

Grothe, Jeanette, Campus Supervisor - HH, 40hrs/9mos, effective 9/21/17

Kianpour, Dahria, Confidential Administrative Assistant - HR, 40hrs/12mos, resignation, effective 9/21/17

Kianpour, Jacqueline, Instructional Technician/ASES - GA, 19.50hrs/9mos, resignation, effective 9/21/17

Shanahan, Camille, Instructional Technician - SE, 25hrs/9mos, resignation, effective 8/21/17

Retirement:

None

•Limited Term Project (not to exceed 126 days)/Substitutes: •

New EWA/Hourly Employees:

Catanach, John, System Support Specialist - IT, not to exceed 400hrs, 9/11/17 - 3/11/18

Villegas, Randy, Instructional Specialist/Band - SC, not to exceed 171hrs, 8/28/17 to 6/7/18

Existing EWA/Hourly Employees:

Alvarez, Sandra, Food Service Worker - FS, not to exceed 6hrs, 7/1/17 to 6/30/18

Arevalo Rivas, Delmy, Sub Custodian - MO, not to exceed 200hrs, 8/1/17 - 6/8/18

Aubry, Martin, School Bus Driver - TR, not to exceed 10hrs, 8/22/17 to 6/7/18

Baldwin, Christian, Maintenance Specialist - MO, not to exceed 60hrs, 9/3/17 to 6/8/18

Barrientos, Vickie, School Community Coordinator - CP, not to exceed 65hrs, 9/16/17 to 6/1/18

Barrientos, Vickie, School Community Coordinator - CP, not to exceed 10hrs, 9/16/1 to 6/1/18

Bernal, Guadalupe, Senior Food Service Worker - FS, not to exceed 12hrs, 7/1/17 to 6/30/18

Bispo, Lorraine, Account Tech - BMS, not to exceed 70hrs, 7/1/17 to 6/30/18

Blanck, Adrian, Sub Custodian - MO, not to exceed 60hrs, 8/1/17 to 6/8/18

Carranza, Helena, Childcare - DL, not to exceed 28hrs, 9/13/17 to 6/8/18

Carreno Contreras, Eunice, Food Service Worker - FS, not to exceed 25hrs, 7/1/17 to 6/30/18

Casey, Patrick, Sub School Bus Driver - TR, not to exceed 40hrs, 8/22/17 to 6/7/18

Castaneda, Frances, School Bus Driver - TR, not to exceed 40hrs, 8/22/17 to 6/7/18

Chavez, Audrey, Instructional Technician-Elementary Intervention - WL, to exceed 27hrs,
9/18/17 to 11/3/17

Cross, Patricia, Student Data Technician - SPED, not to exceed 100hrs, 8/28/17 to 9/30/17

Dalbesio, Allyson, Lead Food Service Worker - FS, not to exceed 6hrs, 7/1/17 to 6/30/18

Dalbesio, Allyson, Lead Food Service Worker - FS, not to exceed 1.5hrs, 10/1/17 to 12/22/17

Day-Smith, Jan, School Bus Driver - TR, not to exceed 10hrs, 8/22/17 to 6/7/18

Dimarzio, Ruth, Food Service Worker - FS, not to exceed 6hrs, 7/1/17 to 6/30/18

Elliott Perkins, Pamela, Secretary II - BM, not to exceed 20hrs, 8/14/17 to 8/21/17

Elliott Perkins, Pamela, Secretary II - HR, not to exceed 8hrs, 8/8/17 to 8/17/17

Enriquez Castillo, Rocio, Food Service Worker - FS, not to exceed 6hrs, 7/1/17 to 6/30/18

Ericksen, Cynthia, Lead Food Service Worker - FS, not to exceed 6hrs, 7/1/17 to 6/30/18

Ericksen, Cynthia, Lead Food Service Worker - FS, not to exceed 1.5hrs, 10/1/17 to 12/22/17

Fennell-Tortoledo, Alex, Senior Custodian - MO, not to exceed 100hrs, 9/2/17 to 6/30/18

Fox, Darin, Campus Supervisor - SU, not to exceed 55hrs, 7/23/17 to 6/7/18

Gaona, Mireya, Instructional Technician PBS - SPED, not to exceed 3hrs, 8/17/17

Gates, Angela, Library Media Services - SQ, not to exceed 30hrs, 9/1/17 to 6/7/18

AGENDA ITEM 8.1.2

Gonzales, Elisa, School Community Coordinator - CP, not to exceed 10hrs, 9/16/17 to 6/1/18

Gonzales, Elisa, School Community Coordinator - CP, not to exceed 65hrs, 9/16/17 to 6/1/18

Gonzales, Laura, Food Service Worker - FS, not to exceed 6hrs, 7/1/17 to 6/30/18

Gonzalez Espinoza, Fatima, Clerical Assistant - HR, not to exceed 16hrs, 8/9/17 to 8/15/17

Hebert, Juliette, Lead Food Service Worker - FS, not to exceed 6hrs, 7/1/17 to 6/30/18

Hebert, Juliette, Lead Food Service Worker - FS, not to exceed 6hrs, 9/1/17 to 6/30/18

Jackson, Dwayne, School Bus Driver - TR, not to exceed 10hrs, 8/22/17 to 6/7/18

Jorgensen, Kimberly, Food Service Worker - FS, not to exceed 6hrs, 7/1/17 to 6/30/18

Kauss, Kimberly, Food Service Worker - FS, not to exceed 6hrs, 7/1/17 to 6/30/18

Kianpour, Jacqueline, Clerical Assistant/Training - HR, not to exceed 7hrs, 8/9/18 to 8/22/18

Koopmans, Jason, Instructional Technician PBS - SPED, not to exceed 90hrs, 8/22/17 to 12/31/17

Koopman, Jason, Instructional Technician PBS - SPED, not to exceed 4hrs, 8/18/17

Lara, Christopher, Head Custodian - MO, not to exceed 60hrs, 7/26/17 - 6/8/18

Larkin, Timothy, School Bus Driver - TR, not to exceed 40hrs, 8/22/17 to 6/7/18

Lawson, Sandra, Food Service Sub/Support - FS, not to exceed 25hrs, 7/1/17 to 6/30/18

Leffew, Dustin, Learning Assistant - HH, not to exceed 24hrs, 9/1/17 to 10/17/17

Linsdale, Troy, Instructional Technician PBS - SE, not to exceed 7hrs, 8/17/17 to 8/22/17

Martinez Garzia, Perla, Instructional Tech./PBIS - GA, not to exceed 145hrs, 8/23/17 to 6/17/18

McHale, Betsy, Lead Food Service Worker - FS, not to exceed 6hrs, 9/1/17 to 6/30/18

McInerney, Teresa, Instructional Technician/PBS - SE, not to exceed 7hrs, 8/17/17 to 8/22/18

Miller, Lisa, Instructional Technician/PBS - WL, not to exceed 20hrs, 9/6/17 to 10/13/17

Roberts, John, Media Textbook Clerk - SQ, not to exceed 10hrs, 8/1/17 to 6/30/18

Rodriguez, Joleen, Instructional Technician/PBS - SE, not to exceed 90hrs, 8/22/17 to 12/31/17

Rodriguez, Joleen, Instructional Technician/PBS - SE, not to exceed 4hrs, 8/18/17

Saarni, Richard, School Bus Driver - TR, not to exceed 40hrs, 8/22/17 to 6/30/18

Santacruz, Analilia, School Community Coord. - MH, not to exceed 65hrs, 9/16/17 to 6/1/18

Santacruz, Analilia, School Community Coord. - MH, not to exceed 10hrs, 9/16/17 to 6/1/18

Sepulveda, Irma, School Bus Driver - TR, not to exceed 10hrs, 8/22/17 to 6/30/18

Shafer, Elizabeth, Sit Account Specialist - MH, not to exceed 50hrs, 8/15/17 to 12/31/17

Shafer, Elizabeth, Site Account Specialist - MH, not to exceed 50hrs, 1/1/18 to 6/30/18

Silva-Robles, FE, District Translation - SU, not to exceed 50hrs, 8/15/17 to 6/30/08

Silva-Robles, FE, School Community Coordinator - CAI, not to exceed 10hrs, 9/16/17 to 6/1/18

AGENDA ITEM 8.1.2

Teachout, Jon, Instructional Technician/PBS-SE, not to exceed 4hrs, 8/18/17

Ungor, John, School Bus Driver - TR, not to exceed 40hrs, 8/21/17 to 6/30/18

Villegas, Randy, Instructional Tech. - Band - SC, not to exceed 171hrs, 8/28/17 to 6/7/18

Weckler, Rosario, School Comm. Coord. /Training - HR, not to exceed 4hrs, 8/15/17 to 8/17/17

Limited Term Retiree (not to exceed 960 hours per Government Code 21153):

Peregrin, Sharon, Clerical Assistant - HR, not to exceed 8hrs, 9/14/2017

Routh, Patricia, Principal's Secretary/Training - HR, not to exceed 14hrs, 8/8/17 to 8/22/17

Routh, Patricia, Secretary II - BM, not to exceed 8hrs, 8/21/17

Out of Class:

Singh, Rajwinder, Groundskeeper III - MO, not to exceed 656hrs, 6/8/17 to 6/30/18

•Employment Actions Concerning Exempt Assignments from the Classified Service•

Stipend:

None

Playground Recess Coach, Yard Duty, Child Care:

Adesina, Olubukola, Playground Recess Coach - GA, not to exceed 550hrs, 8/23/17 to 6/7/18

Avila Moreno, Mario, Yard Duty - DL, not to exceed 300hrs, 8/23/17 to 6/7/18

Carmichael, Catherine, Yard Supervision - WL, not to exceed 400hrs, 8/23/17 to 6/7/18

Carranza, Helena, Yard Duty - WL, not to exceed 625hrs, 8/23/17 to 6/7/18

Ciraulo, Sharon, Yard Duty Supervisor - GA, not to exceed 450hrs, 8/23/17 to 6/7/18

Dew, Christopher, Playground Recess Coach - BV, not to exceed 550hrs, 8/23/17 to 6/7/18

Kenagy, Janelle, Playground Coach - DL, not to exceed 411hrs, 8/23/17 to 6/7/18

Stephens, Debra, Yard Duty - BV, not to exceed 273hrs, 8/23/17 to 6/7/18

•Eligibility Lists Established•

Accounts Payable Technician

Administrative Assistant-Confidential

Food Service Worker

Lead Account Technician

SANTA CRUZ CITY SCHOOL DISTRICT

AGENDA ITEM: Purchase Orders, Quotes and Bids

MEETING DATE: September 27, 2017

FROM: Patrick Gaffney, Asst. Supt., Business Services

THROUGH: Kris Munro, Superintendent

RECOMMENDATION:

It is recommended that the Board of Education approve the purchase orders, quotes and bids as submitted.

BACKGROUND:

A detailed report is attached, listing purchase orders, quotes and bids that require Board approval prior to release to vendors. The following definitions are provided to clarify the differences between purchase orders, quotes and bids:

- Purchase Orders:** For purchases routine in nature and over \$2,500 but under the amount required for a quote.
- Quotes:** When purchases will be \$6,500 to \$15,000 for contracted work or \$12,000 to \$88,300 for materials/supplies, several vendors are contacted for written quotations. This process, though not as rigorous as a bid, insures that the District has involved more than one vendor and will secure a competitive price.
- Bids:** A formal process including advertising to notify prospective bidders, distribution of written specification regarding the work or materials, and compliance with legal guidelines for bidding, must be followed for contracted work projected to cost \$15,000 and over, or for materials and supplies in the sum of \$88,300 or over. Bids are solicited from a wide pool of prospective vendors, thus assuring that when the award is made to the lowest responsible bidder, the District receives the best price available.

BOARD OF EDUCATION**September 27, 2017****PURCHASE ORDERS OVER \$2500**

PO/REQ NO.	SITE	DOLLAR AMOUNT	VENDOR	MATERIALS, SERVICES, ETC.
18-00722	Finance	\$3,120.00	School Services	Annual Fiscal Budget services for 17/18. Core Budget.
18-00735	Student Services	\$24,000.00	Santa Cruz Metro	Open Order for Youth and Adult Bus passes. Unrestricted.
18-00767	Student Services	\$6,950.00	Hearing Conservation	17/18 Hearing Test services. Unrestricted.
18-00768	District Office	\$7,876.42	California Premier Restoration	Confirming for Payment – Water Damage clean up at the District Office, Business Services. Insurance.
18-00769	Bay View	\$13,050.90	California Premier Restoration	Confirming for Payment – Water Damage Clean up. Insurance.
18-00770	Curriculum	\$6,000.00	Silicon Valley Mathematics	SVMI Membership fee for 17/18. Title I.
18-00802	B40 Small Schools	\$3,123.94	Phoenix Ceramics	Skutt Kiln – Includes delivery and set up. MAA.
18-00804	Various	\$4,000.00	Thomas Musical Instruments	Instrument repairs. Measure O.
18-00810	Harbor High	\$3,274.33	Peninsula Sports Inc.	Confirming for Payment – Fall Game fees. Measure O.
18-00812	Soquel High	\$6,577.51	Albert's Plumbing	Sewer main repair. Ongoing and Major Maint.
18-00813	Various	\$7,500.00	Superior Alarm	Open Order for Alarm Monitoring services. Unrestricted.
18-00850	Mission Hill	\$6,291.48	Coastal Enterprises	Confirming for Payment – PE Uniforms. Student Payments.
18-00851	DeLaveaga	\$32,773.10	CRW Industries	Change Order #1, Project #2016-05. Elem. Bond.
18-00898	Various	\$4,000.00	Cintas Corp.	Summer Carpet cleaning. Ongoing & Major Maint.
18-00901	Superintendent	\$20,000.00	Carolyn Post	CSA for Board member and Supt. Admin. Coaching. Unrestricted.

Approved by: _____

Approval Date: _____

BOARD OF EDUCATION

September 27, 2017

PURCHASE ORDERS OVER \$2500

PO/REQ NO.	SITE	DOLLAR AMOUNT	VENDOR	MATERIALS, SERVICES, ETC.
18-00902	Student Services	\$5,250.00	Seeds Community Resolution	Confirming for Payment – Restorative Justice Public trainings. MAA.
18-00385	Various	\$20,000.00	Sycamore Farms	Change Order to cover Goat Grazing. Ongoing & Major Maint.
18-00926	Santa Cruz, Soquel, Harbor High	\$5,000.00	APPI	Open Order to service Swimming pools. Ongoing & Major Maint.
18-00925	Warehouse	\$21,058.90	Contract Paper Group	Truckload of 30% recycled copy paper to replenish stock. Unrestricted.
41960	Special Ed.	\$1,500.00	Maria E.A. Ballard, MPT	Change Order – And – Agreement for Professional Services Revision: to provide additional direct physical therapy services to a student during the 2017-2018 school year. Special Education

Approved by: _____ Approval Date: _____

SANTA CRUZ CITY SCHOOL DISTRICT

AGENDA ITEM: Approve Enviroplex Quote for Pre-Manufactured Restroom and Snack Bar Building for Harbor High Athletic Fields Project

MEETING DATE: September 27, 2017

FROM: Patrick K. Gaffney, Asst. Superintendent, Business Services

THROUGH: Kris Munro, Superintendent

RECOMMENDATION:

Approve the quote from Enviroplex for a premanufactured restroom and snack bar building related to the Harbor High Athletic Fields Project.

BACKGROUND:

This Harbor High project was identified as part of the District Masterplan. The quote was based on piggy-backable contract pricing through the Las Lomas School District.

FISCAL IMPACT:

\$481,970.91

The budget for the sign is from Measure 'A' Bond funds.

This work is in direct support of the following District goals and their corresponding metrics:

Goal #5: SCCS will maintain a balanced budget and efficient and effective management.

Signed; _____ Date; _____



Santa Cruz City School District -- Harbor High School
(1) 36x40 Concession / Restroom Building
2013 CBC

P-back Item #	Description	Unit	Qty	Piggyback Price	Total
	1-STORY RIGID STEEL MOMENT FRAME BUILDINGS				
1000	24x40 Typical Classroom [With no floor Coverings: With Ceiling Tiles; LED light fixtures with dimming control; 9' floor to ceiling height in all modules; 2x4 fixed grid, lay in panel ceiling system (no suspension wires); (1) 3070 steel door w/Schlage lever hardware (2) 8040 windows, (2) porcelain/steel marker boards, battery wall clock, walls-full height tackboard; (6) duplex receptacles; (1) 125 amp single-phase panel; (1) 3.5 ton Bard wall mount HVAC with ducted air and programmable T-Stat; Standard bi-pitch roof design, approximately .25:12 dual slope, 5' overhang in front 2'6" rear overhang.	EA	1	\$ 51,942.95	\$ 51,942.95
1006	add 12x40 center module where Ss< 1.875	EA	1	\$ 20,924.90	\$ 20,924.90
	Sub-floor options				
1102	Concrete floor 125 lb floor load, light weight fill, 3" fill (adder)	Per module	3	\$ 9,205.97	\$ 27,617.91
	Concrete Foundations			\$ -	
2200	12x40 at grade foundation w/ 18" crawl space and 12" footing embedment (initial foundation segment)	EA	3	\$ 13,219.61	\$ 39,658.84
2201	12x40 at grade foundation (additional foundations segments)	EA	1	\$ 10,187.60	\$ 10,187.60
2204	Rat slab, 2" rough finish	Per sf	1,440	\$ 4.73	\$ 6,816.70
2210	Concrete Foundation Bolt Kit 50 or 65 Lb Floor	EA	3	\$ 70.37	\$ 211.12
2300	2x4 access vent well with retained metal grate (Non ADA)	EA	1	\$ 3,793.82	\$ 3,793.82
2302	4' polyvent	EA	2	\$ 1,476.91	\$ 2,953.82
2304	12" high, 24 ga metal flashing	Per lf	152	\$ 19.10	\$ 2,903.47
	Wood or engineered wood products			\$ -	
2402	2x6 exterior wall studs in lieu of 2x4	Per lf	152	\$ 4.83	\$ 733.77
	Cement based or stucco				
2507	3-coat stucco control joint	Per lf	1,672	\$ 6.06	\$ 10,124.17
2508	1x4 cement board trim or battens	Per lf	836	\$ 4.23	\$ 3,539.98
2510	Acrylic Color - Standard Color Selections	Per sf	1,672	\$ 1.06	\$ 1,774.34
	Roofing Options			\$ -	
2701	Extend rear overhang to 5' (2'6" is standard)	Per module	1	\$ 445.26	\$ 445.26
2703	Gable end overhang, up to 18"	Per pair	1	\$ 3,324.48	\$ 3,324.48
2715	Downspouts - thick walled round pipe	EA	2	\$ 439.13	\$ 878
	Roof finish materials (Standing seam roofs: 26 gauge over 5/8" wood roof deck)			\$ -	
2902	Colored, standing seam metal, Kynar or equal, standard color	Per sf	1,675	\$ 6.22	\$ 10,421.17
	GENERAL				
3000	Interior wall, 2x4, standard finish (tack board) (Décor or equal)	Per lf	180	\$ 49.16	\$ 8,848.60
3003	Interior wall extension from ceiling level to roof deck	Per lf	180	\$ 33.02	\$ 5,944.01
3007	8x4 porcelain / steel markerboard	EA	(2)	\$ 306.88	\$ (613.75)
3011	Blocking only, wall mounted accessories, 4x4	Per lf	100	\$ 11.69	\$ 1,169.41
3018	FRP wall panels	EA	3,456	\$ 3.12	\$ 10,786.87
3024	Ceiling tile - food service area approved	Per sf	280	\$ 1.27	\$ 355.40
3031	Restroom signs (set)	EA	1	\$ 100.81	\$ 100.81
	Doors (KD Frames standard)				
3102	Stucco flange welded frames - Adder to 3070 Exterior KD Frame	EA	3	\$ 552.59	\$ 1,657.76
3103	3070 steel door w/Schlage D95 lever hardware, Norton 7500 door closer with hold open	EA	3	\$ 1,750.99	\$ 5,252.98
3105	2068 steel plumb chase door w/ deadbolt	EA	2	\$ 1,416.82	\$ 2,833.63
3108	3068 interior wood door in steel frame, solid core, pre-finished (Oak Legacy, White Ash or Walnut)	EA	1	\$ 1,177.94	\$ 1,177.94
3123	View light, 8x30 (adder)	EA	1	\$ 184.74	\$ 184.74
3129	10" high kick plate, silver	EA	4	\$ 108.24	\$ 432.97
3200	8040 xox	EA	(2)	\$ 989.20	\$ (1,978)

3234		Aluminum roll-up shutter with serving window, 6040	EA	2	\$ 6,175.82	\$ 12,351.65
	Electrical Options					
3300		125 amp 1-phase panel	EA	(1)	\$ 706.22	\$ (706.22)
3301		150 amp 1-phase panel	EA	1	\$ 974.80	\$ 974.80
3414		Exterior Door Light - LED w/ Photocell - TWS LED	EA	3	\$ 276.87	\$ 830.61
3426		Tubular Skylight (Solatube or equal)	EA	4	\$ 1,536.07	\$ 6,144.27
	Electrical infrastructure					
3504		GFI receptacle	EA	6	\$ 106.32	\$ 637.91
3505		Dedicated circuit	EA	3	\$ 190.84	\$ 572.52
3508		Conduit 3/4"	Per lf	75	\$ 2.90	\$ 217.70
3512		Motion sensor, switch	EA	6	\$ 250.67	\$ 1,504.04
3513		N-light switching w on/off & dim	EA	6	\$ 128.60	\$ 771.62
3517		Daylight control	EA	2	\$ 313.44	\$ 626.88
3605		Exhaust Fan - Orbit 150CFM (or equal)	EA	7	\$ 296.40	\$ 2,074.80
4251		Bard 3 ton W, "Quiet Climate 1" wall hung heat pump w/CRV, 4 duct runs, programmable T-stat	EA	(1)	\$ 5,210.43	\$ (5,210.43)
	PLUMBING					
4903		WC wall hung, flush valve, ADA / 15" height	EA	13	\$ 2,313.43	\$ 30,074.63
4905		Urinal, flush valve, ADA or specified height	EA	4	\$ 1,672.32	\$ 6,689.27
5000		Lavatory, wall hung, ADA or specified height, cold only	EA	8	\$ 1,714.81	\$ 13,718.46
5004		Sink, mop, floor mount, cold only	EA	1	\$ 1,878.70	\$ 1,878.70
5011		Pot sink: 3 compartment: Just NSFB-354-24RL 3 (or equal)	EA	1	\$ 8,347.46	\$ 8,347.46
5012		Prep sink: 1 compartment: Just NSFB-124-24L (or equal)	EA	1	\$ 4,744.66	\$ 4,744.66
5013		Hand sink: Just A-33338 (or equal)	EA	1	\$ 2,899.22	\$ 2,899.22
5018		hot/cold faucet - adder	EA	4	\$ 79.59	\$ 318.36
5019		goose neck faucet	EA	3	\$ 68.79	\$ 206.37
5101		Water Heater, 30 to 50 gal, electric, 240V	EA	1	\$ 2,450.65	\$ 2,450.65
5201		Ice maker supply box (metal)	EA	1	\$ 567.00	\$ 567.00
5203		Hose bib, recessed (wall hydrant)	EA	1	\$ 1,143.07	\$ 1,143.07
5208		Copper pipe, Type "L", rough in only and fixture fitting, ea	EA	4	\$ 830.78	\$ 3,323.12
5210		Floor Drain	EA	5	\$ 1,155.20	\$ 5,775.99
	Toilet partitions				\$ -	
5304		Bobrick Sierra Series solid color composite ADA stall	EA	2	\$ 3,515.42	\$ 7,030.84
5305		Bobrick Sierra Series solid color composite standard stall	EA	11	\$ 2,797.51	\$ 30,772.62
5307		Bobrick Sierra Series solid color composite urinal screen 24x42	EA	4	\$ 1,244.80	\$ 4,979.19
5308		Reinforcement post and blocking	EA	2	\$ 357.04	\$ 714.09
	Toilet accessories				\$ -	
5400		Grab bars, ADA (set of 2), Bobrick B-5806	EA	4	\$ 136.35	\$ 545.42
5401		Mirror, 18x30, SS framed, Bobrick B-185-1830	EA	8	\$ 132.88	\$ 1,063.04
5405		Toilet paper dispenser, surface mount, multi-roll, Bobrick B-2888	EA	13	\$ 102.94	\$ 1,338.18
5407		Toilet seat cover dispenser, surface mount, Bobrick B-221	EA	13	\$ 63.67	\$ 827.74
5410		Paper towel and waste dispenser, recessed (4" wall), Bobrick B-3944	EA	2	\$ 147.21	\$ 294.41
5412		Sanitary napkin receptacle, surface mounted, Bobrick B-254	EA	9	\$ 151.75	\$ 1,365.77
5417		Mop and broom holder Bobrick B-239-44	EA	1	\$ 460.56	\$ 460.56
	Flooring (all prices per sf unless otherwise noted)				\$ -	
6100		Armstrong Connection Corlon	Per sf	300	\$ 9.27	\$ 2,780.99
6202		6" cove for epoxy floor	LF	348	\$ 39.99	\$ 13,917.56

Sub-Total \$ 403,423.10

ADDITIONAL ITEMS NECESSARY					
1	West Star Industries Model No. SHELF Packed: ea 16ga Concession Shelf, with pass thru extensions, subtop, brackets	Lft	20	\$ 216.67	\$ 4,333.40
2	Stainless steel countertops installation at factory	EA	1	\$ 1,718.32	\$ 1,718.32
3	Sealed concrete floor (except concession area)	ft2	1,140	\$ 6.58	\$ 7,501.20
4	Drinking fountain -- Haws Hi/Low w/bottle filler	EA	1	\$ 6,155.89	\$ 6,155.89
5	CREDIT -- Tackboard on interior added walls	Lft	(1,332)	\$ 1.05	\$ (1,398.60)

Sub-Total \$ 18,310.21

PROJECT CLOSE OUT ITEMS					
-------------------------	--	--	--	--	--

1	Labor to close out site	hour	55	\$ 65.00	\$ 3,575.00
2	On-Site Labor (plumbing close-out)	hour	40	\$ 181.25	\$ 7,250.00
3	Crane	day	1	\$ 8,500.00	\$ 8,500.00
4	Delivery (double drop trailers for concrete floors)	floor	3	\$ 4,400.00	\$ 13,200.00
5	Installation	floor	3	\$ 2,850.00	\$ 8,550.00
6	Concrete foundation design	N/A		\$ 350.00	\$ -
7	Administrative Fee to Las Lomitas School District (Final Project Manual Section 00110; Item 20 Sub-section 2) (.5% of piggyback building price)				\$ 2,017.12
8	Bond		1		\$ 4,235.94
9	Estimated Tax		1		\$ 12,909.54
				Grand Total	\$ 481,970.91

Notes:

- 1 Foundation design charges are waived if concrete foundations remain in ENV scope; if removed, cost is \$350 per floor
- 2 Additional design & foundation costs may be incurred if the site specific soils condition or CGS review prompt footings that are outside of Enviroplex's standard foundation design
- 3 Pursuant to recent DSA guidelines as described on the new 1-MR form regarding the "Delegation of Authority for Modular & Relocatable Buildings", site specific inspection fees will be necessary if Enviroplex's structural engineer determines that he/she is required to personally inspect and observe construction site conditions and foundation progress. The scope and scale of this requirement will generally relate to a number of factors including, but not limited to, the experience of the foundation contractor, foundation design complexity, building square footage, geographic location and site & soils condition. These charges shall be owner responsibility and coordinated directly with Enviroplex's structural engineer. As outlined in the DSA bulletin, these responsibilities can be sub-delegated to the project's Architect of record at the owner's direction and discretion.

SANTA CRUZ CITY SCHOOL DISTRICT

AGENDA ITEM: Warrant Register

MEETING DATE: September 27, 2017

FROM: Patrick K. Gaffney, Assistant Superintendent, Business Services

THROUGH: Kris Munro, Superintendent

RECOMMENDATION:

Approve the warrants on the Board Payment Report. The report covers vendor warrants issued from 9/2/17–9/15/17. Hard copies of the report are available for public review at the Board Meeting.

AGENDA ITEM: 8.1.4

NON - DIRECT DEPOSIT

CHECK #	DATE PAID	PAID TO	AMOUNT
917339	09/07/2017	ABA BUILDING SERVICES	\$925.00
917340	09/07/2017	ACE PORTABLE SERVICES	\$170.90
917341	09/07/2017	ALPHAGRAPHICS SANTA CRUZ	\$1,152.13
917342	09/07/2017	Amanda J Reilly	\$350.75
917343	09/07/2017	ANIMAL DAMAGE MANAGMENT	\$1,025.00
917344	09/07/2017	APED	\$259.92
917345	09/07/2017	APPI	\$541.56
917346	09/07/2017	APPLE COMPUTER INC	\$2,152.28
917347	09/07/2017	AT&T	\$8,936.45
917348	09/07/2017	AUTO ELECTRIC SPECIALIST	\$1,137.56
917349	09/07/2017	B & B SMALL ENGINE REPAIR	\$242.71
917350	09/07/2017	BAY PLUMBING SUPPLY	\$596.07
917351	09/07/2017	BRINKS AWARDS & SIGNS	\$43.60
917352	09/07/2017	CALIFORNIA PREMIER RESTORATION	\$4,921.82
917353	09/07/2017	CARTRIDGE WORLD OF WALNUT CRK	\$1,089.23
917354	09/07/2017	CLARK SECURITY PRODUCTS INC	\$1,009.07
917355	09/07/2017	COAST PAPER & SUPPLY	\$1,062.04
917356	09/07/2017	COAST WIDE UTILITY LOCATORS	\$435.00
917357	09/07/2017	COLLEGE BOARD PUBLICATIONS	\$824.94
917358	09/07/2017	COMCAST	\$198.52
917359	09/07/2017	COMPLETE MAILING SERVICE INC	\$2,248.61
917360	09/07/2017	CONVERGEONE, INC.	\$32,652.77
917361	09/07/2017	COSTCO	\$181.37
917362	09/07/2017	DANIEL ESTRADA	\$1,009.69
917363	09/07/2017	DECISIONINSITE LLC	\$1,250.00
917364	09/07/2017	DEERE & COMPANY	\$29,063.04
917365	09/07/2017	DEPARTMENT OF GENERAL SERVICES	\$157.25
917366	09/07/2017	DIRECT LINE TELE RESPONSE	\$109.32
917367	09/07/2017	EWING IRRIGATION PRODUCTS	\$312.30
917368	09/07/2017	FLAG CENTER, THE	\$225.99
917369	09/07/2017	FLYERS ENERGY LLC	\$682.26
917370	09/07/2017	FOLLETT SCHOOL SOLUTIONS INC	\$4,589.03
917371	09/07/2017	GEO H WILSON INC	\$270.00
917372	09/07/2017	GRANITE ROCK CORPORATION	\$50.73
917373	09/07/2017	INDEPENDENT ELECTRIC SUPPLY IN	\$22.94
917374	09/07/2017	Irene G Ohana	\$188.45
917375	09/07/2017	Kelly A Paulsen	\$201.90
917376	09/07/2017	KELLY MOORE PAINT CO	\$413.71

Check Register Report

Closed-SCCS 090717 FY 17/18

SCCS

917377	09/07/2017	KONE INC	\$1,615.77
917378	09/07/2017	LINCOLN AQUATICS	\$2,827.46
917379	09/07/2017	LLOYDS TIRE SERVICE INC	\$972.23
917380	09/07/2017	MARIE BOU K12 INC	\$2,300.00
917381	09/07/2017	Marina A Martin	\$143.81
917382	09/07/2017	NAPA SANTA CRUZ	\$58.56
917383	09/07/2017	NORTH BAY FORD	\$947.04
917384	09/07/2017	NORTH GLASS	\$609.23
917385	09/07/2017	PALACE ART & OFFICE SUPPLY	\$2,819.28
917386	09/07/2017	PEARSON EDUCATION	\$287.79
917387	09/07/2017	PENINSULA SPORTS INC	\$334.96
917388	09/07/2017	PRODUCERS DAIRY FOODS INC	\$113.13
917389	09/07/2017	RAY MORGAN COMPANY	\$170.05
917390	09/07/2017	RIVERSIDE LIGHTING	\$329.91
917391	09/07/2017	SA PRODUCTS	\$1,464.75
917392	09/07/2017	SAFEWAY STORES INC	\$201.22
917393	09/07/2017	SAGE PUBLICATIONS INC	\$366.97
917394	09/07/2017	SANTA CRUZ AUTO PARTS INC	\$92.76
917395	09/07/2017	SANTA CRUZ ELECTRONICS	\$50.60
917396	09/07/2017	SANTA CRUZ FIRE EQUIPMENT	\$3,871.24
917397	09/07/2017	SANTA CRUZ HS DISTRICT	\$34.43
917398	09/07/2017	SANTA CRUZ PLUMBING INC	\$1,237.28
917399	09/07/2017	SANTA CRUZ RECORDS MANAGEMENT	\$224.20
917400	09/07/2017	SANTA CRUZ SENTINEL	\$1,204.98
917401	09/07/2017	SANTA CRUZ TELEPHONE	\$247.50
917402	09/07/2017	SCHOLASTIC MAGAZINES INC.	\$678.45
917403	09/07/2017	SHERWIN WILLIAMS CO	\$1,002.36
917404	09/07/2017	SILKE COMMUNICATIONS INC	\$1,004.28
917405	09/07/2017	SLAKEY BROTHERS INC.	\$6.17
917406	09/07/2017	SYCAMORE FARMS	\$29,150.00
917407	09/07/2017	TROXELL COMMUNICATIONS INC	\$1,063.16
917408	09/07/2017	VIRCO INC	\$2,658.01
917409	09/07/2017	WESTERN DESIGN GALLERY OF TILE & STONE	\$97.20
917410	09/07/2017	YORKTOWN INDUSTRIES INDIANA INC	\$212.66

COUNT :

72

TOTAL :

\$159,101.35

Check Register Report**Closed-SCCS 090717 FY 17/18****SCCS**

Fund Type	Amount	GRAND TOTAL :	\$159,101.35
01	\$153,416.94	TOTAL COUNT :	72
11	\$198.52		
13	\$1,577.88		
25	\$3,908.01		
TOTAL:	\$159,101.35		

NON - DIRECT DEPOSIT

	CHECK #	DATE PAID	PAID TO	AMOUNT
	917411	09/07/2017	BRINKS AWARDS & SIGNS	\$81.75
	917412	09/07/2017	PALACE ART & OFFICE SUPPLY	\$3,497.91
	917413	09/07/2017	SANTA CRUZ MUNICIPAL UTILITIES	\$2,657.90
	917414	09/07/2017	SANTA CRUZ MUNICIPAL UTILITIES	\$456.26
	917415	09/07/2017	SANTA CRUZ MUNICIPAL UTILITIES	\$17,377.92
	917416	09/07/2017	SANTA CRUZ MUNICIPAL UTILITIES	\$52,732.23
	COUNT :	6	TOTAL :	\$76,803.97
Fund Type	Amount		GRAND TOTAL :	\$76,803.97
01	\$76,277.53		TOTAL COUNT :	6
11	\$365.03			
13	\$161.41			
TOTAL:	\$76,803.97			

NON - DIRECT DEPOSIT

	CHECK #	DATE PAID	PAID TO	AMOUNT
	917815	09/12/2017	STRONGER BUILDING SERVICES	\$399,285.00
	COUNT :		1	TOTAL : \$399,285.00
Fund Type	Amount		GRAND TOTAL :	\$399,285.00
21	\$399,285.00		TOTAL COUNT :	1
TOTAL:	\$399,285.00			

NON - DIRECT DEPOSIT

CHECK #	DATE PAID	PAID TO	AMOUNT
918042	09/14/2017	A-Z BUS SALES INC	\$22.80
918043	09/14/2017	AA SAFE & SECURITY CO.	\$150.00
918044	09/14/2017	ACE PORTABLE SERVICES	\$450.35
918045	09/14/2017	Alejandra L Ruiz	\$19.42
918046	09/14/2017	ALPHAGRAPHS SANTA CRUZ	\$2,880.50
918047	09/14/2017	Alyssa L Cardenas	\$596.99
918048	09/14/2017	AMAZON	\$1,716.39
918049	09/14/2017	Antonio Jaramillo Moreno	\$40.25
918050	09/14/2017	APED	\$8.95
918051	09/14/2017	APPLE COMPUTER INC	\$5,198.85
918052	09/14/2017	AT&T	\$7,883.68
918053	09/14/2017	AUTO ELECTRIC SPECIALIST	\$300.38
918054	09/14/2017	AVID CENTER	\$75.00
918055	09/14/2017	B & B SMALL ENGINE REPAIR	\$4.86
918056	09/14/2017	BANDIT PEST CONTROL	\$2,050.00
918057	09/14/2017	BARNES & NOBLE INC	\$698.65
918058	09/14/2017	BAY PLUMBING SUPPLY	\$4,431.37
918059	09/14/2017	BSN SPORTS LLC	\$3,784.53
918060	09/14/2017	BUSWEST LLC	\$39.40
918061	09/14/2017	C & N TRACTORS	\$879.13
918062	09/14/2017	CARTRIDGE WORLD OF WALNUT CRK	\$840.75
918063	09/14/2017	CENTRAL HOME SUPPLY	\$287.12
918064	09/14/2017	CERTIFIED BACKFLOW ASSEMBLY TESTING LLC	\$407.00
918065	09/14/2017	CIF - CCS	\$770.00
918066	09/14/2017	CLARK SECURITY PRODUCTS INC	\$1,537.88
918067	09/14/2017	COAST PAPER & SUPPLY	\$19.62
918068	09/14/2017	COMCAST	\$190.47
918069	09/14/2017	COMMUNITY TREE SERVICE INC	\$5,200.00
918070	09/14/2017	COSTCO	\$1,458.45
918071	09/14/2017	DANIELSEN CO.	\$9,862.43
918072	09/14/2017	DEMCO INC	\$172.69
918073	09/14/2017	DEPT OF INDUSTRIAL RELATIONS	\$506.00
918074	09/14/2017	DIESELWORKS	\$7,312.81
918075	09/14/2017	DISCOUNT SCHOOL SUPPLY	\$444.21
918076	09/14/2017	EDTECH TEAM INC	\$299.00
918077	09/14/2017	Elizabeth T Lindsley	\$10.11
918078	09/14/2017	EWING IRRIGATION PRODUCTS	\$209.25

Check Register Report

Closed-SCCS 091417 FY 17/18

SCCS

918079	09/14/2017	FAGEN FRIEDMAN & FULFROST LLP	\$1,688.45
918080	09/14/2017	FARMER BROS CO	\$237.20
918081	09/14/2017	FASTENAL CO	\$36.87
918082	09/14/2017	FEDEX	\$26.96
918083	09/14/2017	FLYERS ENERGY LLC	\$99.04
918084	09/14/2017	FOLLETT SCHOOL SOLUTIONS INC	\$11,577.63
918085	09/14/2017	Gabriela M Santos Meany	\$148.07
918086	09/14/2017	GENERAL BINDING CORP.	\$670.59
918087	09/14/2017	GOLD STAR FOODS	\$7,888.28
918088	09/14/2017	GREEN LINE	\$840.00
918089	09/14/2017	GREENHAVEN PUBLISHING LLC	\$240.67
918090	09/14/2017	Hollis J Obrien	\$170.03
918091	09/14/2017	HOME DEPOT CREDIT SERVICES	\$855.14
918092	09/14/2017	Judy K Bartle	\$129.34
918093	09/14/2017	Julia R Hodges	\$47.94
918094	09/14/2017	Julie P Santana	\$20.02
918095	09/14/2017	KELLY MOORE PAINT CO	\$373.69
918096	09/14/2017	KONE INC	\$452.94
918097	09/14/2017	Kristen F Lenz	\$140.39
918098	09/14/2017	Lisa A Storer	\$51.20
918099	09/14/2017	Lynda Sierra	\$108.96
918100	09/14/2017	MAGNOLIA SUN LLC	\$5,651.48
918101	09/14/2017	Margarita P Barranco	\$143.86
918102	09/14/2017	Maritza D Jimenez	\$379.54
918103	09/14/2017	MELISSA FAVORITE	\$500.00
918104	09/14/2017	Mignonne D Fish	\$51.46
918105	09/14/2017	NORCAL KENWORTH - BAY AREA	\$200.31
918106	09/14/2017	NORTH BAY FORD	\$1,468.79
918107	09/14/2017	OLIVE SPRINGS QUARRY INC.	\$467.16
918108	09/14/2017	PACIFIC COAST TRANE	\$1,740.00
918109	09/14/2017	PALACE ART & OFFICE SUPPLY	\$1,940.64
918110	09/14/2017	Patty Switzer	\$1,191.99
918111	09/14/2017	PHIL ALLEGRI ELECTRIC INC	\$10,563.92
918112	09/14/2017	PRODUCERS DAIRY FOODS INC	\$3,944.47
918113	09/14/2017	RAY MORGAN COMPANY	\$147.15
918114	09/14/2017	RIVERSIDE LIGHTING	\$794.77
918115	09/14/2017	ROBERT L IVERS	\$525.00
918116	09/14/2017	Robert S Greenlee	\$19.45
918117	09/14/2017	ROGER'S REFRIGERATION	\$477.88
918118	09/14/2017	ROSS RECREATION EQUIPMENT	\$33,865.72
918119	09/14/2017	SALINAS YELLOW CAB CO LLC	\$854.85

Check Register Report

Closed-SCCS 091417 FY 17/18

SCCS

918120	09/14/2017	SANTA CLARA COE	\$450.00
918121	09/14/2017	SANTA CRUZ FIRE EQUIPMENT	\$375.00
918122	09/14/2017	SANTA CRUZ RECORDS MANAGEMENT	\$394.40
918123	09/14/2017	SANTA CRUZ SIGNS	\$1,657.89
918124	09/14/2017	SCCOE	\$2,000.00
918125	09/14/2017	SCHOOL SPECIALTY INC	\$1,866.26
918126	09/14/2017	SCHOOL'S IN LLC	\$4,823.03
918127	09/14/2017	SCOTT HAMILL	\$11,000.00
918128	09/14/2017	SHIRTS UNLIMITED LLC	\$457.08
918129	09/14/2017	SILKE COMMUNICATIONS INC	\$252.91
918130	09/14/2017	SISC	\$1,073,456.30
918131	09/14/2017	SOQUEL CREEK WATER DISTRICT	\$4,621.78
918132	09/14/2017	Stacy M Newsom Kerr	\$52.15
918133	09/14/2017	SUPERIOR ALARM CO	\$637.50
918134	09/14/2017	SYSCO FOOD SERVICES OF SF	\$7,431.58
918135	09/14/2017	TENNANT SALES & SERVICE COMPANY	\$70.16
918136	09/14/2017	THE COLLEGE BOARD	\$225.00
918137	09/14/2017	THE GARLAND COMPANY INC	\$250,760.37
918138	09/14/2017	TOUCHLINE SOFTWARE INC	\$325.00
918139	09/14/2017	TRI DIM FILTER CORP.	\$1,151.56
918140	09/14/2017	TURF & INDUSTRIAL EQUIPMENT CO	\$389.06
918141	09/14/2017	UNITED RENTALS (N.AMER) INC	\$325.19
918142	09/14/2017	US BANCORP EQUIP FINANCE INC	\$10,834.47
918143	09/14/2017	VAL'S PLUMBING & HEATING INC	\$793.78
918144	09/14/2017	VICKI IVANCOVICH	\$58.80
918145	09/14/2017	VIRCO INC	\$3,225.36
918146	09/14/2017	WATSONVILLE CADILLAC BUICK GMC	\$5,542.27
918147	09/14/2017	WATSONVILLE COAST PRODUCE INC	\$3,576.58
918148	09/14/2017	WESTERN DESIGN GALLERY OF TILE & STONE	\$32.40
918149	09/14/2017	WILLIAMSON BODY & PAINT SHOP	\$2,778.33

COUNT :

108

TOTAL :

\$1,541,055.

35

Check Register Report**Closed-SCCS 091417 FY 17/18****SCCS**

Fund Type	Amount	GRAND TOTAL :	\$1,541,055.
01	\$1,170,683.01	TOTAL COUNT :	35
11	\$7,060.27		108
13	\$67,197.70		
21	\$284,626.09		
25	\$10,988.28		
73	\$500.00		
TOTAL:	\$1,541,055.35		

SANTA CRUZ CITY SCHOOL DISTRICT

AGENDA ITEM: Approval of Budget Transfers

MEETING DATE: September 27, 2017

FROM: Patrick Gaffney, Assistant Superintendent of Business

THROUGH: Kris Munro, Superintendent

RECOMMENDATION:

It is recommended that the Board of Education approve 2017-2018 budget transfers dated from 8/1/17 through 8/31/17, BE#122937– 127889. The report follows. Hard copy of the report is available for public review at the Board Meeting.

BACKGROUND:

Ed Code 42600 requires that the Board approve budget transfers that are made between major expense object codes, or from reserves.

FISCAL IMPACT:

None.

This work is in direct support of the following District goals and their corresponding metrics:

Goal #5: SCCS will maintain a balanced budget and efficient and effective management.

Budget Entry Report

Budget Entry Management

SCCS

Note	Account	Decrease	Increase
BE 122937	Applied: 08/01/2017	Created: 08/01/2017	
ST-MOVE MAP TO FUNC 2130	01-0000-0-1110-1000-5800-500-0000	\$84,445.00	\$0.00
ST-MOVE MAP TO FUNC 2130	01-0000-0-0000-2130-5800-500-0000	\$0.00	\$84,445.00
BE 122937 Total		\$84,445.00	\$84,445.00
BE 122984	Applied: 08/02/2017	Created: 08/02/2017	
BL-BZ ROSETTA STONE PO	01-3010-0-1110-1000-5800-430-0000	\$0.00	\$11,500.00
BL-BZ ROSETTA STONE PO	01-3010-0-1110-1000-4399-430-0000	\$11,500.00	\$0.00
BE 122984 Total		\$11,500.00	\$11,500.00
BE 122985	Applied: 08/02/2017	Created: 08/02/2017	
BL-AH OPEN PO	01-0000-0-0000-2700-4300-032-0000	\$0.00	\$2,000.00
BL-AH OPEN PO	01-0000-0-1110-1000-4300-032-0000	\$2,000.00	\$0.00
BE 122985 Total		\$2,000.00	\$2,000.00
BE 123001	Applied: 08/06/2017	Created: 08/02/2017	
ST- Advance C/O	01-6387-0-6000-1000-4300-433-0000	\$0.00	\$50,000.00
ST- Advance C/O	01-6387-0-6000-1000-4300-435-0000	\$0.00	\$50,000.00
ST- Advance C/O	01-6387-0-0000-0000-8590-030-0000	\$0.00	\$100,000.00
BE 123001 Total		\$0.00	\$200,000.00
BE 123497	Applied: 08/03/2017	Created: 08/03/2017	
BGT-JKB-FROM 4300 TO 4100 FOR TEXTS	01-6300-0-1110-1000-4300-533-0000	\$4,431.00	\$0.00
BGT-JKB-FROM 4300 TO 4100 FOR TEXTS	01-6300-0-1110-1000-4100-533-0000	\$0.00	\$4,431.00
BGT-JKB-FROM 4300 TO 4100 FOR TEXTS	01-6300-0-1110-1000-4300-534-0000	\$11,578.00	\$0.00
BGT-JKB-FROM 4300 TO 4100 FOR TEXTS	01-6300-0-1110-1000-4100-534-0000	\$0.00	\$11,578.00
BGT-JKB-FROM 4300 TO 4100 FOR TEXTS	01-6300-0-1110-1000-4300-535-0000	\$23,504.00	\$0.00
BGT-JKB-FROM 4300 TO 4100 FOR TEXTS	01-6300-0-1110-1000-4100-535-0000	\$0.00	\$23,504.00
BE 123497 Total		\$39,513.00	\$39,513.00
BE 123498	Applied: 08/03/2017	Created: 08/03/2017	
BGT-AH-OPEN PO	01-0000-0-0000-2700-5800-032-0000	\$0.00	\$1,000.00
BGT-AH-OPEN PO	01-0000-0-1110-1000-4300-032-0000	\$1,000.00	\$0.00
BE 123498 Total		\$1,000.00	\$1,000.00
BE 123499	Applied: 08/03/2017	Created: 08/03/2017	
BGT-JKB-TO COVER COMPUTERS/WARRANTIES	01-6387-0-6000-1000-4300-433-0000	\$8,360.00	\$0.00
BGT-JKB-TO COVER COMPUTERS/WARRANTIES	01-6387-0-6000-1000-4400-433-0000	\$0.00	\$210.00
BGT-JKB-TO COVER COMPUTERS/WARRANTIES	01-6387-0-6000-1000-5800-433-0000	\$0.00	\$8,150.00
BE 123499 Total		\$8,360.00	\$8,360.00
BE 123500	Applied: 08/03/2017	Created: 08/03/2017	
BGT-JKB-TO COVER COMPUTERS/WARRANTIES	01-6387-0-6000-1000-4300-435-0000	\$9,435.00	\$0.00
BGT-JKB-TO COVER COMPUTERS/WARRANTIES	01-6387-0-6000-1000-4400-435-0000	\$0.00	\$2,450.00
BGT-JKB-TO COVER COMPUTERS/WARRANTIES	01-6387-0-6000-1000-5800-435-0000	\$0.00	\$6,985.00
BE 123500 Total		\$9,435.00	\$9,435.00

Budget Entry Report

Budget Entry Management

SCCS

Note	Account	Decrease	Increase
BE 123502	Applied: 08/03/2017	Created: 08/03/2017	
BGT-AMB-SEC BKS/REQ 41551	01-6500-0-5750-1110-4200-230-0000	\$0.00	\$236.00
BGT-AMB-SEC BKS/REQ 41551	01-6500-0-5750-1110-4300-230-0000	\$236.00	\$0.00
BE 123502 Total		\$236.00	\$236.00
BE 123503	Applied: 08/03/2017	Created: 08/03/2017	
BGT-JKB-NOVELS	01-6300-0-1110-1000-4300-535-0000	\$1,586.00	\$0.00
BGT-JKB-NOVELS	01-6300-0-1110-1000-4200-535-0000	\$0.00	\$1,586.00
BE 123503 Total		\$1,586.00	\$1,586.00
BE 123520	Applied: 08/03/2017	Created: 08/03/2017	
BL-BD SCIL PD BOOKS	01-4035-0-0000-2700-4200-520-0000	\$0.00	\$1,000.00
BL-BD SCIL PD BOOKS	01-4035-0-0000-2700-4200-530-0000	\$0.00	\$1,300.00
BL-BD SCIL PD BOOKS	01-4035-0-1110-1000-4399-920-0000	\$1,000.00	\$0.00
BL-BD SCIL PD BOOKS	01-4035-0-1110-1000-4399-930-0000	\$1,300.00	\$0.00
BE 123520 Total		\$2,300.00	\$2,300.00
BE 123547	Applied: 08/03/2017	Created: 08/03/2017	
BL-MB DLV PTC CK3169 LRN ASST/LIB MEDIA ASST/LIFE LAB POSITIONS	01-9016-0-1110-1000-4300-023-0051	\$0.00	\$28,792.00
BL-MB DLV PTC CK3169 LRN ASST/LIB MEDIA ASST/LIFE LAB POSITIONS	01-9016-0-0000-0000-8699-023-0051	\$0.00	\$28,792.00
BL-BOOK SHOP SC CK64127 PER#13560666 USE FEE	01-9010-0-0000-8110-4300-049-FACU	\$0.00	\$450.00
BL-BOOK SHOP SC CK64127 PER#13560666 USE FEE	01-9010-0-0000-0000-8699-049-FACU	\$0.00	\$450.00
BL-BOOK SHOP SC CK64127 PER#13560666 O/C FEE	01-9010-0-0000-8200-2290-899-FACU	\$0.00	\$176.00
BL-BOOK SHOP SC CK64127 PER#13560666 O/C FEE	01-9010-0-0000-0000-8699-899-FACU	\$0.00	\$176.00
BL-ARTHRITIS FNDN (NAT'L OFC) CK296728 PER#8590727 USE	01-9010-0-0000-8110-4300-049-FACU	\$0.00	\$1,064.00
BL-ARTHRITIS FNDN (NAT'L OFC) CK296728 PER#8590727 USE	01-9010-0-0000-0000-8699-049-FACU	\$0.00	\$1,064.00
BL-ARTHRITIS FNDN (NAT'L OFC) CK296728 PER#8590727 O/C	01-9010-0-0000-8200-2290-899-FACU	\$0.00	\$352.00
BL-ARTHRITIS FNDN (NAT'L OFC) CK296728 PER#8590727 O/C	01-9010-0-0000-0000-8699-899-FACU	\$0.00	\$352.00
BE 123547 Total		\$0.00	\$61,668.00
BE 123550	Applied: 08/03/2017	Created: 08/03/2017	
BGT-REPLACEMENT COMPUTERS AND MONITORS	01-0000-0-0000-7300-4400-058-0000	\$0.00	\$400.00
BGT-REPLACEMENT COMPUTERS AND MONITORS	01-0000-0-0000-7500-4400-056-0000	\$0.00	\$1,775.00
BGT-REPLACEMENT COMPUTERS AND MONITORS	01-0000-0-0000-7400-4400-054-0000	\$0.00	\$1,775.00
BGT-REPLACEMENT COMPUTERS AND MONITORS	01-0000-0-0000-0000-9790-000-0000	\$3,950.00	\$0.00
BE 123550 Total		\$3,950.00	\$3,950.00
BE 123551	Applied: 08/03/2017	Created: 08/03/2017	
BGT-MOVE TO FUNC 7600	01-0000-0-0000-7600-4400-056-0000	\$0.00	\$887.00
BGT-MOVE TO FUNC 7600	01-0000-0-0000-7500-4400-056-0000	\$887.00	\$0.00
BE 123551 Total		\$887.00	\$887.00

Budget Entry Report

Budget Entry Management

SCCS

Note	Account	Decrease	Increase
BE 123557	Applied: 08/03/2017	Created: 08/03/2017	
BGT-JKB-CORRECT NEGATIVES	01-6387-0-6000-1000-4300-435-0000	\$5,485.00	\$0.00
BGT-JKB-CORRECT NEGATIVES	01-6387-0-6000-1000-4400-435-0000	\$0.00	\$5,485.00
BE 123557 Total		\$5,485.00	\$5,485.00
BE 123558	Applied: 08/03/2017	Created: 08/03/2017	
BGT-JKB-CORRECT NEGATIVES	01-6387-0-6000-1000-4300-433-0000	\$37,930.00	\$0.00
BGT-JKB-CORRECT NEGATIVES	01-6387-0-6000-1000-4400-433-0000	\$0.00	\$37,930.00
BE 123558 Total		\$37,930.00	\$37,930.00
BE 123559	Applied: 08/03/2017	Created: 08/03/2017	
BGT-JKB-J.HODGES VISIBLE LEARNING	01-0000-0-1110-3160-5800-530-0000	\$222.00	\$0.00
BGT-JKB-J.HODGES VISIBLE LEARNING	01-0000-0-1110-3160-5200-530-0000	\$0.00	\$222.00
BE 123559 Total		\$222.00	\$222.00
BE 123597	Applied: 08/03/2017	Created: 08/03/2017	
BGT-BZ-CELDT TESTERS	01-0000-0-0000-3160-1930-420-0000	\$0.00	\$10,000.00
BGT-BZ-CELDT TESTERS	01-0000-0-0000-3160-1900-420-0000	\$10,000.00	\$0.00
BE 123597 Total		\$10,000.00	\$10,000.00
BE 123603	Applied: 08/03/2017	Created: 08/03/2017	
ST-Advance C/O	01-9010-0-1110-1000-4300-049-FACU	\$0.00	\$15,000.00
ST-Advance C/O	01-9010-0-0000-0000-8999-000-FACU	\$0.00	\$15,000.00
BE 123603 Total		\$0.00	\$30,000.00
BE 123612	Applied: 08/03/2017	Created: 08/03/2017	
ST-Advance C/O	01-0000-0-1400-4200-4300-830-0807	\$0.00	\$13,000.00
ST-Advance C/O	01-0000-0-0000-0000-8980-030-0807	\$0.00	\$13,000.00
ST-Advance C/O	01-0000-0-0000-0000-8980-030-0000	\$13,000.00	\$0.00
ST-Advance C/O	01-0000-0-0000-0000-9790-000-0000	\$13,000.00	\$0.00
BE 123612 Total		\$26,000.00	\$26,000.00
BE 123614	Applied: 08/03/2017	Created: 08/03/2017	
ST-BSN HRHS CUSTOM UNIFORMS	01-0000-0-1400-4200-5800-033-0807	\$0.00	\$8,900.00
ST-BSN HRHS HEADSETS/PHONES	01-0000-0-1400-4200-4400-033-0807	\$0.00	\$3,900.00
ST-BSN HRHS HEADSETS/PHONES	01-0000-0-1400-4200-4300-830-0807	\$12,800.00	\$0.00
BE 123614 Total		\$12,800.00	\$12,800.00
BE 123835	Applied: 08/04/2017	Created: 08/04/2017	
BGT-LO-PRINTING SERVICES	01-0000-0-1110-1000-4300-031-0000	\$700.00	\$0.00
BGT-LO-PRINTING SERVICES	01-0000-0-0000-2700-5800-031-0000	\$0.00	\$700.00
BGT-LO-OFFICE SUPPLIES	01-0000-0-1110-1000-4300-031-0000	\$800.00	\$0.00
BGT-LO-OFFICE SUPPLIES	01-0000-0-0000-2700-4300-031-0000	\$0.00	\$800.00
BE 123835 Total		\$1,500.00	\$1,500.00
BE 123843	Applied: 08/07/2017	Created: 08/07/2017	
ST-BSN HRHS CUSTOM UNIFORMS	01-0000-0-1400-4200-4300-033-0807	\$0.00	\$8,900.00
ST-BSN HRHS CUSTOM UNIFORMS	01-0000-0-1400-4200-5800-033-0807	\$8,900.00	\$0.00
BE 123843 Total		\$8,900.00	\$8,900.00
BE 123847	Applied: 08/07/2017	Created: 08/07/2017	
BGT-FOR CDWG SERVER	01-0000-0-1110-2420-4300-057-0000	\$4,500.00	\$0.00
BGT-FOR CDWG SERVER	01-0000-0-1110-1000-4400-057-0000	\$0.00	\$4,500.00
BE 123847 Total		\$4,500.00	\$4,500.00

Budget Entry Report

Budget Entry Management

SCCS

Note	Account	Decrease	Increase
BE 123849	Applied: 08/07/2017	Created: 08/07/2017	
NOT NEEDED	01-0000-0-1110-2420-4300-057-0000	\$0.00	\$4,500.00
NOT NEEDED	01-0000-0-1110-1000-4400-057-0000	\$4,500.00	\$0.00
BE 123849 Total		\$4,500.00	\$4,500.00
BE 123852	Applied: 08/07/2017	Created: 08/07/2017	
BGT-FOR CURRICULUM SERVER	01-0000-0-0000-2130-4400-500-0000	\$0.00	\$4,500.00
BGT-FOR CURRICULUM SERVER	01-0000-0-0000-2130-5800-500-0000	\$4,500.00	\$0.00
BE 123852 Total		\$4,500.00	\$4,500.00
BE 123877	Applied: 08/07/2017	Created: 08/07/2017	
BGT-MOVE TO 4300 TO COV NEG/E.FREITAS REIMB.	01-0723-0-0000-3600-2290-848-0000	\$5,760.00	\$0.00
BGT-MOVE TO 4300 TO COV NEG/E.FREITAS REIMB.	01-0723-0-0000-3600-4300-048-0000	\$0.00	\$5,760.00
BE 123877 Total		\$5,760.00	\$5,760.00
BE 123905	Applied: 08/07/2017	Created: 08/07/2017	
BL-RB EWA 12589 CHRISA BURR KINDER PLACEMENT MTG 8/11/17	01-0000-0-1110-1000-1130-027-0000	\$0.00	\$99.00
BL-RB EWA 12589 CHRISA BURR KINDER PLACEMENT MTG 8/11/17	01-0000-0-1110-1000-3101-027-0000	\$0.00	\$15.00
BL-RB EWA 12589 CHRISA BURR KINDER PLACEMENT MTG 8/11/17	01-0000-0-1110-1000-3331-027-0000	\$0.00	\$2.00
BL-RB EWA 12589 CHRISA BURR KINDER PLACEMENT MTG 8/11/17	01-0000-0-1110-1000-3501-027-0000	\$0.00	\$1.00
BL-RB EWA 12589 CHRISA BURR KINDER PLACEMENT MTG 8/11/17	01-0000-0-1110-1000-3601-027-0000	\$0.00	\$2.00
BL-RB EWA 12589 CHRISA BURR KINDER PLACEMENT MTG 8/11/17	01-0000-0-1110-1000-4300-027-0000	\$119.00	\$0.00
BE 123905 Total		\$119.00	\$119.00
BE 124017	Applied: 08/08/2017	Created: 08/08/2017	
BGT-AH-ADMIN COMPUTERS	01-0000-0-0000-2700-4400-032-0000	\$0.00	\$4,000.00
BGT-AH-ADMIN COMPUTERS	01-0000-0-1110-1000-4300-032-0000	\$4,000.00	\$0.00
BE 124017 Total		\$4,000.00	\$4,000.00
BE 124018	Applied: 08/08/2017	Created: 08/08/2017	
BL-AH ADMIN COMPUTERS	01-0000-0-0000-2700-4400-032-0000	\$0.00	\$4,000.00
BL-AH ADMIN COMPUTERS	01-0000-0-1110-1000-4300-032-0000	\$4,000.00	\$0.00
BE 124018 Total		\$4,000.00	\$4,000.00
BE 124019	Applied: 08/08/2017	Created: 08/08/2017	
BL-ERROR BT ALREADY DONE	01-0000-0-0000-2700-4400-032-0000	\$4,000.00	\$0.00
BL-ERROR BT ALREADY DONE	01-0000-0-1110-1000-4300-032-0000	\$0.00	\$4,000.00
BE 124019 Total		\$4,000.00	\$4,000.00
BE 124151	Applied: 08/08/2017	Created: 08/08/2017	
BGT-AH-ADMIN COMPUTERS	01-0000-0-0000-2700-4300-032-0000	\$0.00	\$286.00
BGT-AH-ADMIN COMPUTERS	01-0000-0-0000-2700-4400-032-0000	\$286.00	\$0.00
BE 124151 Total		\$286.00	\$286.00
BE 124159	Applied: 08/09/2017	Created: 08/09/2017	
ST-ADD SUMS-KDS BUDGET	01-9010-0-0000-3110-4300-631-6768	\$0.00	\$500.00
ST-ADD SUMS-KDS BUDGET	01-9010-0-0000-3110-5200-631-6768	\$0.00	\$4,500.00
ST-ADD SUMS-KDS BUDGET	01-9010-0-0000-3110-4300-624-6768	\$0.00	\$3,000.00
ST-ADD SUMS-KDS BUDGET	01-9010-0-0000-3110-5200-624-6768	\$0.00	\$2,000.00

Budget Entry Report

Budget Entry Management

SCCS

Note	Account	Decrease	Increase
ST-ADD SUMS-KDS BUDGET	01-9010-0-0000-0000-8699-600-6768	\$0.00	\$10,000.00
BE 124159 Total		\$0.00	\$20,000.00
BE 124198	Applied: 08/09/2017	Created: 08/09/2017	
ST-TO COVER READ 180 HEADPHONES	01-0700-0-1370-1000-1130-530-0000	\$3,700.00	\$0.00
ST-TO COVER READ 180 HEADPHONES	01-0700-0-1110-1000-4300-530-0000	\$0.00	\$3,700.00
BE 124198 Total		\$3,700.00	\$3,700.00
BE 124249	Applied: 08/09/2017	Created: 08/09/2017	
BGT-JKB-WORLD BOOK FOR ELEMS ONLINE	01-6300-0-1110-1000-4300-520-0000	\$1,360.00	\$0.00
BGT-JKB-WORLD BOOK FOR ELEMS ONLINE	01-6300-0-1110-1000-5800-520-0000	\$0.00	\$1,360.00
BE 124249 Total		\$1,360.00	\$1,360.00
BE 124587	Applied: 08/10/2017	Created: 08/10/2017	
BGT-DB-MOVE FUNDS TO COVER INVOICES	13-5310-0-0000-3700-4700-046-0000	\$10,000.00	\$0.00
BGT-DB-MOVE FUNDS TO COVER INVOICES	13-5310-0-0000-3700-5800-046-0000	\$0.00	\$10,000.00
BE 124587 Total		\$10,000.00	\$10,000.00
BE 124588	Applied: 08/10/2017	Created: 08/10/2017	
BGT-GM-PAY FOR BACKORDERED TEXTBOOKS	01-0000-0-3300-1000-4100-037-0000	\$0.00	\$730.00
BGT-GM-PAY FOR BACKORDERED TEXTBOOKS	01-0000-0-3300-1000-4300-037-0000	\$730.00	\$0.00
BE 124588 Total		\$730.00	\$730.00
BE 124616	Applied: 08/10/2017	Created: 08/10/2017	
ST-Advance C/O	01-9010-0-3100-1000-4300-038-0061	\$0.00	\$25,000.00
ST-Advance C/O	01-9010-0-0000-0000-8999-000-0061	\$0.00	\$25,000.00
BE 124616 Total		\$0.00	\$50,000.00
BE 124639	Applied: 08/11/2017	Created: 08/11/2017	
BGT-GM-BUSINESS CARDS	01-0000-0-3200-1000-5800-036-0000	\$0.00	\$130.00
BGT-GM-BUSINESS CARDS	01-0000-0-3200-1000-4300-036-0000	\$130.00	\$0.00
BE 124639 Total		\$130.00	\$130.00
BE 124640	Applied: 08/11/2017	Created: 08/11/2017	
BGT-GM-CUSTODIAL SUPPLIES	01-0000-0-0000-3140-4300-838-0000	\$0.00	\$500.00
BGT-GM-CUSTODIAL SUPPLIES	01-0000-0-0000-2700-4300-838-0000	\$500.00	\$0.00
BE 124640 Total		\$500.00	\$500.00
BE 124692	Applied: 08/11/2017	Created: 08/11/2017	
BL-DKK MANUALS FOR LEADERSHIP	01-0000-0-0000-7400-5800-054-0000	\$50.00	\$0.00
BL-DKK MANUALS FOR LEADERSHIP	01-0000-0-0000-7400-4200-054-0000	\$0.00	\$50.00
BE 124692 Total		\$50.00	\$50.00
BE 124695	Applied: 08/11/2017	Created: 08/11/2017	
BL-GM VAN	01-9010-0-3100-1000-4300-038-0061	\$20,000.00	\$0.00
BL-GM VAN	01-9010-0-3100-3600-6400-038-0061	\$0.00	\$20,000.00
BE 124695 Total		\$20,000.00	\$20,000.00
BE 124716	Applied: 08/14/2017	Created: 08/14/2017	
BL-AH COSTCO PO	01-0000-0-0000-2700-4300-032-0000	\$0.00	\$500.00
BL-AH COSTCO PO	01-0000-0-1110-1000-4300-032-0000	\$500.00	\$0.00

Budget Entry Report

Budget Entry Management

SCCS

Note	Account	Decrease	Increase
	BE 124716 Total	\$500.00	\$500.00
BE 124726	Applied: 08/14/2017	Created: 08/14/2017	
BL-LO SCHOOL SIGNS	01-3010-0-1110-1000-5800-431-0000	\$0.00	\$1,700.00
BL-LO SCHOOL SIGNS	01-3010-0-1110-1000-4300-431-0000	\$1,700.00	\$0.00
	BE 124726 Total	\$1,700.00	\$1,700.00
BE 124763	Applied: 08/15/2017	Created: 08/15/2017	
BL-EWA 12590,91,92,93 FOX, HOWELL, NORMAN,MCGLASHAN	01-0000-0-1110-1000-4300-027-0000	\$476.00	\$0.00
BL-EWA 12590,91,92,93 FOX, HOWELL, NORMAN,MCGLASHAN	01-0000-0-1110-1000-1130-027-0000	\$0.00	\$396.00
BL-EWA 12590,91,92,93 FOX, HOWELL, NORMAN,MCGLASHAN	01-0000-0-1110-1000-3101-027-0000	\$0.00	\$60.00
BL-EWA 12590,91,92,93 FOX, HOWELL, NORMAN,MCGLASHAN	01-0000-0-1110-1000-3331-027-0000	\$0.00	\$8.00
BL-EWA 12590,91,92,93 FOX, HOWELL, NORMAN,MCGLASHAN	01-0000-0-1110-1000-3501-027-0000	\$0.00	\$4.00
BL-EWA 12590,91,92,93 FOX, HOWELL, NORMAN,MCGLASHAN	01-0000-0-1110-1000-3601-027-0000	\$0.00	\$8.00
	BE 124763 Total	\$476.00	\$476.00
BE 124764	Applied: 08/15/2017	Created: 08/15/2017	
BL-EWA 12594 HOLT, KRISTA	01-0000-0-1110-1000-4300-027-0000	\$104.00	\$0.00
BL-EWA 12594 HOLT, KRISTA	01-0000-0-1110-1000-1130-027-0000	\$0.00	\$99.00
BL-EWA 12594 HOLT, KRISTA	01-0000-0-1110-1000-3331-027-0000	\$0.00	\$2.00
BL-EWA 12594 HOLT, KRISTA	01-0000-0-1110-1000-3501-027-0000	\$0.00	\$1.00
BL-EWA 12594 HOLT, KRISTA	01-0000-0-1110-1000-3601-027-0000	\$0.00	\$2.00
	BE 124764 Total	\$104.00	\$104.00
BE 124797	Applied: 08/16/2017	Created: 08/16/2017	
BGT-EWA CROSS/CHASE STUDENT DATA	01-3310-0-5001-2110-2430-200-0000	\$0.00	\$1,120.00
BGT-EWA CROSS/CHASE STUDENT DATA	01-3310-0-5001-2110-2400-200-0000	\$1,120.00	\$0.00
	BE 124797 Total	\$1,120.00	\$1,120.00
BE 124798	Applied: 08/16/2017	Created: 08/16/2017	
BGT-EWA MAYO/NUNEZ LARA SUMM SCH CUSTODIANS	01-0700-0-1115-8200-2230-405-0000	\$0.00	\$2,044.00
BGT-EWA MAYO/NUNEZ LARA SUMM SCH CUSTODIANS	01-0700-0-1115-8200-3202-405-0000	\$0.00	\$323.00
BGT-EWA MAYO/NUNEZ LARA SUMM SCH CUSTODIANS	01-0700-0-1115-8200-3312-405-0000	\$0.00	\$127.00
BGT-EWA MAYO/NUNEZ LARA SUMM SCH CUSTODIANS	01-0700-0-1115-8200-3332-405-0000	\$0.00	\$30.00
BGT-EWA MAYO/NUNEZ LARA SUMM SCH CUSTODIANS	01-0700-0-1115-8200-3502-405-0000	\$0.00	\$1.00
BGT-EWA MAYO/NUNEZ LARA SUMM SCH CUSTODIANS	01-0700-0-1115-8200-3602-405-0000	\$0.00	\$36.00
BGT-EWA MAYO/NUNEZ LARA SUMM SCH CUSTODIANS	01-0700-0-1115-1000-4399-405-0000	\$2,561.00	\$0.00
BGT-EWA MAYO/NUNEZ LARA SUMM SCH CUSTODIANS	01-0700-0-1115-8200-2230-450-0000	\$0.00	\$2,044.00
BGT-EWA MAYO/NUNEZ LARA SUMM SCH CUSTODIANS	01-0700-0-1115-8200-3202-450-0000	\$0.00	\$323.00
BGT-EWA MAYO/NUNEZ LARA SUMM SCH CUSTODIANS	01-0700-0-1115-8200-3312-450-0000	\$0.00	\$127.00
BGT-EWA MAYO/NUNEZ LARA SUMM	01-0700-0-1115-8200-3332-450-0000	\$0.00	\$30.00

Budget Entry Report

Budget Entry Management

SCCS

Note	Account	Decrease	Increase
SCH CUSTODIANS			
BGT-EWA MAYO/NUNEZ LARA SUMM	01-0700-0-1115-8200-3502-450-0000	\$0.00	\$1.00
SCH CUSTODIANS			
BGT-EWA MAYO/NUNEZ LARA SUMM	01-0700-0-1115-8200-3602-450-0000	\$0.00	\$36.00
SCH CUSTODIANS			
BGT-EWA MAYO/NUNEZ LARA SUMM	01-0700-0-1115-1000-4300-450-0000	\$2,561.00	\$0.00
SCH CUSTODIANS			
BE 124798 Total		\$5,122.00	\$5,122.00
BE 124959	Applied: 08/16/2017	Created: 08/16/2017	
BL-BL SHS LANYARDS	01-0000-0-1110-1000-5800-035-0000	\$0.00	\$453.00
BL-BL SHS LANYARDS	01-0000-0-1110-1000-4300-035-0000	\$453.00	\$0.00
BE 124959 Total		\$453.00	\$453.00
BE 124977	Applied: 08/16/2017	Created: 08/16/2017	
BGT-BL-OFFICE SUPPLIES	01-0000-0-0000-2700-4300-035-0000	\$0.00	\$158.00
BGT-BL-OFFICE SUPPLIES	01-0000-0-1110-1000-4300-035-0000	\$158.00	\$0.00
BE 124977 Total		\$158.00	\$158.00
BE 124978	Applied: 08/16/2017	Created: 08/16/2017	
BGT-RB-SERVICE AGREEMENT LAMINATOR ULTIMA 65 EMA	01-0000-0-1110-1000-5600-027-0000	\$0.00	\$671.00
BGT-RB-SERVICE AGREEMENT LAMINATOR ULTIMA 65 EMA	01-0000-0-1110-1000-4300-027-0000	\$671.00	\$0.00
BE 124978 Total		\$671.00	\$671.00
BE 124980	Applied: 08/16/2017	Created: 08/16/2017	
BGT-FL-OFFICE SUPPLIES	01-0700-0-1110-1000-4300-021-0000	\$100.00	\$0.00
BGT-FL-OFFICE SUPPLIES	01-0700-0-0000-8200-4300-021-0000	\$0.00	\$100.00
BE 124980 Total		\$100.00	\$100.00
BE 124983	Applied: 08/16/2017	Created: 08/16/2017	
BGT-PS-QUICKPERMIT	01-0000-0-1110-1000-5800-033-0000	\$0.00	\$305.00
BGT-PS-QUICKPERMIT	01-0000-0-1110-1000-4300-033-0000	\$305.00	\$0.00
BE 124983 Total		\$305.00	\$305.00
BE 125082	Applied: 08/17/2017	Created: 08/17/2017	
BL-JB PRINTING	01-0000-0-0000-2700-5800-034-0000	\$0.00	\$500.00
BL-JB PRINTING	01-0000-0-1110-1000-4300-034-0000	\$500.00	\$0.00
BE 125082 Total		\$500.00	\$500.00
BE 125083	Applied: 08/17/2017	Created: 08/17/2017	
BL-PS SUPPLIES, PARTS	01-0723-0-0000-3600-4300-048-0000	\$0.00	\$700.00
BL-PS SUPPLIES, PARTS	01-0723-0-0000-3600-5600-048-0000	\$700.00	\$0.00
BE 125083 Total		\$700.00	\$700.00
BE 125089	Applied: 08/17/2017	Created: 08/17/2017	
BL-BD COVER NEGATIVES	01-4035-0-0000-2700-5200-530-0000	\$0.00	\$724.00
BL-BD COVER NEGATIVES	01-4035-0-0000-3110-5200-530-0000	\$0.00	\$1,305.00
BL-BD COVER NEGATIVES	01-4035-0-0000-2700-4200-530-0000	\$0.00	\$330.00
BL-BD COVER NEGATIVES	01-4035-0-1110-1000-4399-930-0000	\$2,359.00	\$0.00
BE 125089 Total		\$2,359.00	\$2,359.00
BE 125097	Applied: 08/17/2017	Created: 08/17/2017	
BL-PS SOFTWARE RENEWAL	01-0000-0-1110-1000-5800-033-0000	\$0.00	\$325.00
BL-PS SOFTWARE RENEWAL	01-0000-0-1110-1000-4300-033-0000	\$325.00	\$0.00
BE 125097 Total		\$325.00	\$325.00

Budget Entry Report

Budget Entry Management

SCCS

Note	Account	Decrease	Increase
BE 125149	Applied: 08/17/2017	Created: 08/17/2017	
BL-PS CORRECT NEGATIVES	01-3010-0-1110-1000-5200-433-0044	\$0.00	\$500.00
BL-PS CORRECT NEGATIVES	01-3010-0-1110-1000-4300-433-0044	\$500.00	\$0.00
	BE 125149 Total	\$500.00	\$500.00
BE 125159	Applied: 08/17/2017	Created: 08/17/2017	
BGT-TO COVER US BANK CFP PO	01-0000-0-0000-9100-5800-899-0000	\$0.00	\$5,555.00
BGT-TO COVER US BANK CFP PO	01-0000-0-0000-0000-9790-000-0000	\$5,555.00	\$0.00
	BE 125159 Total	\$5,555.00	\$5,555.00
BE 125163	Applied: 08/17/2017	Created: 08/17/2017	
BL-JKB CURRICULUM NAME PLATES	01-0000-0-0000-2130-5800-500-0000	\$55.00	\$0.00
BL-JKB CURRICULUM NAME PLATES	01-0000-0-0000-7300-5800-500-0000	\$0.00	\$55.00
	BE 125163 Total	\$55.00	\$55.00
BE 125164	Applied: 08/17/2017	Created: 08/17/2017	
BL-BL SHS BOOKS: OHLONE WAY	01-6300-0-1110-1000-4200-535-0000	\$0.00	\$375.00
BL-BL SHS BOOKS: OHLONE WAY	01-6300-0-1110-1000-4300-535-0000	\$375.00	\$0.00
	BE 125164 Total	\$375.00	\$375.00
BE 125184	Applied: 08/17/2017	Created: 08/17/2017	
BGT-LO-FUNCTION CODE	01-3010-0-1110-1000-5800-431-0000	\$1,700.00	\$0.00
BGT-LO-FUNCTION CODE	01-3010-0-0000-8200-5800-431-0000	\$0.00	\$1,700.00
	BE 125184 Total	\$1,700.00	\$1,700.00
BE 125185	Applied: 08/17/2017	Created: 08/17/2017	
BGT-PS-PRINTING	01-0000-0-1110-1000-5800-033-0000	\$0.00	\$1,500.00
BGT-PS-PRINTING	01-0000-0-1110-1000-4300-033-0000	\$1,500.00	\$0.00
	BE 125185 Total	\$1,500.00	\$1,500.00
BE 125188	Applied: 08/17/2017	Created: 08/17/2017	
BGT-PS-PRINTING	01-3010-0-1110-1000-5800-433-0000	\$0.00	\$2,000.00
BGT-PS-PRINTING	01-3010-0-1110-1000-4300-433-0000	\$2,000.00	\$0.00
	BE 125188 Total	\$2,000.00	\$2,000.00
BE 125190	Applied: 08/17/2017	Created: 08/17/2017	
BGT-JB-CALC BOOKS	01-6300-0-1160-1000-4100-534-0000	\$0.00	\$725.00
BGT-JB-CALC BOOKS	01-6300-0-1110-1000-4300-534-0000	\$725.00	\$0.00
	BE 125190 Total	\$725.00	\$725.00
BE 125192	Applied: 08/17/2017	Created: 08/17/2017	
BGT-PS-CONFERENCE EXP	01-3010-0-1110-1000-5200-433-0044	\$0.00	\$555.00
BGT-PS-CONFERENCE EXP	01-3010-0-1110-1000-4300-433-0044	\$555.00	\$0.00
	BE 125192 Total	\$555.00	\$555.00
BE 125197	Applied: 08/17/2017	Created: 08/17/2017	
BGT-PS-PRINTING	01-3010-0-1110-1000-5800-433-0044	\$0.00	\$2,000.00
BGT-PS-PRINTING	01-3010-0-1110-1000-4300-433-0044	\$2,000.00	\$0.00
	BE 125197 Total	\$2,000.00	\$2,000.00
BE 125270	Applied: 08/18/2017	Created: 08/18/2017	
BL-JKB LAPTOP FOR JUNNUE	01-0000-0-0000-2130-5800-500-0000	\$1,081.00	\$0.00
BL-JKB LAPTOP FOR JUNNUE	01-0000-0-0000-2130-4400-500-0000	\$0.00	\$1,081.00
	BE 125270 Total	\$1,081.00	\$1,081.00
BE 125271	Applied: 08/18/2017	Created: 08/18/2017	
BL-RB HEINEMANN 5TH GR WRITING	01-6300-0-1110-1000-4100-527-0000	\$0.00	\$269.00

Budget Entry Report

Budget Entry Management

SCCS

Note	Account	Decrease	Increase
BOOKS			
BL-RB HEINEMANN 5TH GR WRITING	01-6300-0-1110-1000-4300-527-0000	\$269.00	\$0.00
BOOKS			
BE 125271 Total		\$269.00	\$269.00
BE 125283	Applied: 08/18/2017	Created: 08/18/2017	
BL-BD REIMBURSEMENT FOR J.MURRAY	01-4203-0-1110-1000-5200-430-0000	\$0.00	\$112.00
BL-BD REIMBURSEMENT FOR J.MURRAY	01-4203-0-1110-1000-4300-430-0000	\$112.00	\$0.00
BE 125283 Total		\$112.00	\$112.00
BE 125323	Applied: 08/18/2017	Created: 08/18/2017	
BL-EMPLOYEE BENEFITS SVCS CK13199 EMPLOYEE BREAKFAST	01-9016-0-0000-7150-4395-053-0051	\$0.00	\$250.00
BL-EMPLOYEE BENEFITS SVCS CK13199 EMPLOYEE BREAKFAST	01-9016-0-0000-0000-8699-053-0051	\$0.00	\$250.00
BL-KEENAN CK151106 EMPLOYEE BREAKFAST	01-9016-0-0000-7150-4395-053-0051	\$0.00	\$250.00
BL-KEENAN CK151106 EMPLOYEE BREAKFAST	01-9016-0-0000-0000-8699-053-0051	\$0.00	\$250.00
BL-AH MISC DON. CK725488 WORLD STRIDES	01-9010-0-1110-1000-4300-032-0088	\$0.00	\$448.00
BL-AH MISC DON. CK725488 WORLD STRIDES	01-9010-0-0000-0000-8699-032-0088	\$0.00	\$448.00
BL-PS SO PEN REG INS CK4238 BUS 22 DAMAGE	01-9010-0-0000-3600-5600-048-IN48	\$0.00	\$2,779.00
BL-PS SO PEN REG INS CK4238 BUS 22 DAMAGE	01-9010-0-0000-0000-8699-048-IN48	\$0.00	\$2,779.00
BL-FAITH COMMUN CHURCH CK3965 PER#3739679 USE ONLY	01-9010-0-0000-8110-4300-049-FACU	\$0.00	\$120.00
BL-FAITH COMMUN CHURCH CK3965 PER#3739679 USE ONLY	01-9010-0-0000-0000-8699-049-FACU	\$0.00	\$120.00
BL-FAITH COMMUN CHURCH CK3964 PER#14658917 USE ONLY	01-9010-0-0000-8110-4300-049-FACU	\$0.00	\$750.00
BL-FAITH COMMUN CHURCH CK3964 PER#14658917 USE ONLY	01-9010-0-0000-0000-8699-049-FACU	\$0.00	\$750.00
BL-SC UNITED CK17-556741492 17/18 PER#122942 USE	01-9010-0-0000-8110-4300-049-FACU	\$0.00	\$75.00
BL-SC UNITED CK17-556741492 17/18 PER#122942 USE	01-9010-0-0000-0000-8699-049-FACU	\$0.00	\$75.00
BL-SC UNITED CK17-556741492 17/18 PER#122942 O/C	01-9010-0-0000-8200-2290-899-FACU	\$0.00	\$44.00
BL-SC UNITED CK17-556741492 17/18 PER#122942 O/C	01-9010-0-0000-0000-8699-899-FACU	\$0.00	\$44.00
BL-SC WATERPOLO CLUB 17/18 PER#10399656 USE	01-9010-0-0000-8110-4300-049-FACU	\$0.00	\$1,000.00
BL-SC WATERPOLO CLUB 17/18 PER#10399656 USE	01-9010-0-0000-0000-8699-049-FACU	\$0.00	\$1,000.00
BL-SC WATERPOLO CLUB 17/18 PER#10399656 O/C	01-9010-0-0000-8200-2290-899-FACU	\$0.00	\$352.00
BL-SC WATERPOLO CLUB 17/18 PER#10399656 O/C	01-9010-0-0000-0000-8699-899-FACU	\$0.00	\$352.00
BL-ORCA SPORTS CK245 PER#12586002 USE	01-9010-0-0000-8110-4300-049-FACU	\$0.00	\$1,800.00
BL-ORCA SPORTS CK245 PER#12586002 USE	01-9010-0-0000-0000-8699-049-FACU	\$0.00	\$1,800.00
BL-ORCA SPORTS CK243 PER#12586002, INV3878115 USE	01-9010-0-0000-8110-4300-049-FACU	\$0.00	\$1,440.00

Budget Entry Report

Budget Entry Management

SCCS

Note	Account	Decrease	Increase
BL-ORCA SPORTS CK243 PER#12586002, INV3878115 USE	01-9010-0-0000-0000-8699-049-FACU	\$0.00	\$1,440.00
BL-SC WATERPOLO CLUB CK1150 PER11926407 17/18 USE	01-9010-0-0000-8110-4300-049-FACU	\$0.00	\$2,375.00
BL-SC WATERPOLO CLUB CK1150 PER11926407 17/18 USE	01-9010-0-0000-0000-8699-049-FACU	\$0.00	\$2,375.00
BL-SC WATERPOLO CLUB CK1150 PER9568246 17/18 USE	01-9010-0-0000-8110-4300-049-FACU	\$0.00	\$2,375.00
BL-SC WATERPOLO CLUB CK1150 PER9568246 17/18 USE	01-9010-0-0000-0000-8699-049-FACU	\$0.00	\$2,375.00
BE 125323 Total		\$0.00	\$28,116.00
BE 125422	Applied: 08/21/2017	Created: 08/21/2017	
BGT-EWA S.ARNOLD EXTRA SECURITY	01-0000-0-0000-8300-2290-899-0000	\$0.00	\$1,788.00
BGT-EWA S.ARNOLD EXTRA SECURITY	01-0000-0-0000-8300-3202-899-0000	\$0.00	\$283.00
BGT-EWA S.ARNOLD EXTRA SECURITY	01-0000-0-0000-8300-3312-899-0000	\$0.00	\$111.00
BGT-EWA S.ARNOLD EXTRA SECURITY	01-0000-0-0000-8300-3332-899-0000	\$0.00	\$26.00
BGT-EWA S.ARNOLD EXTRA SECURITY	01-0000-0-0000-8300-3502-899-0000	\$0.00	\$1.00
BGT-EWA S.ARNOLD EXTRA SECURITY	01-0000-0-0000-8300-3602-899-0000	\$0.00	\$32.00
BGT-EWA S.ARNOLD EXTRA SECURITY	01-0000-0-0000-8300-5800-899-0000	\$2,241.00	\$0.00
BE 125422 Total		\$2,241.00	\$2,241.00
BE 125425	Applied: 08/21/2017	Created: 08/21/2017	
ST-Add Set Aside Budget from City of SC	01-9010-0-0000-3120-5800-600-6769	\$0.00	\$16,875.00
ST-Add Set Aside Budget from City of SC	01-9010-0-0000-0000-8699-600-6769	\$0.00	\$16,875.00
BE 125425 Total		\$0.00	\$33,750.00
BE 125444	Applied: 08/21/2017	Created: 08/21/2017	
BL-PS SUPPLIES	01-0000-0-0000-2700-4300-033-0000	\$0.00	\$1,600.00
BL-PS SUPPLIES	01-0000-0-1110-1000-4300-033-0000	\$2,000.00	\$0.00
BL-PS SUPPLIES	01-0000-0-0000-2700-4395-033-0000	\$0.00	\$400.00
BE 125444 Total		\$2,000.00	\$2,000.00
BE 125445	Applied: 08/21/2017	Created: 08/21/2017	
BL-PS CONFERENCE EXP	01-3010-0-1110-1000-5200-433-0044	\$0.00	\$355.00
BL-PS CONFERENCE EXP	01-3010-0-1110-1000-4300-433-0044	\$355.00	\$0.00
BE 125445 Total		\$355.00	\$355.00
BE 125446	Applied: 08/21/2017	Created: 08/21/2017	
BL-BD AT&T P.O.	01-3060-0-7110-2495-5913-420-0000	\$0.00	\$300.00
BL-BD AT&T P.O.	01-3060-0-7110-2495-5800-430-0000	\$300.00	\$0.00
BE 125446 Total		\$300.00	\$300.00
BE 125452	Applied: 08/21/2017	Created: 08/21/2017	
BL-STATE OF CA MEDI-CAL CK38-848901	01-5640-0-5001-2110-4399-200-0000	\$0.00	\$859.00
BL-STATE OF CA MEDI-CAL CK38-848901	01-5640-0-5001-0000-8290-200-0000	\$0.00	\$859.00
BL-SO PEN REG INS CK29904 TREE REMOVAL/SP ED PORTABLE	01-9010-0-0000-8100-5600-049-IN49	\$0.00	\$106,590.00

Budget Entry Report

Budget Entry Management

SCCS

Note	Account	Decrease	Increase
BL-SO PEN REG INS CK29904 TREE REMOVAL/SP ED PORTABLE	01-9010-0-0000-0000-8699-049-IN49	\$0.00	\$106,590.00
BE 125452 Total		\$0.00	\$214,898.00
BE 125470	Applied: 08/21/2017	Created: 08/21/2017	
BL-BL SHS FLAGS	01-0000-0-0000-2700-4300-035-0000	\$0.00	\$250.00
BL-BL SHS FLAGS	01-0000-0-1110-1000-4300-035-0000	\$250.00	\$0.00
BE 125470 Total		\$250.00	\$250.00
BE 125471	Applied: 08/21/2017	Created: 08/21/2017	
BL-PS ORGANIZED BINDER	01-3010-0-1110-1000-5800-433-0044	\$0.00	\$5,249.00
BL-PS ORGANIZED BINDER	01-3010-0-1110-1000-4300-433-0044	\$5,249.00	\$0.00
BE 125471 Total		\$5,249.00	\$5,249.00
BE 125477	Applied: 08/21/2017	Created: 08/21/2017	
BL-EWA 12632 JAROSZ, AMANDA PLAYGROUND COACH 3 HRS/DAY x 180 DAYS	01-9016-0-1110-1000-2130-027-0051	\$0.00	\$8,765.00
BL-EWA 12632 JAROSZ, AMANDA PLAYGROUND COACH 3 HRS/DAY x 180 DAYS	01-9016-0-1110-1000-3312-027-0051	\$0.00	\$544.00
BL-EWA 12632 JAROSZ, AMANDA PLAYGROUND COACH 3 HRS/DAY x 180 DAYS	01-9016-0-1110-1000-3332-027-0051	\$0.00	\$128.00
BL-EWA 12632 JAROSZ, AMANDA PLAYGROUND COACH 3 HRS/DAY x 180 DAYS	01-9016-0-1110-1000-3502-027-0051	\$0.00	\$5.00
BL-EWA 12632 JAROSZ, AMANDA PLAYGROUND COACH 3 HRS/DAY x 180 DAYS	01-9016-0-1110-1000-3602-027-0051	\$0.00	\$154.00
BL-EWA 12632 JAROSZ, AMANDA PLAYGROUND COACH 3 HRS/DAY x 180 DAYS	01-9016-0-1110-1000-4300-027-0051	\$9,596.00	\$0.00
BE 125477 Total		\$9,596.00	\$9,596.00
BE 125559	Applied: 08/23/2017	Created: 08/23/2017	
BL-JB SUPPLIES	01-0000-0-0000-2700-4300-034-0000	\$0.00	\$650.00
BL-JB SUPPLIES	01-0000-0-1110-1000-4300-034-0000	\$650.00	\$0.00
BE 125559 Total		\$650.00	\$650.00
BE 125560	Applied: 08/23/2017	Created: 08/23/2017	
BL-JB CALC BOOKS	01-6300-0-1160-1000-4100-534-0000	\$0.00	\$185.00
BL-JB CALC BOOKS	01-6300-0-1110-1000-4300-534-0000	\$185.00	\$0.00
BE 125560 Total		\$185.00	\$185.00
BE 125561	Applied: 08/23/2017	Created: 08/23/2017	
BL-BD SAFEWAY PO	01-3060-0-7110-1000-4399-420-0000	\$350.00	\$0.00
BL-BD SAFEWAY PO	01-3060-0-7110-2495-4395-420-0000	\$0.00	\$350.00
BE 125561 Total		\$350.00	\$350.00
BE 125562	Applied: 08/23/2017	Created: 08/23/2017	
BL-BL SHS DOC CAMERAS	01-0000-0-1110-1000-4400-035-0000	\$0.00	\$2,065.00
BL-BL SHS DOC CAMERAS	01-0000-0-1110-1000-4300-035-0000	\$2,065.00	\$0.00
BE 125562 Total		\$2,065.00	\$2,065.00
BE 125563	Applied: 08/23/2017	Created: 08/23/2017	
BL-JKB INT II MATH FOR SOQUEL	01-6300-0-1110-1000-4300-530-0000	\$4,600.00	\$0.00
BL-JKB INT II MATH FOR SOQUEL	01-6300-0-1110-1000-4100-530-0000	\$0.00	\$4,600.00
BE 125563 Total		\$4,600.00	\$4,600.00

Budget Entry Report

Budget Entry Management

SCCS

Note	Account	Decrease	Increase
BE 125564	Applied: 08/23/2017	Created: 08/23/2017	
BL-BD TO COVER NEGATIVES	01-3010-0-1115-1000-4300-450-0000	\$0.00	\$400.00
BL-BD TO COVER NEGATIVES	01-3010-0-1115-1000-4399-450-0000	\$400.00	\$0.00
BE 125564 Total		\$400.00	\$400.00
BE 125565	Applied: 08/23/2017	Created: 08/23/2017	
BL-JKB PD BOOKS	01-0000-0-0000-3160-4300-530-0000	\$291.00	\$0.00
BL-JKB PD BOOKS	01-0000-0-0000-3160-4200-530-0000	\$0.00	\$291.00
BE 125565 Total		\$291.00	\$291.00
BE 125566	Applied: 08/23/2017	Created: 08/23/2017	
BGT-EWA M.LUNA TRANSLATIONS	01-0000-0-0000-7110-2490-053-0000	\$0.00	\$1,312.00
BGT-EWA M.LUNA TRANSLATIONS	01-0000-0-0000-7110-3202-053-0000	\$0.00	\$208.00
BGT-EWA M.LUNA TRANSLATIONS	01-0000-0-0000-7110-3312-053-0000	\$0.00	\$82.00
BGT-EWA M.LUNA TRANSLATIONS	01-0000-0-0000-7110-3332-053-0000	\$0.00	\$19.00
BGT-EWA M.LUNA TRANSLATIONS	01-0000-0-0000-7110-3502-053-0000	\$0.00	\$1.00
BGT-EWA M.LUNA TRANSLATIONS	01-0000-0-0000-7110-3602-053-0000	\$0.00	\$23.00
BGT-EWA M.LUNA TRANSLATIONS	01-0000-0-0000-7110-5200-053-0000	\$1,645.00	\$0.00
BE 125566 Total		\$1,645.00	\$1,645.00
BE 125571	Applied: 08/23/2017	Created: 08/23/2017	
BGT-EWA F.NAVAROLLI OT	13-5310-0-0000-3700-2290-846-0000	\$0.00	\$227.00
BGT-EWA F.NAVAROLLI OT	13-5310-0-0000-3700-2230-846-0000	\$227.00	\$0.00
BE 125571 Total		\$227.00	\$227.00
BE 125578	Applied: 08/23/2017	Created: 08/23/2017	
BL-PS TEXTBOOKS	01-6300-0-1110-1000-4100-533-0000	\$0.00	\$766.00
BL-PS TEXTBOOKS	01-6300-0-1110-1000-4300-533-0000	\$766.00	\$0.00
BE 125578 Total		\$766.00	\$766.00
BE 125579	Applied: 08/23/2017	Created: 08/23/2017	
BL-JKB INT II MATH FOR SOQUEL	01-6300-0-1110-1000-4300-530-0000	\$5,174.00	\$0.00
BL-JKB INT II MATH FOR SOQUEL	01-6300-0-1110-1000-4100-530-0000	\$0.00	\$5,174.00
BE 125579 Total		\$5,174.00	\$5,174.00
BE 125586	Applied: 08/23/2017	Created: 08/23/2017	
BGT-BD-PALACE PO FOR ALEJANDRA	01-3060-0-7110-1000-4300-420-0000	\$0.00	\$500.00
BGT-BD-PALACE PO FOR ALEJANDRA	01-3060-0-7110-1000-4399-420-0000	\$500.00	\$0.00
BE 125586 Total		\$500.00	\$500.00
BE 125587	Applied: 08/23/2017	Created: 08/23/2017	
BGT-BL-BREAKTHROUGH COACHING	01-0000-0-1110-1000-5200-035-0000	\$0.00	\$2,000.00
BGT-BL-BREAKTHROUGH COACHING	01-0000-0-1110-1000-4300-035-0000	\$2,000.00	\$0.00
BE 125587 Total		\$2,000.00	\$2,000.00
BE 125588	Applied: 08/23/2017	Created: 08/23/2017	
BGT-BD-BREAKTHROUGH COACHING	01-4035-0-0000-2700-5200-530-0000	\$0.00	\$500.00
BGT-BD-BREAKTHROUGH COACHING	01-4035-0-1110-1000-4399-930-0000	\$500.00	\$0.00
BE 125588 Total		\$500.00	\$500.00
BE 125590	Applied: 08/23/2017	Created: 08/23/2017	
BGT-BD-TO COVER CELL PHONES EXPENSE	01-3060-0-7110-2495-5913-420-0000	\$0.00	\$800.00
BGT-BD-TO COVER CELL PHONES EXPENSE	01-3060-0-7110-1000-4399-420-0000	\$800.00	\$0.00
BE 125590 Total		\$800.00	\$800.00

Budget Entry Report

Budget Entry Management

SCCS

Note	Account	Decrease	Increase
BE 125593	Applied: 08/23/2017	Created: 08/23/2017	
BL-BL SHS BREAKTHROUGH COACHING CONF	01-0000-0-1110-1000-5200-035-0000	\$2,000.00	\$0.00
BL-BL SHS BREAKTHROUGH COACHING CONF	01-0000-0-0000-2700-5200-035-0000	\$0.00	\$2,000.00
BE 125593 Total		\$2,000.00	\$2,000.00
BE 125607	Applied: 08/23/2017	Created: 08/23/2017	
BGT-PS-ALPHAGRAPHICS BINDERS	01-3010-0-1110-1000-5800-433-0000	\$0.00	\$2,000.00
BGT-PS-ALPHAGRAPHICS BINDERS	01-3010-0-1110-1000-4300-433-0000	\$2,000.00	\$0.00
BE 125607 Total		\$2,000.00	\$2,000.00
BE 125608	Applied: 08/23/2017	Created: 08/23/2017	
BGT-BD-ADJUSTING BUDGET	01-4035-0-0000-2700-5200-530-0000	\$0.00	\$6,526.00
BGT-BD-ADJUSTING BUDGET	01-4035-0-1110-1000-4399-930-0000	\$6,526.00	\$0.00
BE 125608 Total		\$6,526.00	\$6,526.00
BE 125609	Applied: 08/23/2017	Created: 08/23/2017	
BGT-BD-ADJUSTING BUDGET	01-4035-0-0000-2700-5200-520-0000	\$0.00	\$3,750.00
BGT-BD-ADJUSTING BUDGET	01-4035-0-1110-1000-4399-920-0000	\$3,750.00	\$0.00
BE 125609 Total		\$3,750.00	\$3,750.00
BE 125610	Applied: 08/23/2017	Created: 08/23/2017	
BGT-JKB-SCHS INT II SE BOOKS	01-6300-0-1110-1000-4300-530-0000	\$1,385.00	\$0.00
BGT-JKB-SCHS INT II SE BOOKS	01-6300-0-1110-1000-4100-530-0000	\$0.00	\$1,385.00
BE 125610 Total		\$1,385.00	\$1,385.00
BE 125657	Applied: 08/24/2017	Created: 08/24/2017	
BGT-DOMHOFF INVOLUNTARY TRANSFER	01-0000-0-1110-1000-4300-832-0004	\$0.00	\$300.00
BGT-MCNULTY INVOLUNTARY TRANSFER	01-0000-0-1110-1000-4300-827-0004	\$0.00	\$300.00
BGT-WESSELS INVOLUNTARY TRANSFER	01-0000-0-1110-1000-4300-831-0004	\$0.00	\$300.00
BGT-WRIGHT VOLUNTARY TRANSFER	01-0000-0-1110-1000-4300-833-0004	\$0.00	\$150.00
BGT-HOFFSCHNEIDER VOLUNTARY TRANSFER	01-0000-0-1110-1000-4300-835-0004	\$0.00	\$150.00
BGT-VIROSTKO VOLUNTARY TRANSFER	01-0000-0-1110-1000-4300-833-0004	\$0.00	\$150.00
BGT-MCGUIRE VOLUNTARY TRANSFER	01-0000-0-1110-1000-4300-821-0004	\$0.00	\$150.00
BGT-GASCH VOLUNTARY TRANSFER	01-0000-0-1110-1000-4300-838-0804	\$0.00	\$150.00
BGT-MURGIA VOLUNTARY TRANSFER	01-0000-0-1110-1000-4300-832-0004	\$0.00	\$150.00
BGT-DE CHAMBRIER VOLUNTARY TRANSFER	01-0000-0-1110-1000-4300-827-0004	\$0.00	\$150.00
BGT-DILES VOLUNTARY TRANSFER	01-0000-0-1110-1000-4300-834-0004	\$0.00	\$150.00
BGT-OATEY VOLUNTARY TRANSFER	01-0000-0-1110-1000-4300-823-0004	\$0.00	\$150.00
BGT-MCKINNEY VOLUNTARY TRANSFER	01-0000-0-1110-1000-4300-620-0004	\$0.00	\$150.00
BGT-DOMHOFF INVOLUNTARY TRANSFER	01-0000-0-0000-0000-9790-000-0000	\$2,400.00	\$0.00
BE 125657 Total		\$2,400.00	\$2,400.00
BE 125658	Applied: 08/24/2017	Created: 08/24/2017	
ST-New Team Training & Plan	01-0000-0-5770-1000-1130-230-0000	\$0.00	\$1,759.00

Budget Entry Report

Budget Entry Management

SCCS

Note	Account	Decrease	Increase
ST-New Team Training & Plan	01-0000-0-5770-1000-1130-220-0000	\$0.00	\$1,759.00
ST-New Team Training & Plan	01-0000-0-5770-1000-3101-220-0000	\$0.00	\$254.00
ST-New Team Training & Plan	01-0000-0-5770-1000-3101-230-0000	\$0.00	\$254.00
ST-New Team Training & Plan	01-0000-0-5770-1000-3331-220-0000	\$0.00	\$26.00
ST-New Team Training & Plan	01-0000-0-5770-1000-3331-230-0000	\$0.00	\$26.00
ST-New Team Training & Plan	01-0000-0-5770-1000-3501-220-0000	\$0.00	\$1.00
ST-New Team Training & Plan	01-0000-0-5770-1000-3501-230-0000	\$0.00	\$1.00
ST-New Team Training & Plan	01-0000-0-5770-1000-3601-220-0000	\$0.00	\$31.00
ST-New Team Training & Plan	01-0000-0-5770-1000-3601-230-0000	\$0.00	\$31.00
ST-New Team Training & Plan	01-0000-0-5750-1180-5800-220-0000	\$2,071.00	\$0.00
ST-New Team Training & Plan	01-0000-0-5750-1180-5800-230-0000	\$2,071.00	\$0.00
BE 125658 Total		\$4,142.00	\$4,142.00
BE 125663	Applied: 08/24/2017	Created: 08/24/2017	
BL-BD FIXING BUDGET	01-4035-0-0000-2110-5800-920-0000	\$0.00	\$3,498.00
BL-BD FIXING BUDGET	01-4035-0-1110-1000-4399-920-0000	\$3,498.00	\$0.00
BE 125663 Total		\$3,498.00	\$3,498.00
BE 125664	Applied: 08/24/2017	Created: 08/24/2017	
BL-PS CONFERENCE MILEAGE	01-3010-0-1110-1000-5200-433-0044	\$0.00	\$144.00
BL-PS CONFERENCE MILEAGE	01-3010-0-1110-1000-4300-433-0044	\$144.00	\$0.00
BE 125664 Total		\$144.00	\$144.00
BE 125700	Applied: 08/24/2017	Created: 08/24/2017	
ST-Adj to 17/18 Allocation	01-3110-0-0000-0000-8285-420-0000	\$48,285.00	\$0.00
ST-Adj to 17/18 Allocation	01-3110-0-7110-1000-2100-420-0000	\$29,083.00	\$0.00
ST-Adj to 17/18 Allocation	01-3110-0-7110-1000-3202-420-0000	\$3,937.00	\$0.00
ST-Adj to 17/18 Allocation	01-3110-0-7110-1000-3312-420-0000	\$1,803.00	\$0.00
ST-Adj to 17/18 Allocation	01-3110-0-7110-1000-3332-420-0000	\$421.00	\$0.00
ST-Adj to 17/18 Allocation	01-3110-0-7110-1000-3402-420-0000	\$9,886.00	\$0.00
ST-Adj to 17/18 Allocation	01-3110-0-7110-1000-3502-420-0000	\$15.00	\$0.00
ST-Adj to 17/18 Allocation	01-3110-0-7110-1000-3602-420-0000	\$536.00	\$0.00
ST-Adj to 17/18 Allocation	01-3110-0-7110-7210-7310-420-0000	\$2,604.00	\$0.00
ST-Adj to 17/18 Allocation	01-3060-0-0000-0000-8285-420-0000	\$0.00	\$48,285.00
ST-Adj to 17/18 Allocation	01-3060-0-7110-1000-4399-420-0000	\$0.00	\$45,681.00
ST-Adj to 17/18 Allocation	01-3060-0-7110-7210-7310-420-0000	\$0.00	\$2,604.00
BE 125700 Total		\$96,570.00	\$96,570.00
BE 125705	Applied: 08/24/2017	Created: 08/24/2017	
BL-JKB ENVELOPES FOR TESTING LTRS	01-0000-0-0000-2130-5800-500-0000	\$97.00	\$0.00
BL-JKB ENVELOPES FOR TESTING LTRS	01-0000-0-0000-2130-4300-500-0000	\$0.00	\$97.00
BL-JKB BENCHMARK KIT	01-6300-0-1110-1000-4300-523-0000	\$2,398.00	\$0.00
BL-JKB BENCHMARK KIT	01-6300-0-1110-1000-4100-523-0000	\$0.00	\$2,398.00
BL-JKB BENCHMARK KIT	01-6300-0-1110-1000-4300-524-0000	\$5,418.00	\$0.00
BL-JKB BENCHMARK KIT	01-6300-0-1110-1000-4100-524-0000	\$0.00	\$5,418.00
BE 125705 Total		\$7,913.00	\$7,913.00
BE 125733	Applied: 08/24/2017	Created: 08/24/2017	
BGT-PS-PROFESSIONAL DEVELOP	01-3010-0-1110-1000-5200-433-0044	\$0.00	\$37,353.00
BGT-PS-PROFESSIONAL DEVELOP	01-3010-0-1110-1000-4300-433-0044	\$37,353.00	\$0.00

Budget Entry Report

Budget Entry Management

SCCS

Note	Account	Decrease	Increase
BE 125733 Total		\$37,353.00	\$37,353.00
BE 125734	Applied: 08/24/2017	Created: 08/24/2017	
BGT-RB-HEALTH CLERK SUPPLIES	01-0000-0-0000-3140-4300-027-0000	\$0.00	\$100.00
BGT-RB-HEALTH CLERK SUPPLIES	01-0000-0-1110-1000-4300-027-0000	\$100.00	\$0.00
BE 125734 Total		\$100.00	\$100.00
BE 125740	Applied: 08/24/2017	Created: 08/24/2017	
ST-Adj to New Allocation	01-3010-0-0000-0000-8290-430-0000	\$0.00	\$78,600.00
ST-Adj to New Allocation	01-3010-0-0000-7210-7310-430-0000	\$0.00	\$4,237.00
ST-Remove Budget Zamora Retired	01-3010-0-0000-2110-2400-430-0045	\$12,581.00	\$0.00
ST-Remove Budget Zamora Retired	01-3010-0-0000-2110-3202-430-0045	\$2,273.00	\$0.00
ST-Remove Budget Zamora Retired	01-3010-0-0000-2110-3312-430-0045	\$780.00	\$0.00
ST-Remove Budget Zamora Retired	01-3010-0-0000-2110-3332-430-0045	\$182.00	\$0.00
ST-Remove Budget Zamora Retired	01-3010-0-0000-2110-3402-430-0045	\$5,110.00	\$0.00
ST-Remove Budget Zamora Retired	01-3010-0-0000-2110-3502-430-0045	\$5.00	\$0.00
ST-Remove Budget Zamora Retired	01-3010-0-0000-2110-3602-430-0045	\$235.00	\$0.00
ST-Restore 18% Reduction	01-3010-0-1110-1000-4300-431-0000	\$0.00	\$21,353.00
ST-Restore 18% Reduction	01-3010-0-1110-1000-4300-431-0044	\$0.00	\$5,556.00
ST-Restore 18% Reduction	01-3010-0-1110-1000-4300-433-0000	\$0.00	\$52,667.00
ST-Restore 18% Reduction	01-3010-0-1110-1000-4300-433-0044	\$0.00	\$10,135.00
ST-Restore 18% Reduction	01-3010-0-3200-1000-4300-436-0000	\$0.00	\$4,617.00
ST-Restore 18% Reduction	01-3010-0-3200-1000-4300-436-0044	\$0.00	\$1,201.00
BE 125740 Total		\$21,166.00	\$178,366.00
BE 125742	Applied: 08/24/2017	Created: 08/24/2017	
ST-Adj to New Allocation	01-3010-0-0000-0000-8290-420-0000	\$0.00	\$11,406.00
ST-Adj to New Allocation	01-3010-0-0000-7210-7310-420-0000	\$0.00	\$615.00
ST-Add Goal Book Licenses	01-3010-0-5770-1110-5800-220-0000	\$0.00	\$5,213.00
ST-Adj to New Allocation	01-3010-0-1110-1000-4300-420-0000	\$5,809.00	\$0.00
ST-Remove Budget Zamora Retired	01-3010-0-0000-2110-2400-420-0045	\$20,801.00	\$0.00
ST-Remove Budget Zamora Retired	01-3010-0-0000-2110-3202-420-0045	\$3,231.00	\$0.00
ST-Remove Budget Zamora Retired	01-3010-0-0000-2110-3312-420-0045	\$1,290.00	\$0.00
ST-Remove Budget Zamora Retired	01-3010-0-0000-2110-3332-420-0045	\$302.00	\$0.00
ST-Remove Budget Zamora Retired	01-3010-0-0000-2110-3402-420-0045	\$7,464.00	\$0.00
ST-Remove Budget Zamora Retired	01-3010-0-0000-2110-3502-420-0045	\$10.00	\$0.00
ST-Remove Budget Zamora Retired	01-3010-0-0000-2110-3602-420-0045	\$380.00	\$0.00
ST-Adj to New Allocation	01-3010-0-1110-1000-4399-420-0000	\$0.00	\$17,556.00
ST-Restore 22% Reduction	01-3010-0-1110-1000-4300-421-0000	\$0.00	\$6,568.00
ST-Restore 22% Reduction	01-3010-0-1110-1000-4300-421-0044	\$0.00	\$2,387.00
ST-Restore 22% Reduction	01-3010-0-1110-1000-4300-423-0000	\$0.00	\$5,918.00
ST-Restore 22% Reduction	01-3010-0-1110-1000-4300-423-0044	\$0.00	\$2,151.00
ST-Restore 22% Reduction	01-3010-0-1110-1000-4300-424-0000	\$0.00	\$6,438.00
ST-Restore 22% Reduction	01-3010-0-1110-1000-4300-424-0044	\$0.00	\$2,340.00
ST-Restore 22% Reduction	01-3010-0-3100-1000-4300-425-0000	\$0.00	\$1,105.00
ST-Restore 22% Reduction	01-3010-0-3100-1000-4300-425-0044	\$0.00	\$402.00
BE 125742 Total		\$39,287.00	\$62,099.00
BE 125747	Applied: 08/24/2017	Created: 08/24/2017	
ST-Budget Offsets for Title I Budget Incrs	01-0000-0-0000-7210-7310-899-0000	\$4,852.00	\$0.00

Budget Entry Report

Budget Entry Management

SCCS

Note	Account	Decrease	Increase
ST-Budget Offsets for Title I Budget Incrs	01-0000-0-0000-0000-9790-000-0000	\$0.00	\$4,852.00
	BE 125747 Total	\$4,852.00	\$4,852.00
BE 125773	Applied: 08/25/2017	Created: 08/25/2017	
BL-MB COVER BARRANCO EXP/MILEAGE REIMB.	01-0000-0-0000-2700-4300-023-0000	\$43.00	\$0.00
BL-MB COVER BARRANCO EXP/MILEAGE REIMB.	01-0000-0-0000-2700-4395-023-0000	\$0.00	\$43.00
	BE 125773 Total	\$43.00	\$43.00
BE 125805	Applied: 08/25/2017	Created: 08/25/2017	
BL-JB SCHOOL NURSE SUPPLIES	01-0000-0-0000-3140-4300-034-0000	\$0.00	\$105.00
BL-JB SCHOOL NURSE SUPPLIES	01-0000-0-1110-1000-4300-034-0000	\$105.00	\$0.00
	BE 125805 Total	\$105.00	\$105.00
BE 125825	Applied: 08/25/2017	Created: 08/25/2017	
BL-JB OFFICE SUPPLIES	01-0000-0-0000-2700-4300-034-0000	\$0.00	\$1,000.00
BL-JB OFFICE SUPPLIES	01-0000-0-1110-1000-4300-034-0000	\$1,000.00	\$0.00
	BE 125825 Total	\$1,000.00	\$1,000.00
BE 125826	Applied: 08/25/2017	Created: 08/25/2017	
BL-RB BANDAIDS FOR HEALTH OFC	01-0000-0-1110-3140-4300-027-0000	\$0.00	\$100.00
BL-RB BANDAIDS FOR HEALTH OFC	01-0000-0-1110-1000-4300-027-0000	\$100.00	\$0.00
BL-RB BACK TO GOAL 1110 FROM 0000	01-0000-0-1110-1000-4300-027-0000	\$0.00	\$100.00
BL-RB BACK TO GOAL 1110 FROM 0000	01-0000-0-0000-3140-4300-027-0000	\$100.00	\$0.00
	BE 125826 Total	\$200.00	\$200.00
BE 125829	Applied: 08/25/2017	Created: 08/25/2017	
BL-RB COUNSELOR SUPPLIES	01-0000-0-1110-1000-4300-027-0000	\$400.00	\$0.00
BL-RB COUNSELOR SUPPLIES	01-0000-0-0000-3110-4300-027-0000	\$0.00	\$400.00
	BE 125829 Total	\$400.00	\$400.00
BE 125867	Applied: 08/25/2017	Created: 08/25/2017	
BL-AMB NEW IPADS FOR BV SAIL - REQ 42172	01-6500-0-5750-1110-4300-221-SAIL	\$1,100.00	\$0.00
BL-AMB NEW IPADS FOR BV SAIL - REQ 42172	01-6500-0-5750-1110-4400-221-SAIL	\$0.00	\$1,100.00
	BE 125867 Total	\$1,100.00	\$1,100.00
BE 125919	Applied: 08/28/2017	Created: 08/28/2017	
BGT-MPB-COMIDA PARA LAS JUNTAS	01-0000-0-1110-1000-4300-023-0000	\$100.00	\$0.00
BGT-MPB-COMIDA PARA LAS JUNTAS	01-0000-0-0000-2700-4395-023-0000	\$0.00	\$100.00
	BE 125919 Total	\$100.00	\$100.00
BE 125920	Applied: 08/28/2017	Created: 08/28/2017	
BGT-LO-REQ#42049 CORRECTED ACCT CODE	01-9016-0-1540-1000-4300-031-3166	\$10,000.00	\$0.00
BGT-LO-REQ#42049 CORRECTED ACCT CODE	01-9016-0-1540-8500-6170-031-3166	\$0.00	\$10,000.00
	BE 125920 Total	\$10,000.00	\$10,000.00
BE 125921	Applied: 08/28/2017	Created: 08/28/2017	
BGT-AMB-COV 5800 IN REQ 42194	01-6500-0-5001-2110-5800-200-0000	\$0.00	\$300.00
BGT-AMB-COV 5800 IN REQ 42194	01-6500-0-5750-1110-4300-200-0000	\$300.00	\$0.00
	BE 125921 Total	\$300.00	\$300.00
BE 125934	Applied: 08/28/2017	Created: 08/28/2017	

Budget Entry Report

Budget Entry Management

SCCS

Note	Account	Decrease	Increase
ST-Update 2017/18 Prem Allocation	01-4035-0-0000-0000-8290-920-0000	\$77,847.00	\$0.00
ST-Update 2017/18 Prem Allocation	01-4035-0-0000-0000-8290-930-0000	\$23,411.00	\$0.00
ST-Update 2017/18 Prem Allocation	01-4035-0-0000-2110-5800-920-0000	\$25,475.00	\$0.00
ST-Update 2017/18 Prem Allocation	01-4035-0-0000-2110-5800-930-0000	\$7,271.00	\$0.00
ST-Update 2017/18 Prem Allocation	01-4035-0-0000-7210-7310-920-0000	\$4,200.00	\$0.00
ST-Update 2017/18 Prem Allocation	01-4035-0-0000-7210-7310-930-0000	\$1,262.00	\$0.00
ST-Update 2017/18 Prem Allocation	01-4035-0-1110-1000-4399-920-0000	\$48,199.00	\$0.00
ST-Update 2017/18 Prem Allocation	01-4035-0-1110-1000-4399-930-0000	\$14,878.00	\$0.00
ST-Update 2017/18 Prem Allocation	01-0000-0-0000-7210-7310-899-0000	\$0.00	\$5,462.00
ST-Update 2017/18 Prem Allocation	01-4035-0-0000-0000-9790-000-0000	\$0.00	\$27.00
ST-Update 2017/18 Prem Allocation	01-0000-0-0000-0000-9790-000-0000	\$5,462.00	\$0.00
BE 125934 Total		\$208,005.00	\$5,489.00
BE 125936	Applied: 08/28/2017	Created: 08/28/2017	
ST-Correct Expend Allocation	01-4035-0-0000-2110-5800-920-0000	\$0.00	\$27.00
ST-Correct Expend Allocation	01-4035-0-0000-0000-9790-000-0000	\$27.00	\$0.00
BE 125936 Total		\$27.00	\$27.00
BE 125939	Applied: 08/28/2017	Created: 08/28/2017	
BGT-EWAS ILLUM INATE TECH SQUAD	01-3010-0-1110-1000-1130-433-0044	\$0.00	\$528.00
BGT-EWAS ILLUM INATE TECH SQUAD	01-3010-0-1110-1000-3101-433-0044	\$0.00	\$77.00
BGT-EWAS ILLUM INATE TECH SQUAD	01-3010-0-1110-1000-3331-433-0044	\$0.00	\$8.00
BGT-EWAS ILLUM INATE TECH SQUAD	01-3010-0-1110-1000-3501-433-0044	\$0.00	\$1.00
BGT-EWAS ILLUM INATE TECH SQUAD	01-3010-0-1110-1000-3601-433-0044	\$0.00	\$10.00
BGT-EWAS ILLUM INATE TECH SQUAD	01-3010-0-1110-1000-4300-433-0044	\$624.00	\$0.00
BE 125939 Total		\$624.00	\$624.00
BE 125981	Applied: 08/28/2017	Created: 08/28/2017	
BGT-EWA P.CROSS STUDENT FILES	01-6500-0-5001-2110-2430-200-0000	\$0.00	\$2,407.00
BGT-EWA P.CROSS STUDENT FILES	01-6500-0-5001-2110-3202-200-0000	\$0.00	\$381.00
BGT-EWA P.CROSS STUDENT FILES	01-6500-0-5001-2110-3312-200-0000	\$0.00	\$150.00
BGT-EWA P.CROSS STUDENT FILES	01-6500-0-5001-2110-3332-200-0000	\$0.00	\$35.00
BGT-EWA P.CROSS STUDENT FILES	01-6500-0-5001-2110-3502-200-0000	\$0.00	\$2.00
BGT-EWA P.CROSS STUDENT FILES	01-6500-0-5001-2110-3602-200-0000	\$0.00	\$43.00
BGT-EWA P.CROSS STUDENT FILES	01-6500-0-5001-2110-5200-200-0000	\$3,018.00	\$0.00
BE 125981 Total		\$3,018.00	\$3,018.00
BE 126023	Applied: 08/28/2017	Created: 08/28/2017	
ST-Adj to 2017/18 Prem Allocation	01-4201-0-0000-0000-8290-420-0000	\$6,058.00	\$0.00
ST-Adj to 2017/18 Prem Allocation	01-4201-0-0000-0000-8290-430-0000	\$0.00	\$242.00
ST-Adj to 2017/18 Prem Allocation	01-4201-0-0000-2490-1900-420-0047	\$4,008.00	\$0.00
ST-Adj to 2017/18 Prem Allocation	01-4201-0-0000-2490-3101-420-0047	\$579.00	\$0.00
ST-Adj to 2017/18 Prem Allocation	01-4201-0-0000-2490-3331-420-0047	\$58.00	\$0.00
ST-Adj to 2017/18 Prem Allocation	01-4201-0-0000-2490-3401-420-0047	\$338.00	\$0.00
ST-Adj to 2017/18 Prem Allocation	01-4201-0-0000-2490-3501-420-0047	\$2.00	\$0.00
ST-Adj to 2017/18 Prem Allocation	01-4201-0-0000-2490-3601-420-0047	\$73.00	\$0.00

Budget Entry Report

Budget Entry Management

SCCS

Note	Account	Decrease	Increase
ST-Adj to 2017/18 Prem Allocation	01-4201-0-0000-7210-7310-420-0000	\$119.00	\$0.00
ST-Adj to 2017/18 Prem Allocation	01-4201-0-0000-7210-7310-430-0000	\$0.00	\$5.00
ST-Adj to 2017/18 Prem Allocation	01-4201-0-1110-1000-4300-420-0000	\$881.00	\$0.00
ST-Adj to 2017/18 Prem Allocation	01-4201-0-1110-1000-4300-430-0000	\$0.00	\$237.00
ST-Adj to 2017/18 Prem Allocation	01-0000-0-0000-7210-7310-899-0000	\$0.00	\$114.00
ST-Adj to 2017/18 Prem Allocation	01-0000-0-0000-0000-9790-000-0000	\$114.00	\$0.00
BE 126023 Total		\$12,230.00	\$598.00
BE 126097	Applied: 08/28/2017	Created: 08/28/2017	
ST-Move Avid to 5800	01-0700-0-1370-1000-1130-530-0000	\$32,425.00	\$0.00
ST-Move Avid to 5800	01-0700-0-1370-1000-3101-530-0000	\$5,213.00	\$0.00
ST-Move Avid to 5800	01-0700-0-1370-1000-3331-530-0000	\$524.00	\$0.00
ST-Move Avid to 5800	01-0700-0-1370-1000-3601-530-0000	\$18.00	\$0.00
ST-Move Avid to 5800	01-0700-0-1370-1000-3601-530-0000	\$659.00	\$0.00
ST-Move Avid to 5800	01-0700-0-1370-1000-5800-530-0000	\$0.00	\$38,839.00
BE 126097 Total		\$38,839.00	\$38,839.00
BE 126098	Applied: 08/28/2017	Created: 08/28/2017	
BGT-AMB-COV EWAS FOR CO-TEACHING TRAINING	01-0000-0-5770-1000-1130-230-0000	\$0.00	\$1,815.00
BGT-AMB-COV EWAS FOR CO-TEACHING TRAINING	01-0000-0-5770-1000-3101-230-0000	\$0.00	\$269.00
BGT-AMB-COV EWAS FOR CO-TEACHING TRAINING	01-0000-0-5770-1000-3331-230-0000	\$0.00	\$30.00
BGT-AMB-COV EWAS FOR CO-TEACHING TRAINING	01-0000-0-5770-1000-3501-230-0000	\$0.00	\$9.00
BGT-AMB-COV EWAS FOR CO-TEACHING TRAINING	01-0000-0-5770-1000-3601-230-0000	\$0.00	\$39.00
BGT-AMB-COV EWAS FOR CO-TEACHING TRAINING	01-0000-0-5750-1180-5800-230-0000	\$2,162.00	\$0.00
BE 126098 Total		\$2,162.00	\$2,162.00
BE 126113	Applied: 08/28/2017	Created: 08/28/2017	
BGT-LO-BOOKS	01-6300-0-1110-1000-4300-531-0000	\$60.00	\$0.00
BGT-LO-BOOKS	01-6300-0-1110-1000-4200-531-0000	\$0.00	\$60.00
BE 126113 Total		\$60.00	\$60.00
BE 126114	Applied: 08/28/2017	Created: 08/28/2017	
BGT-JB-BANDAIDS	01-0000-0-0000-3140-4300-034-0000	\$0.00	\$190.00
BGT-JB-BANDAIDS	01-0000-0-0000-2700-4300-034-0000	\$190.00	\$0.00
BE 126114 Total		\$190.00	\$190.00
BE 126242	Applied: 08/29/2017	Created: 08/29/2017	
BGT-COVER L.HILDERBRAND CTE CONF	01-6387-0-6000-1000-5200-430-0000	\$0.00	\$125.00
BGT-COVER L.HILDERBRAND CTE CONF	01-6387-0-6000-1000-4399-430-0000	\$125.00	\$0.00
BE 126242 Total		\$125.00	\$125.00
BE 126245	Applied: 08/29/2017	Created: 08/29/2017	
BL-JB MATH BOOKS	01-6300-0-1160-1000-4100-534-0000	\$0.00	\$3,730.00
BL-JB MATH BOOKS	01-6300-0-1110-1000-4300-534-0000	\$3,730.00	\$0.00
BE 126245 Total		\$3,730.00	\$3,730.00
BE 126247	Applied: 08/29/2017	Created: 08/29/2017	
BL-JKB K.MITCHELL CGI CONF IN WA	01-0000-0-0000-2130-5800-500-0000	\$895.00	\$0.00

Budget Entry Report

Budget Entry Management

SCCS

Note	Account	Decrease	Increase
BL-JKB K.MITCHELL CGI CONF IN WA	01-0000-0-1110-1000-5200-520-0000	\$0.00	\$895.00
BE 126247 Total		\$895.00	\$895.00
BE 126250	Applied: 08/29/2017	Created: 08/29/2017	
BL-EWA 12685 & 12713 CARMICHAEL & NORTH YARD DUTY	01-0000-0-0000-8300-2930-827-0000	\$0.00	\$6,079.00
BL-EWA 12685 & 12713 CARMICHAEL & NORTH YARD DUTY	01-0000-0-0000-8300-3312-827-0000	\$0.00	\$378.00
BL-EWA 12685 & 12713 CARMICHAEL & NORTH YARD DUTY	01-0000-0-0000-8300-3332-827-0000	\$0.00	\$89.00
BL-EWA 12685 & 12713 CARMICHAEL & NORTH YARD DUTY	01-0000-0-0000-8300-3502-827-0000	\$0.00	\$4.00
BL-EWA 12685 & 12713 CARMICHAEL & NORTH YARD DUTY	01-0000-0-0000-8300-3602-827-0000	\$0.00	\$107.00
BL-EWA 12685 & 12713 CARMICHAEL & NORTH YARD DUTY	01-0000-0-0000-8300-2900-827-0000	\$6,657.00	\$0.00
BE 126250 Total		\$6,657.00	\$6,657.00
BE 126253	Applied: 08/29/2017	Created: 08/29/2017	
BL-EWA 12688 & 12689 CARRANZA & AVILA MORENO YARD DUTY	01-0000-0-0000-8300-3312-823-0000	\$0.00	\$767.00
BL-EWA 12688 & 12689 CARRANZA & AVILA MORENO YARD DUTY	01-0000-0-0000-8300-3332-823-0000	\$0.00	\$181.00
BL-EWA 12688 & 12689 CARRANZA & AVILA MORENO YARD DUTY	01-0000-0-0000-8300-3502-823-0000	\$0.00	\$7.00
BL-EWA 12688 & 12689 CARRANZA & AVILA MORENO YARD DUTY	01-0000-0-0000-8300-3602-823-0000	\$0.00	\$218.00
BL-EWA 12688 & 12689 CARRANZA & AVILA MORENO YARD DUTY	01-0000-0-0000-8300-2930-823-0000	\$1,173.00	\$0.00
BE 126253 Total		\$1,173.00	\$1,173.00
BE 126256	Applied: 08/29/2017	Created: 08/29/2017	
BL-EWA 12690 KENAGY PLAYGROUND RECESS COACH	01-0000-0-1110-1000-3312-823-0000	\$0.00	\$413.00
BL-EWA 12690 KENAGY PLAYGROUND RECESS COACH	01-0000-0-1110-1000-3332-823-0000	\$0.00	\$97.00
BL-EWA 12690 KENAGY PLAYGROUND RECESS COACH	01-0000-0-1110-1000-3502-823-0000	\$0.00	\$4.00
BL-EWA 12690 KENAGY PLAYGROUND RECESS COACH	01-0000-0-1110-1000-3602-823-0000	\$0.00	\$117.00
BL-EWA 12690 KENAGY PLAYGROUND RECESS COACH	01-0000-0-1110-1000-2130-823-0000	\$631.00	\$0.00
BE 126256 Total		\$631.00	\$631.00
BE 126336	Applied: 08/29/2017	Created: 08/29/2017	
BL-EWA 12692/93/94 PAZ/CIRAULO/GONZALES YARD DUTY	01-0000-0-0000-8300-2930-824-0000	\$0.00	\$5,272.00
BL-EWA 12692/93/94 PAZ/CIRAULO/GONZALES YARD DUTY	01-0000-0-0000-8300-2900-824-0000	\$5,272.00	\$0.00
BL-EWA 12692/93/94 PAZ/CIRAULO/GONZALES YARD DUTY	01-0000-0-0000-8300-3312-824-0000	\$0.00	\$728.00
BL-EWA 12692/93/94 PAZ/CIRAULO/GONZALES YARD DUTY	01-0000-0-0000-8300-2900-824-0000	\$728.00	\$0.00
BL-EWA 12692/93/94 PAZ/CIRAULO/GONZALES YARD DUTY	01-0000-0-0000-8300-3312-824-0000	\$0.00	\$391.00

Budget Entry Report

Budget Entry Management

SCCS

Note	Account	Decrease	Increase
BL-EWA 12692/93/94 PAZ/CIRAULO/GONZALES YARD DUTY	01-0000-0-0000-8300-3332-824-0000	\$0.00	\$264.00
BL-EWA 12692/93/94 PAZ/CIRAULO/GONZALES YARD DUTY	01-0000-0-0000-8300-3502-824-0000	\$0.00	\$12.00
BL-EWA 12692/93/94 PAZ/CIRAULO/GONZALES YARD DUTY	01-0000-0-0000-8300-3602-824-0000	\$0.00	\$318.00
BL-EWA 12692/93/94 PAZ/CIRAULO/GONZALES YARD DUTY	01-0000-0-1110-1000-4300-024-0000	\$985.00	\$0.00
BE 126336 Total		\$6,985.00	\$6,985.00
BE 126362	Applied: 08/29/2017	Created: 08/29/2017	
BGT-AH-SILKE COMMUNICATIONS	01-0000-0-1400-4200-4300-032-0000	\$0.00	\$210.00
BGT-AH-SILKE COMMUNICATIONS	01-0000-0-1110-1000-4300-032-0000	\$210.00	\$0.00
BE 126362 Total		\$210.00	\$210.00
BE 126363	Applied: 08/29/2017	Created: 08/29/2017	
BGT-AH-MTI ENTERPRISES PO	01-0000-0-1110-1000-5800-032-0000	\$0.00	\$785.00
BGT-AH-MTI ENTERPRISES PO	01-0000-0-1110-1000-4300-032-0000	\$785.00	\$0.00
BE 126363 Total		\$785.00	\$785.00
BE 126378	Applied: 08/29/2017	Created: 08/29/2017	
JL-ADJ 17/18 AWARD	01-7010-0-0000-0000-8590-035-0000	\$9,323.00	\$0.00
JL-ADJ 17/18 AWARD	01-7010-0-3800-1000-4300-035-0000	\$9,323.00	\$0.00
BE 126378 Total		\$18,646.00	\$0.00
BE 126442	Applied: 08/29/2017	Created: 08/29/2017	
BGT-BL-PE SHIRTS	01-0000-0-1110-1000-5800-035-0000	\$0.00	\$737.00
BGT-BL-PE SHIRTS	01-0000-0-1110-1000-4300-035-0000	\$737.00	\$0.00
BE 126442 Total		\$737.00	\$737.00
BE 126453	Applied: 08/30/2017	Created: 08/30/2017	
ST-Adj 17/18 to Prem Allocation	01-4203-0-0000-0000-8290-420-0000	\$2,895.00	\$0.00
ST-Adj 17/18 to Prem Allocation	01-4203-0-0000-0000-8290-430-0000	\$0.00	\$467.00
ST-Adj 17/18 to Prem Allocation	01-4203-0-0000-7210-7310-420-0000	\$57.00	\$0.00
ST-Adj 17/18 to Prem Allocation	01-4203-0-0000-7210-7310-430-0000	\$1,282.00	\$0.00
ST-Adj 17/18 to Prem Allocation	01-4203-0-1110-1000-4300-420-0000	\$2,838.00	\$0.00
ST-Adj 17/18 to Prem Allocation	01-4203-0-1110-1000-4300-430-0000	\$0.00	\$1,749.00
ST-Adj 17/18 to Prem Allocation	01-0000-0-0000-7210-7310-899-0000	\$0.00	\$1,339.00
ST-Adj 17/18 to Prem Allocation	01-0000-0-0000-0000-9790-000-0000	\$1,339.00	\$0.00
BE 126453 Total		\$8,411.00	\$3,555.00
BE 126455	Applied: 08/30/2017	Created: 08/30/2017	
BGT-COVER J. LACEY CSA	01-0000-0-0000-7300-5800-899-0000	\$0.00	\$11,000.00
BGT-COVER J. LACEY CSA	01-0000-0-0000-0000-9790-000-0000	\$11,000.00	\$0.00
BE 126455 Total		\$11,000.00	\$11,000.00
BE 126481	Applied: 08/30/2017	Created: 08/30/2017	
BL-BL SHS FIELD TRIPS	01-7220-7-1451-1000-5800-035-0000	\$0.00	\$5,000.00
BL-BL SHS FIELD TRIPS	01-7220-7-1451-1000-4300-035-0000	\$5,000.00	\$0.00
BE 126481 Total		\$5,000.00	\$5,000.00
BE 126482	Applied: 08/30/2017	Created: 08/30/2017	
BL-AH WORKBOOKS & TEXTBOOKS	01-6300-0-1110-1000-4200-532-0000	\$0.00	\$1,000.00

Budget Entry Report

Budget Entry Management

SCCS

Note	Account	Decrease	Increase
BL-AH WORKBOOKS & TEXTBOOKS	01-6300-0-1110-1000-4100-532-0000	\$0.00	\$6,000.00
BL-AH WORKBOOKS & TEXTBOOKS	01-6300-0-1110-1000-4300-532-0000	\$7,000.00	\$0.00
BE 126482 Total		\$7,000.00	\$7,000.00
BE 126484	Applied: 08/30/2017	Created: 08/30/2017	
BL-ML BUSINESS CARDS-KIM PROHASKA	01-0700-0-0000-3110-4300-630-0000	\$40.00	\$0.00
BL-ML BUSINESS CARDS-KIM PROHASKA	01-0700-0-0000-3110-5800-630-0000	\$0.00	\$40.00
BL-ML BUSINESS CARDS-CHRISTY AVERY	01-0000-0-0000-3140-4300-600-0000	\$27.00	\$0.00
BL-ML BUSINESS CARDS-CHRISTY AVERY	01-0000-0-0000-3140-5800-600-0000	\$0.00	\$27.00
BE 126484 Total		\$67.00	\$67.00
BE 126485	Applied: 08/30/2017	Created: 08/30/2017	
BL-PS WORKBOOKS	01-6300-0-1110-1000-4200-533-0000	\$0.00	\$2,195.00
BL-PS WORKBOOKS	01-6300-0-1110-1000-4300-533-0000	\$2,195.00	\$0.00
BE 126485 Total		\$2,195.00	\$2,195.00
BE 126488	Applied: 08/30/2017	Created: 08/30/2017	
BL-MPB TISSUE	01-0700-0-1110-1000-4300-023-0000	\$80.00	\$0.00
BL-MPB TISSUE	01-0700-0-0000-8200-4300-023-0000	\$0.00	\$80.00
BE 126488 Total		\$80.00	\$80.00
BE 126582	Applied: 08/30/2017	Created: 08/30/2017	
ST-Add back Custodial Supplies	01-0000-0-0000-8200-4300-823-0000	\$0.00	\$4,408.00
ST-Add back Custodial Supplies	01-0000-0-0000-0000-9790-000-0000	\$4,408.00	\$0.00
BE 126582 Total		\$4,408.00	\$4,408.00
BE 126584	Applied: 08/30/2017	Created: 08/30/2017	
BL-PS PE UNIFORMS	01-9010-0-1140-1000-5800-033-0088	\$0.00	\$3,151.00
BL-PS PE UNIFORMS	01-9010-0-0000-0000-8699-033-0088	\$0.00	\$3,151.00
BL-PS SCIENCE DONATIONS	01-9016-0-1150-1000-4300-033-0051	\$0.00	\$131.00
BL-PS SCIENCE DONATIONS	01-9016-0-0000-0000-8699-033-0051	\$0.00	\$131.00
BL-PS ENGLISH DONATIONS	01-9016-0-1190-1000-4300-033-0051	\$0.00	\$131.00
BL-PS ENGLISH DONATIONS	01-9016-0-0000-0000-8699-033-0051	\$0.00	\$131.00
BL-PS SECURITY-PERMITS/FEEES	01-9010-0-0000-8300-4300-033-0088	\$0.00	\$30.00
BL-PS SECURITY-PERMITS/FEEES	01-9010-0-0000-0000-8699-033-0088	\$0.00	\$30.00
BL-PS ENGLISH LOST BOOKS	01-9010-0-1190-1000-4100-033-0089	\$0.00	\$9.00
BL-PS ENGLISH LOST BOOKS	01-9010-0-0000-0000-8689-033-0089	\$0.00	\$9.00
BL-PS MATH DONATIONS	01-9016-0-1160-1000-4300-033-0051	\$0.00	\$131.00
BL-PS MATH DONATIONS	01-9016-0-0000-0000-8699-033-0051	\$0.00	\$131.00
BE 126584 Total		\$0.00	\$7,166.00
BE 126588	Applied: 08/30/2017	Created: 08/30/2017	
BGT-ML-BUSINESS CARDS NEREIDA ROBLES	01-0700-0-0000-3110-4300-630-0000	\$40.00	\$0.00
BGT-ML-BUSINESS CARDS NEREIDA ROBLES	01-0700-0-0000-3110-5800-630-0000	\$0.00	\$40.00
BE 126588 Total		\$40.00	\$40.00
BE 126589	Applied: 08/30/2017	Created: 08/30/2017	
BGT-PS-PE EQUIPMENT	01-9010-0-1140-1000-4300-033-0088	\$0.00	\$1,378.00
BGT-PS-PE EQUIPMENT	01-9010-0-1140-1000-5800-033-0088	\$1,378.00	\$0.00

Budget Entry Report

Budget Entry Management

SCCS

Note	Account	Decrease	Increase
	BE 126589 Total	\$1,378.00	\$1,378.00
BE 126676	Applied: 08/30/2017	Created: 08/30/2017	
BGT-MPB-BOOKS	01-0700-0-1110-1000-4300-023-0000	\$1,000.00	\$0.00
BGT-MPB-BOOKS	01-0700-0-1110-1000-4200-023-0000	\$0.00	\$1,000.00
	BE 126676 Total	\$1,000.00	\$1,000.00
BE 126677	Applied: 08/30/2017	Created: 08/30/2017	
BGT-GM-BOOKS	01-0700-0-3200-1000-4200-036-0000	\$0.00	\$250.00
BGT-GM-BOOKS	01-0700-0-3200-1000-4300-036-0000	\$250.00	\$0.00
	BE 126677 Total	\$250.00	\$250.00
BE 126678	Applied: 08/30/2017	Created: 08/30/2017	
BGT-GM-COVER SHORTAGE	01-0000-0-0000-2700-4300-039-0000	\$0.00	\$40.00
BGT-GM-COVER SHORTAGE	01-0000-0-3300-1000-4300-039-0000	\$40.00	\$0.00
	BE 126678 Total	\$40.00	\$40.00
BE 126680	Applied: 08/30/2017	Created: 08/30/2017	
BGT-LO-REQ#42343	01-6300-0-1110-1000-4200-531-0000	\$60.00	\$0.00
BGT-LO-REQ#42343	01-6300-0-1110-1000-5800-531-0000	\$0.00	\$60.00
	BE 126680 Total	\$60.00	\$60.00
BE 126690	Applied: 08/29/2017	Created: 08/30/2017	
BL-REVERSE 126256 EWA 12690 DID NOT NEED BT	01-0000-0-1110-1000-3312-823-0000	\$413.00	\$0.00
BL-REVERSE 126256 EWA 12690 DID NOT NEED BT	01-0000-0-1110-1000-3332-823-0000	\$97.00	\$0.00
BL-REVERSE 126256 EWA 12690 DID NOT NEED BT	01-0000-0-1110-1000-3502-823-0000	\$4.00	\$0.00
BL-REVERSE 126256 EWA 12690 DID NOT NEED BT	01-0000-0-1110-1000-3602-823-0000	\$117.00	\$0.00
BL-REVERSE 126256 EWA 12690 DID NOT NEED BT	01-0000-0-1110-1000-2130-823-0000	\$0.00	\$631.00
	BE 126690 Total	\$631.00	\$631.00
BE 126700	Applied: 08/31/2017	Created: 08/31/2017	
BL-JKB LAPTOPS FOR SOQUEL CODING CLASS	01-6387-0-6000-1000-4300-435-0000	\$4,877.00	\$0.00
BL-JKB LAPTOPS FOR SOQUEL CODING CLASS	01-6387-0-6000-1000-4400-435-0000	\$0.00	\$4,419.00
BL-JKB LAPTOPS FOR SOQUEL CODING CLASS	01-6387-0-6000-1000-5800-435-0000	\$0.00	\$458.00
	BE 126700 Total	\$4,877.00	\$4,877.00
BE 126738	Applied: 08/31/2017	Created: 08/31/2017	
GT-Re-Roofing Project	21-9734-0-0000-8500-6200-021-B205	\$0.00	\$76,159.00
GT-Re-Roofing Project Budget Allocation	21-9734-0-0000-8500-6200-000-0000	\$76,159.00	\$0.00
	BE 126738 Total	\$76,159.00	\$76,159.00
BE 126776	Applied: 08/31/2017	Created: 08/31/2017	
BL-ADJUST OSS STIP TO SALARY SCHED (\$49 x 3)	01-0000-0-1150-1000-1160-821-0804	\$0.00	\$147.00
BL-ADJUST OSS STIP TO SALARY SCHED (\$49 x 3)	01-0000-0-1150-1000-3101-821-0804	\$0.00	\$22.00
BL-ADJUST OSS STIP TO SALARY SCHED (\$49 x 3)	01-0000-0-1150-1000-3331-821-0804	\$0.00	\$3.00
BL-ADJUST OSS STIP TO SALARY SCHED (\$49 x 3)	01-0000-0-1150-1000-3501-821-0804	\$0.00	\$1.00
BL-ADJUST OSS STIP TO SALARY	01-0000-0-1150-1000-3601-821-0804	\$0.00	\$3.00

Budget Entry Report

Budget Entry Management

SCCS

Note	Account	Decrease	Increase
SCHED (\$49 x 3)			
BL-ADJUST OSS STIP TO SALARY	01-0000-0-1150-1000-1160-823-0804	\$0.00	\$147.00
SCHED (\$49 x 3)			
BL-ADJUST OSS STIP TO SALARY	01-0000-0-1150-1000-3101-823-0804	\$0.00	\$22.00
SCHED (\$49 x 3)			
BL-ADJUST OSS STIP TO SALARY	01-0000-0-1150-1000-3331-823-0804	\$0.00	\$3.00
SCHED (\$49 x 3)			
BL-ADJUST OSS STIP TO SALARY	01-0000-0-1150-1000-3501-823-0804	\$0.00	\$1.00
SCHED (\$49 x 3)			
BL-ADJUST OSS STIP TO SALARY	01-0000-0-1150-1000-3601-823-0804	\$0.00	\$3.00
SCHED (\$49 x 3)			
BL-ADJUST OSS STIP TO SALARY	01-0000-0-1150-1000-1160-824-0804	\$0.00	\$147.00
SCHED (\$49 x 3)			
BL-ADJUST OSS STIP TO SALARY	01-0000-0-1150-1000-3101-824-0804	\$0.00	\$22.00
SCHED (\$49 x 3)			
BL-ADJUST OSS STIP TO SALARY	01-0000-0-1150-1000-3331-824-0804	\$0.00	\$3.00
SCHED (\$49 x 3)			
BL-ADJUST OSS STIP TO SALARY	01-0000-0-1150-1000-3501-824-0804	\$0.00	\$1.00
SCHED (\$49 x 3)			
BL-ADJUST OSS STIP TO SALARY	01-0000-0-1150-1000-3601-824-0804	\$0.00	\$3.00
SCHED (\$49 x 3)			
BL-ADJUST OSS STIP TO SALARY	01-0000-0-1150-1000-1160-827-0804	\$0.00	\$196.00
SCHED (\$49 x 4)			
BL-ADJUST OSS STIP TO SALARY	01-0000-0-1150-1000-3101-827-0804	\$0.00	\$29.00
SCHED (\$49 x 4)			
BL-ADJUST OSS STIP TO SALARY	01-0000-0-1150-1000-3331-827-0804	\$0.00	\$3.00
SCHED (\$49 x 4)			
BL-ADJUST OSS STIP TO SALARY	01-0000-0-1150-1000-3501-827-0804	\$0.00	\$1.00
SCHED (\$49 x 4)			
BL-ADJUST OSS STIP TO SALARY	01-0000-0-1150-1000-3601-827-0804	\$0.00	\$4.00
SCHED (\$49 x 4)			
BL-ADJUST OSS STIP TO SALARY	01-0000-0-1110-1000-4399-058-0804	\$761.00	\$0.00
SCHED ALL ELEM OFFSET			
BE 126776 Total		\$761.00	\$761.00
BE 126781	Applied: 08/31/2017	Created: 08/31/2017	
BGT-JB-MUSIC	01-6300-0-1250-1000-4300-534-0000	\$0.00	\$1,800.00
BGT-JB-MUSIC	01-6300-0-1110-1000-4300-534-0000	\$1,800.00	\$0.00
BE 126781 Total		\$1,800.00	\$1,800.00
BE 126783	Applied: 08/31/2017	Created: 08/31/2017	
BGT-JB-BOOKS	01-6300-0-1190-1000-4200-534-0000	\$0.00	\$1,030.00
BGT-JB-BOOKS	01-6300-0-1110-1000-4300-534-0000	\$1,030.00	\$0.00
BE 126783 Total		\$1,030.00	\$1,030.00
BE 126787	Applied: 08/29/2017	Created: 08/31/2017	
BL-REVERSE BT126336, YARD DUTY	01-0000-0-0000-8300-2930-824-0000	\$5,272.00	\$0.00
BUDGET ALREADY IN PLACE			
BL-REVERSE BT126336, YARD DUTY	01-0000-0-0000-8300-2900-824-0000	\$0.00	\$5,272.00
BUDGET ALREADY IN PLACE			
BL-REVERSE BT126336, YARD DUTY	01-0000-0-0000-8300-3312-824-0000	\$728.00	\$0.00
BUDGET ALREADY IN PLACE			
BL-REVERSE BT126336, YARD DUTY	01-0000-0-0000-8300-2900-824-0000	\$0.00	\$728.00
BUDGET ALREADY IN PLACE			
BL-REVERSE BT126336, YARD DUTY	01-0000-0-0000-8300-3312-824-0000	\$391.00	\$0.00
BUDGET ALREADY IN PLACE			
BL-REVERSE BT126336, YARD DUTY	01-0000-0-0000-8300-3332-824-0000	\$264.00	\$0.00
BUDGET ALREADY IN PLACE			

Budget Entry Report

Budget Entry Management

SCCS

Note	Account	Decrease	Increase
BL-REVERSE BT126336, YARD DUTY BUDGET ALREADY IN PLACE	01-0000-0-0000-8300-3502-824-0000	\$12.00	\$0.00
BL-REVERSE BT126336, YARD DUTY BUDGET ALREADY IN PLACE	01-0000-0-0000-8300-3602-824-0000	\$318.00	\$0.00
BL-REVERSE BT126336, YARD DUTY BUDGET ALREADY IN PLACE	01-0000-0-1110-1000-4300-024-0000	\$0.00	\$985.00
BE 126787 Total		\$6,985.00	\$6,985.00
BE 126788	Applied: 08/31/2017	Created: 08/31/2017	
BL-ED COVER NEGATIVE CDWG PO 18-00260	01-0700-0-1110-1000-4400-024-0000	\$0.00	\$12,244.00
BL-ED COVER NEGATIVE CDWG PO 18-00260	01-0700-0-1110-1000-4300-024-0000	\$12,244.00	\$0.00
BE 126788 Total		\$12,244.00	\$12,244.00
BE 126789	Applied: 08/31/2017	Created: 08/31/2017	
BL-EWA 12720 MARTINEZ GARZIA, PERLA -LCFF INSTR AIDE PBIS WED.	01-0700-0-1110-1000-2130-024-0000	\$0.00	\$2,668.00
BL-EWA 12720 MARTINEZ GARZIA, PERLA -LCFF INSTR AIDE PBIS WED.	01-0700-0-1110-1000-3312-024-0000	\$0.00	\$166.00
BL-EWA 12720 MARTINEZ GARZIA, PERLA -LCFF INSTR AIDE PBIS WED.	01-0700-0-1110-1000-3332-024-0000	\$0.00	\$39.00
BL-EWA 12720 MARTINEZ GARZIA, PERLA -LCFF INSTR AIDE PBIS WED.	01-0700-0-1110-1000-3502-024-0000	\$0.00	\$2.00
BL-EWA 12720 MARTINEZ GARZIA, PERLA -LCFF INSTR AIDE PBIS WED.	01-0700-0-1110-1000-3602-024-0000	\$0.00	\$47.00
BL-EWA 12720 MARTINEZ GARZIA, PERLA -LCFF INSTR AIDE PBIS WED.	01-0700-0-1110-1000-4300-024-0000	\$2,922.00	\$0.00
BE 126789 Total		\$2,922.00	\$2,922.00
BE 126790	Applied: 08/29/2017	Created: 08/31/2017	
BL-REVERSE BT 126250 STATUTORY BEN ALREADY BUDGETED	01-0000-0-0000-8300-2930-827-0000	\$6,079.00	\$0.00
BL-REVERSE BT 126250 STATUTORY BEN ALREADY BUDGETED	01-0000-0-0000-8300-3312-827-0000	\$378.00	\$0.00
BL-REVERSE BT 126250 STATUTORY BEN ALREADY BUDGETED	01-0000-0-0000-8300-3332-827-0000	\$89.00	\$0.00
BL-REVERSE BT 126250 STATUTORY BEN ALREADY BUDGETED	01-0000-0-0000-8300-3502-827-0000	\$4.00	\$0.00
BL-REVERSE BT 126250 STATUTORY BEN ALREADY BUDGETED	01-0000-0-0000-8300-3602-827-0000	\$107.00	\$0.00
BL-REVERSE BT 126250 STATUTORY BEN ALREADY BUDGETED	01-0000-0-0000-8300-2900-827-0000	\$0.00	\$6,657.00
BE 126790 Total		\$6,657.00	\$6,657.00
BE 126791	Applied: 08/31/2017	Created: 08/31/2017	
BL-EWA 12685 & 12713 CARMICHAEL & NORTH YARD DUTY COVER 2930 ONLY	01-0000-0-0000-8300-2900-827-0000	\$2,579.00	\$0.00
BL-EWA 12685 & 12713 CARMICHAEL & NORTH YARD DUTY COVER 2930 ONLY	01-0000-0-0000-8300-2930-827-0000	\$0.00	\$2,579.00
BE 126791 Total		\$2,579.00	\$2,579.00
BE 127860	Applied: 08/10/2017	Created: 09/11/2017	
ST-Advance C/O Reverse 124616	01-9010-0-3100-1000-4300-038-0061	\$25,000.00	\$0.00
ST-Advance C/O Reverse 124616	01-9010-0-0000-0000-8999-000-0061	\$25,000.00	\$0.00
BE 127860 Total		\$50,000.00	\$0.00
BE 127862	Applied: 08/03/2017	Created: 09/11/2017	

Budget Entry Report

Budget Entry Management

SCCS

Note	Account	Decrease	Increase
ST-Advance C/O Reverse 123603	01-9010-0-1110-1000-4300-049-FACU	\$15,000.00	\$0.00
ST-Advance C/O Reverse 123603	01-9010-0-0000-0000-8999-000-FACU	\$15,000.00	\$0.00
BE 127862 Total		\$30,000.00	\$0.00
BE 127864	Applied: 08/06/2017	Created: 09/11/2017	
St-Advance C/o Reverse 123001	01-6387-0-6000-1000-4300-433-0000	\$50,000.00	\$0.00
St-Advance C/o Reverse 123001	01-6387-0-6000-1000-4300-435-0000	\$50,000.00	\$0.00
St-Advance C/o Reverse 123001	01-6387-0-0000-0000-8590-030-0000	\$100,000.00	\$0.00
BE 127864 Total		\$200,000.00	\$0.00
BE 127886	Applied: 08/03/2017	Created: 09/11/2017	
ST-Advance C/O Rev 123612	01-0000-0-1400-4200-4300-830-0807	\$13,000.00	\$0.00
ST-Advance C/O Rev 123612	01-0000-0-0000-0000-8980-030-0807	\$13,000.00	\$0.00
ST-Advance C/O Rev 123612	01-0000-0-0000-0000-8980-030-0000	\$0.00	\$13,000.00
ST-Advance C/O Rev 123612	01-0000-0-0000-0000-9790-000-0000	\$0.00	\$13,000.00
BE 127886 Total		\$26,000.00	\$26,000.00
BE 127889	Applied: 08/07/2017	Created: 09/11/2017	
ST-Move to 830	01-0000-0-1400-4200-4300-033-0807	\$8,900.00	\$0.00
ST-Move to 830	01-0000-0-1400-4200-4400-033-0807	\$3,900.00	\$0.00
ST-Move to 830	01-0000-0-1400-4200-4300-830-0807	\$0.00	\$12,800.00
BE 127889 Total		\$12,800.00	\$12,800.00
Grand Total :		\$1,435,785.00	\$1,743,745.00

SANTA CRUZ CITY SCHOOL DISTRICT

AGENDA ITEM: Gifts

MEETING DATE: September 27, 2017

FROM: Kris Munro, Superintendent

RECOMMENDATION:

Acceptance of the following gift donated to the Santa Cruz City School District.

Santa Cruz High School

- Rebecca Barker and Jeremy Neuner donated \$500 to Mr. Martin's Biology Class for classroom supplies.

BACKGROUND:

Pursuant to Board Policy/Regulation 3290, the Governing Board may accept on behalf of and for the District, any bequest, gift of money or gift of property, valued at \$100 or more, that is presented to the District. A letter of appreciation will be sent to the donors.

SANTA CRUZ CITY SCHOOL DISTRICT

AGENDA ITEM: Contracts and Consultant Services Agreements

MEETING DATE: September 27, 2017

FROM: Patrick K. Gaffney, Assistant Superintendent, Business Services

THROUGH: Kris Munro, Superintendent

RECOMMENDATION:

Ratify contracts and consultant services agreements executed pursuant to Board Policy 3300.

BACKGROUND:

On June 14, 2017, the Board of Education delegated authority to enter into contracts on behalf of Santa Cruz City Schools and to purchase supplies, materials, apparatus, equipment and services up to the amounts specified in Public Contract Code 20111 and Education Code Section 17605 to the Superintendent of Schools or designees, and required that the Board of Trustees ratify contracts within sixty (60) days of incurring the expense.

The following contract is presented for ratification:

1. Educational Services
 1. Educational Services/Small Schools – Consultant Services Agreement with UCSC CA; professional development for ARK teachers re Common Core standards for reading and writing lesson planning.
 2. Educational Services/Harbor High – CSA for Organized Binder consultant services to train teachers and students about binder system.
 3. Educational Services/Special Education – Maria Ballard. Revision to Agreement for Professional Services for physical therapy services.
2. Business Services
 1. Wasinger Building Inspection Services – Agreement for DSA inspection services for foundation and installation of new Soquel High marquee
 2. Wenger & Associates – Agreement for review, update and workshops re regulations for fundraising and ASB accounting.
 3. A-Z Bus Sales – Lease/Rental Agreement of two special needs adapted school buses, month to month
 4. North American Technical Services – In-Plant Inspection of portable classroom for Adult Ed to replace classroom damaged in winter storms.
 5. Bay Alarm – Response &/or Patrol Agreement for security services at Natural Bridges campus.
 6. School Services of CA – Agreement for study on Food Services operation and budget.

SANTA CRUZ CITY SCHOOL DISTRICT

AGENDA ITEM: 2017-18 Consultant Service Agreement: Education Services: Small Schools – UCSC CA Writing Program

MEETING DATE: September 27, 2017

FROM: Frank Wells, Assistant Superintendent, Educational Services

THROUGH: Kris Munro, Superintendent

RECOMMENDATION:

Approve this consultant service agreement.

BACKGROUND:

ARK Teachers will work to understand and use Common Core standards for writing in lesson planning and to develop reading and writing skills with students. The training will focus on providing scaffolding for English Learners and struggling writers.

FISCAL IMPACT: \$3600.00

FUNDING SOURCE: Local Control Funding Formula

This work is in direct support of the following district goals and their corresponding metrics:

Goal #1: All SCCS Students will be prepared to successfully access post-secondary college and career opportunities.

Goal #2: SCCS will create positive, engaging school environments that promote the development of cognitive skills and the social emotional well-being of all students.

Goal #3: We will eliminate the achievement gaps that currently exist between demographic groups within the SCCS student community.

Goal #4: We will develop a highly collaborative, professional culture focused on supporting effective teaching.

Goal #5: SCCS will maintain a balanced budget and efficient and effective management.

Santa Cruz City Schools
405 Old San Jose Road
Soquel, CA 95073

REQUISITION #: _____

REQUEST FOR CONSULTANT SERVICES AGREEMENT

Submit to the responsible Assistant Superintendent at least two weeks before the Board meeting and prior to the Consultant beginning work.

Site: BSSC/Ark

Principal/Director: Steve Hambricht

Describe Work to be Performed and District and Site Goals Supported:

Facilitation of sic professional learning workshops with Ark teachers. They will work to understand Common Core

Standards for writing and how best to transfer that understanding to lesson planning to develop reading and writing skills with students who are English learners and struggling writers.

Qualifications of Consultant: Central California Writing Project Director/Teacher Consultant

Name of Consultant: UCSC--CCWP

Tax I.D.# or SSN: _____

(Vendor Data forn to Purchasing)

Address: 1156 High St.

Telephone #: _____

City/State/Zip: Santa Cruz, CA 95064

Email: _____

Date(s) of Service: 9/1/17-5/30/18

Time: _____

Number of Hours: N/A hours per day X _____ days = _____ total hours.

Hourly/Daily Rate (specify): N/A Meals: _____

Lodging: _____ Transportation: _____

Account #: 01-0700-0-3300-2140-5800-037-0000

TOTAL FEE TO BE PAID: \$3600.00

Write out meaning of account number: LCFF


Approval of Business Services verifying account: _____ Date: _____

Authorized Signature of Consultant: _____

Date: _____

(NOTE: Consultant must submit invoice for payment upon completion of work)


Signature of Administrator Requesting Service


Approval of Assistant Superintendent

Date: 9/15/17

Date: 9/20/17

AB 1610, 1612, and 2102 COMPLIANCE (consultants having more than limited contact with students require finge1printing)

D Consultants will be on campus on a regular basis (more than once) while students are present

D Consultant will not be on campus on a regular basis while students are present (fingerprints not required).

Fingerprint Clearance date: _____

Approval of Human Resources: _____

* * * * *

PAYMENT AUTHORIZATION

(Submit for payment after Consultant completes work)

I hereby certify that the consultant has satisfactorily completed the services in accordance with the above Agreement and that payment is in order.

Signature of Administrator Requesting Payment

Date

Approval of Assistant Superintendent

Date

Board of Education Approval:

REQUEST FOR CONSULTANT SERVICES AGREEMENT

Review guidelines of Board Policy - Consultant Services Agreements.

1. Statement of specific need and the goal of the Consultant's work (Refer to district/site goals and plans, unique needs of school, program or office which necessitates the services of a consultant).

Goal #1: ELA goal. Develop, test, and revise ELA curriculum and assessments that support mastery of Common Core Standards and modify instructional practices to increase opportunities for critical thinking and problem solving for English Learners and students who are struggling writers in the area of informative writing.

Gaol 3.7: Align RWL writing tasks and seminar instruction with Common Core writing curriculum.

Gaol 3.8: Further develop RWL curriculum by seeking outside expertise.

2. State efforts made to identify qualified staff available within the district to carry out the requested services.

There are no dedicated High School ELA coaches in our district and no teachers have the expertise to lead this work. It was determined that the consultants from University of California, Central California Writing Project could provide the most updated, research-based methods of supporting our teachers.

3. If this agreement is for staff development or for one-time services, state the site's plan to reduce or eliminate the need for this consultant's services in the future.

The goal of this work is not only to help teachers provide support for English Learners students who are struggling writers in the area of informative writing, but also to buld capacity in the teachers so that they can continue this work on their own once the work with the consultant has ended.

4. Statement of expected outcomes (Include specific student outcomes desired, benefits to district students and/or staff).

70% of students who score a 3 or below.on Common Core writing rubric will increase their score by at least 1/2 point per semester.

5. Evaluation Process - How will you know the goal/outcomes have been met?

We will know if outcomes have been met if students' writing scores are increasing semester by semester and if teachers see growth in student skills and abilities to communicate through informative writing.

Scope of Work
Facilitation of Professional Learning by the Central California Writing Project
for Ark Independent Studies Educators, Santa Cruz City Schools District
September 2017 -May 2018

The Central California Writing Project (CCWP) will facilitate professional learning and assessment workshops for four Ark Independent Studies teachers and two administrators that align with the school's instructional framework and literacy goals. The cost (below) includes planning meetings with teachers and administrators.

Facilitation of the workshops and meetings will be provided by Louann Baker, Central California Writing Project Director/teacher Consultant.

During the six professional learning workshops held at the Branciforte Small Schools venue, the CCWP Teacher Consultant will provide support for Ark teachers as they


- gain a deeper understanding of the Common Core State literacy standards and multiple structures of writing types/purposes;
- choose and analyze texts, write prompts for informative/explanatory and for reflective/metacognitive writing, write to the prompts, and self-assess, using a rubric;
- choose and/or revise rubric strand(s) for teachers and students to use to determine progress;
- learn about, use, and assess effectiveness of literacy strategies, tools and scaffolds to support students to read and write about informative texts;
- collaborate to implement school-wide writing formative assessments; and
- collaborate in assessment norming/scoring workshop sessions to analyze and evaluate student writing. (Student analytical writing will be assessed throughout the school year to determine next steps in instruction to support students as they develop reading and writing skills with a focus on analytical reading, informative/explanatory writing, elaboration of evidence, and systematic teaching of conventions in context.)

The CCWP Teacher Consultant will collaborate with the principal and teachers to collect writing assessment data.

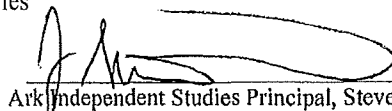
This Scope of Work constitutes the entire agreement of the parties with respect to the subject matter hereof and supersedes any and all prior or contemporaneous verbal or written agreements regarding the subject matter hereof. The school/district shall not require CCWP's execution of further documentation in connection with the activities described in this Scope of Work.

The parties shall perform all acts and obligations in connection with this Scope of Work in accordance with all applicable laws, including without limitation the Federal Educational Records Privacy Act and UC policies. The school hereby agrees to defend, indemnify, and hold the Regents of the University of California, its officers, agents, and employees harmless from and against any and all claims, demands, judgments, costs and expenses arising out of the negligence or willful misconduct of the school in connection with the Scope of Work.

Total Cost: \$3,600 Cost includes materials/supplies



UCSC Assistant Dean, David Sonnenberg



Ark Independent Studies Principal, Steve Hambright

SANTA CRUZ CITY SCHOOL DISTRICT

AGENDA ITEM: 2017-18 Consultant Service Agreement: Education Services:
Harbor High School – Organized Binder

MEETING DATE: September 27, 2017

FROM: Frank Wells, Assistant Superintendent, Educational Services

THROUGH: Kris Munro, Superintendent

RECOMMENDATION:

Approve this consultant service agreement.

BACKGROUND:

This annual agreement connects to the Site Single Plan of providing teachers and students with a clear and concise binder organization.

FISCAL IMPACT: \$5249.00

FUNDING SOURCE: Title I

This work is in direct support of the following district goals and their corresponding metrics:

Goal #1: All SCCS Students will be prepared to successfully access post-secondary college and career opportunities.

Goal #2: SCCS will create positive, engaging school environments that promote the development of cognitive skills and the social emotional well-being of all students.

Goal #3: We will eliminate the achievement gaps that currently exist between demographic groups within the SCCS student community.

Goal #4: We will develop a highly collaborative, professional culture focused on supporting effective teaching.

Goal #5: SCCS will maintain a balanced budget and efficient and effective management.

Santa Cruz City Schools
405 Old San Jose Road
Soquel, CA 95073

REQUISITION #: 42089
Submitted Aug. 2017

REQUEST FOR CONSULTANT SERVICES AGREEMENT

Submit to the responsible Assistant Superintendent at least two weeks before the Board meeting and prior to the Consultant beginning work.

Site: Harbor High School

Principal/Director: Tracey Runeare

Describe Work to be Performed and District and Site Goals Supported:

See Page 2

Qualifications of Consultant:

Name of Consultant: Organized Binder

Tax I.D.# or SSN: 571256186

(Vendor Data form to Purchasing)

Address: PO Box 161404

Telephone #: 4153415200

City/State/Zip: Sacramento, CA 95816

Email: billing@organizedbinder.com

Date(s) of Service:

Time:

Number of Hours: _____ hours per day X _____ days = _____ total hours.

Hourly/Daily Rate (specify): _____ Meals: _____

Lodging: _____ Transportation: _____

TOTAL FEE TO BE PAID: 5,249.00

Account #: 01-3010-0-1110-1000-5800-933-0044

Write out meaning of account number: Title I

Approval of Business Services verifying account:

Date: _____

Authorized Signature of Consultant: [Signature]

Date: 6.23.17

(NOTE: Consultant must submit invoice for payment upon completion of work)

Signature of Administrator Requesting Service

Approval of Assistant Superintendent

Date: 6/23/17

Date: 8/22/17

AB 1610, 1612, and 2102 COMPLIANCE (consultants having more than limited contact with students require fingerprinting)

☐ Consultants *will be* on campus on a regular basis (more than once) while students are present

☒ Consultant *will not be* on campus on a regular basis while students are present (fingerprints not required).

Fingerprint Clearance date: _____

Approval of Human Resources: _____

PAYMENT AUTHORIZATION

(Submit for payment after Consultant completes work)

I hereby certify that the consultant has satisfactorily completed the services in accordance with the above Agreement and that payment is in order.

Signature of Administrator Requesting Payment

Date

Approval of Assistant Superintendent

Date

Board of Education Approval:
(Required if over \$2500)

7/14/2016

REQUEST FOR CONSULTANT SERVICES AGREEMENT

Review guidelines of Board Policy - Consultant Services Agreements.

1. Statement of specific need and the goal of the Consultant's work (Refer to district/site goals and plans, unique needs of school, program or office which necessitates the services of a consultant).
Orgaized Binder connects to our Single Plan Goal of increasing student-ness and our goal of consistency and collaboration. Thks training will provide teachers and sstudents with a clear and concise binder organization.

2. State efforts made to identify qualified staff available within the district to carry out the requested services.
We have looked to AVID teachers to work with staff on binders. After hearing the Organized Binder presentation, they felt that bringing in this educator would do more than they could do to provide a common and consistent structure to the classroom and to student binders.

3. If this agreement is for staff development or for one-time services, state the site's plan to reduce or eliminate the need for this consultant's services in the future.
We will be establishing a leadership binder committee who will work with Organized Binder for the year in order to better implement the program. We hope that this will reduce the need for services next year. We envision taking this project over completely in the near future.

4. Statement of expected outcomes (Include specific student outcomes desired, benefits to district students and/or staff).
All freshmen students will have a common binder system in all of their core classes. Additional will also institute the binder process/organization. This will provide a common opening and closing to classes for students. It will also help to organize struggling students in a consistent fasion across the curriculum.

5. Evaluation Process - How will you know the goal/outcomes have been met?
We will continue to survey students at the semester and at the end of the school year to hear their impressions of the binder system. In coming years, we will be comparing D/F lists and test scores to the two years before implementation.

Organized Binder
PO Box 161404
Sacramento CA 95816



Harbor High School
Tracey Runeare
300 La Fonda
Santa Cruz CA 95062

Invoice # 2017260
Invoice Date August 17, 2017
Balance Due (USD) \$5,249.00

Item	Description	Unit Cost	Quantity	Line Total
Annual Site License	<p>Annual Site License includes:</p> <ul style="list-style-type: none"> • Implementation Training(s): Scheduled for Friday, August 18, 2017. • Follow-Up sessions: At least one Follow-Up session will be scheduled per semester to check-in with educators implementing Organized Binder. Note: informal virtual meetings can take place throughout the semester when individual educators contact the Lead Trainer for additional support. • Dashboard at organizedbinder.com: All participating educators will have access to the Organized Binder dashboard. Access will be given during the Implementation Sessions. See "Notes" for sample of dashboard contents. • Teacher and Student surveys: The Lead Trainer will send reminder emails with links to surveys during Semester 2. 	5,000.00	1	5,000.00
Travel Expense	<p>Travel cost based on three site visits. 155 roundtrip miles per visit at the IRS 2017 Standard Mileage Rates of \$0.535. May also include lodging and other travel related expenses.</p>	249.00	1	249.00

RECEIVED
OK TO PAY
Tracey Runeare
X
RETURN TO FINANCE
AFTER SIGNED

Total 5,249.00
Amount Paid 0.00
Balance Due (USD) \$5,249.00

Terms

Late fee of 2.5%/month if payment not received within 30 days.

All participating educators will receive access the Organized Binder Dashboard at organizedbinder.com, ongoing email, videoconference, and telephone support.

Sample of Resources Hosted at Dashboard:

- White Organized Binder PDF's - for copies
- Color Organized Binder PDF's - for presentation backgrounds
- Guide for Educators
- Guide for Parents
- Survey Links and Results: Students and Teacher Survey
- Recorded Trainings: Introductory session

The Implementation Session and/or Follow-Up(s) may be in-person or webinar trainings (does not apply to Copyright Contracts).

SANTA CRUZ CITY SCHOOL DISTRICT

AGENDA ITEM: Agreement For Professional Services – Special Education

MEETING DATE: September 27, 2017

FROM: Frank Wells, Assistant Superintendent of Educational Services

THROUGH: Kris Munro, Superintendent

RECOMMENDATION:

Approve the attached Agreement for Professional Services revision for additional services through the 2017-2018 school year. *Due to the confidentiality regulations that protect the identity of disabled pupils, the student's name has been omitted. Copies of the agreement have been provided under separate cover for Board review.*

BACKGROUND:

Authorized request to add: **Direct Physical Therapy Services** for a **student** in Special Education who requires these services. They are provided through Maria E.A. Ballard, a licensed MPT, and are mandated in the student's IEP. (An increase to existing agreement by: \$1,500.00) August 23, 2017 through June 30, 2017.

This work is in direct support of the following District goals and their corresponding metrics.

Goal #1: All Santa Cruz City Schools students will be prepared to successfully access post-secondary college and career opportunities.

Goal #3: We will eliminate the achievement gaps that currently exist between demographic groups within the SCCS student community.

Additional Fiscal Impact: \$1,500.00
Fund: Special Education

Prepared by Stacy O'Farrell, Director of Special Education

**REVISED AGREEMENT FOR
PROFESSIONAL SERVICES
BETWEEN
SANTA CRUZ CITY SCHOOLS
AND
MARIA E. ARIAGNO BALLARD, MPT**

1. Parties and Date.

2. This Revised Agreement ("Agreement") is made and entered as of the **1st of September, 2017**, by and between the **SANTA CRUZ CITY SCHOOLS** ("District") and **Maria E.A. Ballard, MPT** ("Consultant") (collectively referred to as the "Parties" and each individually as "Party").

3. Recitals.

3.1 **Consultant.** Consultant is a professional consultant, experienced and properly certified/licensed to provide the professional services described herein, and is familiar with the plans of District.

3.2 **Revised Project.** District desires to engage Consultant to render additional services as a Physical Therapist who will provide Direct/Consultation therapy and related duties pursuant to federal and state law and District policies (the "**Project**").

4. Terms.

4.1 Scope of Services, Qualifications and Term.

(a) General Scope of Services. Consultant promises and agrees to furnish all labor, materials, tools, equipment, services, and incidental and customary work necessary to fully and adequately supply professional services, as more particularly described in **Exhibit "A"** attached hereto and incorporated herein by reference (collectively "Services"). All Services shall be subject to, and performed in accordance with, this Revised Agreement, the Exhibits attached hereto and incorporated herein by reference, and all applicable local, state, federal laws and regulations.

4.2 **Revised Term.** The term of this Revised Agreement shall be from **September 1, 2017** through **June 30, 2018**, unless earlier terminated as provided herein. The Parties may mutually agree to extend this term by written amendment. Should the Parties agree to extend the term of this Revised Agreement, the fee for services described in **Exhibit "B"** shall remain the same.

4.3 Responsibilities of Consultant.

(a) Control and Payment of Consultants and its Subordinates. District retains Consultant on an independent contractor basis and Consultant is not an employee of District. Any additional personnel performing the Services under this Revised Agreement on behalf of Consultant shall at all times be under Consultant's exclusive direction and control. Consultant shall pay all wages, salaries, and other amounts due such personnel in connection with their performance of Services under this Revised Agreement and as required by law including, but not limited to, the payment of prevailing wage, as applicable, and in accordance with Labor Code sections 1720 et seq. and 1770 et seq. The Consultant shall obtain a copy of the prevailing rates of per diem wages

applicable to the work to be performed under this Revised Agreement from the website of the Division of Labor Statistics and Research of the Department of Industrial Relations located at www.dir.ca.gov/dlsr/. In the alternative, the District shall provide Consultant with a copy of the prevailing rates of per diem wages. Consultant shall be responsible for all reports and obligations respecting such employees, including, but not limited to, social security taxes, income tax withholding, unemployment insurance, and workers' compensation insurance.

If the District is using State funds for the Project and is required to enforce a Labor Compliance Program ("LCP"), then Consultant will be required to enforce the District's Labor Compliance Program ("LCP"), as applicable.

(b)Conformance to Applicable Requirements. All work prepared by Consultant is subject to the approval of District and any and all applicable regulatory State agencies, and shall be the property of District.

(c)Reports. Consultant shall provide copies of all reports required to be submitted to applicable regulatory State agencies to District, whether or not such reports must be submitted to the District.

(d)Work Authorization. Consultant shall obtain from District a work authorization for the Project prior to commencing work. Such work authorization shall reiterate Consultant's duties outlined herein.

(e)Coordination of Services. Consultant agrees to work closely with District staff in the performance of Services and shall be available to District's staff, consultants and other staff at all reasonable times.

(f)Standard of Care. Consultant shall perform all Services under this Revised Agreement in a skillful, competent and timely manner, consistent with the standards generally recognized as being employed by professionals in the same discipline in the State of California. Consultant represents and maintains that it is skilled in the professional calling necessary to perform the Services. Consultant warrants that all of Consultant's employees and subcontractors shall have sufficient skill and experience to perform the Services assigned to them. Consultant further represents that it, its employees and subcontractors or subconsultants have all licenses, permits, qualifications and approvals of whatever nature that are legally required to perform the Services, and that such licenses and approvals shall be maintained throughout the term of this Revised Agreement. Any of Consultant's employees who are determined by District to be uncooperative, incompetent, a threat to the adequate or timely completion of the Project, a threat to the safety of persons or property, or any of Consultant's employees who fail or refuse to perform the Services in a manner acceptable to District, shall be promptly removed from the Project by the Consultant and shall not be re-employed to perform any of the Services or to work on the Project.

(g)Laws and Regulations. Consultant shall keep itself fully informed of and in compliance with all local, state and federal laws, rules and regulations in any manner affecting the performance of the Project or the Services, and shall give all notices required by law. Consultant shall be liable for all violations of such laws and regulations in connection with Services.

(h)Insurance. Consultant shall comply with the following insurance provisions, unless one or more paragraphs are specifically waived by the District in writing.

(i)Time for Compliance. Consultant shall not commence Services under this Revised Agreement until it has provided evidence satisfactory to District that it has secured all insurance required under this Section. In addition, Consultant shall not allow any subcontractor to commence work on any subcontract until it has provided evidence satisfactory to District that the subcontractor has secured all insurance required under this Section.

(ii)Minimum Requirements and Limits. Consultant shall, at its expense, procure and maintain for the duration of this Revised Agreement, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the Revised Agreement by the Consultant, its agents, representatives, employees or subcontractors. Consultant shall also require all of its subcontractors to procure and maintain the same insurance for the duration of the Revised Agreement. Such insurance shall meet at least the following minimum levels of coverage:

(1)Minimum Scope of Insurance. Coverage shall be at least as broad as the latest version of the following: (1) *General Liability:* Insurance Services Office Commercial General Liability coverage (occurrence form CG 0001); (2) *Automobile Liability:* Insurance Services Office Business Auto Coverage form number CA 0001, code 1 (any auto); (3) *Workers' Compensation and Employers' Liability:* Workers' Compensation insurance as required by the State of California and Employer's Liability Insurance; and (4) *Professional Liability:* Coverage which is appropriate to the Consultant's profession, or that of its consultants or subcontractors.

(2)Minimum Limits of Insurance. Consultant shall maintain limits no less than: (1) *General Liability:* \$1,000,000 per occurrence for bodily injury, personal injury and property damage. If Commercial General Liability Insurance or other form with a general aggregate limit is used, either the general aggregate limit shall apply separately to this Revised Agreement/location or the general aggregate limit shall be twice the required occurrence limit; (2) *Automobile Liability:* \$1,000,000 per accident for bodily injury and property damage; (3) *Workers' Compensation and Employer's Liability:* Workers' compensation limits as required by the Labor Code of the State of California. Employers Liability limits of \$1,000,000 per accident for bodily injury or disease; and (4) *Professional Liability:* Not less than \$1,000,000 per claim/ \$2,000,000 aggregate.

(3)Insurance Endorsements. The insurance policies shall contain the following provisions, or Consultant shall provide endorsements on forms supplied or approved by the District to add the following provisions to the insurance policies:

a.General Liability. The general liability policy shall be endorsed to state that: (1) the District, its directors, officials, officers, employees, agents and volunteers shall be covered as additional insured with respect to the Work or operations performed by or on behalf of the Consultant, including materials, parts or equipment furnished in connection with such work; and (2) the insurance coverage shall be primary insurance as respects the District, its directors, officials, officers, employees, agents and volunteers, or if excess, shall stand in an unbroken chain of coverage excess of the Consultant's scheduled underlying coverage. Any insurance or self-insurance maintained by the District, its directors, officials, officers, employees, agents and volunteers shall be excess of the Consultant's insurance and shall not be called upon to contribute with it in any way. If Consultant works directly with or near children, the General Liability Policy shall include or be endorsed to include abuse and molestation coverage.

b. Automobile Liability. The automobile liability policy shall be endorsed to state that: (1) the District, its directors, officials, officers, employees, agents and volunteers shall be covered as additional insureds with respect to the ownership, operation, maintenance, use, loading or unloading of any auto owned, leased, hired or borrowed by the Consultant or for which the Consultant is responsible; and (2) the insurance coverage shall be primary insurance as respects the District, its directors, officials, officers, employees, agents and volunteers, or if excess, shall stand in an unbroken chain of coverage excess of the Consultant's scheduled underlying coverage. Any insurance or self-insurance maintained by the District, its directors, officials, officers, employees, agents and volunteers shall be excess of the Consultant's insurance and shall not be called upon to contribute with it in any way.

c. Workers' Compensation and Employers Liability Coverage. The insurer shall agree to waive all rights of subrogation against the District, its directors, officials, officers, employees, agents and volunteers for losses paid under the terms of the insurance policy which arise from work performed by the Consultant.

d. Professional Liability. Consultant and its sub-consultants and subcontractors shall procure and maintain, for a period of five (5) years following completion of the Project, errors and omissions liability insurance with limits discussed in this Section. This insurance shall be endorsed to include contractual liability.

(4) All Coverages. Each insurance policy required by this Revised Agreement shall be endorsed to state that: (A) coverage shall not be suspended, voided, reduced or canceled except after thirty (30) days prior written notice by certified mail, return receipt requested, has been given to District; and (B) any failure to comply with reporting or other provisions of the policies, including breaches of warranties, shall not affect coverage provided to District, its directors, officials, officers, employees, agents and volunteers.

(iii) Separation of Insureds; No Special Limitations. All insurance required by this Section shall contain standard separation of insureds provisions. In addition, such insurance shall not contain any special limitations on the scope of protection afforded to the District, its directors, officials, officers, employees, agents and volunteers.

(iv) Acceptability of Insurers. With the exception of Workers' Compensation Insurance, all insurance required hereunder is to be placed with insurers with a current A.M. Best's rating no less than A-: VII, which are licensed to do business in California, and which maintain an agent for process within the state. Workers' Compensation insurance required under this Revised Agreement must be offered by an insurer meeting the above standards with the exception that the A.M. Best's rating condition is waived at the discretion of the District.

(v) Verification of Coverage. Consultant shall furnish District with original certificates of insurance and endorsements effecting coverage required by this Revised Agreement on forms satisfactory to District. The certificates and endorsements for each insurance policy shall be signed by a person authorized by that insurer to bind coverage on its behalf, and shall be on forms provided by District if requested. District reserves the right to require complete, certified copies of all required insurance policies, at any time.

(i) Safety. Consultant shall execute and maintain its work so as to avoid injury or damage to any person or property. In carrying out its Services, the Consultant shall at all times be in compliance with all applicable local, state and federal laws, rules and regulations, and shall

exercise all necessary precautions for the safety of its employees and subcontractors appropriate to the nature of the Services and the conditions under which the Services are to be performed. Safety precautions as applicable shall include, but shall not be limited to: (1) adequate life protection and life saving equipment and procedures; (2) instructions in accident prevention for all employees and subcontractors, such as safe walkways, scaffolds, fall protection ladders, bridges, gang planks, confined space procedures, trenching and shoring, equipment and other safety devices, equipment and wearing apparel as are necessary or lawfully required to prevent accidents or injuries; and (3) adequate facilities for the proper inspection and maintenance of all safety measures.

(j)Project Staffing. Consultant shall provide adequate staff and resources to facilitate all contractor's activity. Should Consultant fail to adequately staff a project, the District may, at its sole discretion, retain third party inspection services and back charge Consultant for all third party fees.

4.4 Revised Fees and Payments.

(a)Compensation. Consultant shall receive compensation, including reimbursements, for all Services rendered under this Revised Agreement at the rates set forth in **Exhibit "B"** attached hereto and incorporated herein by reference for a not-to-exceed revised price of eight thousand, four hundred sixty dollars **(\$8,460.00)**. Extra Work may be authorized, as described below, and if authorized, will be compensated at the rates and manner set forth in this Revised Agreement.

(b)Reimbursement of Expenses. Consultant shall not be reimbursed for any expenses unless authorized in writing by District.

(c)Payment of Compensation. Consultant shall submit to District an itemized statement which indicates work completed and hours of Services rendered by Consultant. District shall pay Consultant within a reasonable time and in accordance with this Revised Agreement. **All itemized statements must be received by June 30th of the current fiscal year. If not received by that date, invoices will not be paid.**

(d)Extra Work. At any time during the term of this Revised Agreement, District may request that Consultant perform Extra Work. As used herein, "Extra Work" means any Services which are determined by District to be necessary, but which the Parties did not reasonably anticipate would be necessary at the execution of this Revised Agreement. Consultant shall not perform, nor be compensated for, Extra Work without written supplemental work authorization from District.

4.5 Maintenance of Accounting Records. Consultant shall maintain complete and accurate records with respect to all costs and expenses incurred under this Revised Agreement. All such records shall be clearly identifiable. Consultant shall allow a representative of District during normal business hours to examine, audit, and make transcripts or copies of such records and any other documents created pursuant to this Revised Agreement. Consultant shall allow inspection of all work, data, documents, proceedings, and activities related to the Revised Agreement for a period of four (4) years from the date of final payment under this Revised Agreement.

4.6 General Provisions.

(a)Suspension of Services. The District may, in its sole discretion, suspend all or any part of Services provided hereunder without cost; provided, however, that if the District shall suspend Services for a period of ninety (90) consecutive days or more and in addition such suspension is not caused by Consultant or the acts or omissions of Consultant, upon recession of such suspension, the compensation will be subject to adjustment to provide for actual costs and expenses incurred by Consultant as a direct result of the suspension and resumption of Services under this Revised Agreement. Consultant may not suspend its service without District's express written consent.

(b)Termination of Revised Agreement.

(i)Grounds for Termination. District may, by written notice to Consultant, terminate the whole or any part of this Revised Agreement at any time and without cause by giving written notice to Consultant of such termination, and specifying the effective date thereof, at least seven (7) days before the effective date of such termination. Upon termination, Consultant shall be compensated only for those services which have been adequately rendered to District, and Consultant shall be entitled to no further compensation. Consultant may not terminate this Revised Agreement except for cause.

(ii)Effect of Termination. If this Revised Agreement is terminated as provided in this Section, District may require Consultant to provide all finished or unfinished documents, data, programming source code, reports or any other items prepared by Consultant in connection with the performance of Services under this Revised Agreement. Consultant shall be required to provide such documents and other information within fifteen (15) days of the request.

(iii)Additional Services. In the event this Revised Agreement is terminated in whole or in part as provided herein, District may procure, upon such terms and in such manner as it may determine appropriate, services similar or identical to those terminated.

(c)Delivery of Notices. All notices permitted or required under this Revised Agreement shall be given to the respective Parties at the following address, or at such other address as the respective Parties may provide in writing for this purpose:

CONSULTANT:

Maria E. Ariagno Ballard, MPT
Pediatric Physical Therapy
4911 Graham Hill Road
Felton, CA 95018
(831) 588-7173

DISTRICT:

Santa Cruz City Schools
405 Old San Jose Road
Soquel, CA 95073
(831) 429-3410

Attn: Stacy O'Farrell, Director of Special Education
Santa Cruz City Schools
405 Old San Jose Road
Soquel, CA 95073
(831) 429-3410 x 200

Such notice shall be deemed made when personally delivered to the address set forth above, or forty-eight (48) hours after deposit in the U.S. Mail, first class postage prepaid and addressed as set forth above. Notice shall be deemed adequate on the date actual notice occurred, regardless of the method of service.

(d)Mediation. Disputes arising from this Revised Agreement may be submitted to mediation if mutually agreeable to the Parties hereto. The type and process of mediation to be utilized shall be subject to the mutual agreement of the Parties.

(e)Ownership of Materials and Confidentiality.

(i)All materials and data, including but not limited to, data on magnetic media and any materials and data required to be made or kept pursuant to federal, state or local laws, rules or regulations, prepared or collected by Consultant pursuant to this Revised Agreement, shall be the sole property of the District, except that Consultant shall have the right to retain copies of all such documents and data for its records. District shall not be limited in any way in its use of such materials and data at any time, provided that any such use not within the purposes intended by this Revised Agreement shall be at District's sole risk and provided that Consultant shall be indemnified against any damages resulting from such use, including the release of this material to third parties for a use not intended by this Revised Agreement.

(ii)All such materials and data shall be provided to the District, or such other agency or entity as directed by District or required by law, rule or regulation, immediately upon completion of the term of this Revised Agreement as directed by District. Should District wish to obtain possession of any such materials or data during the term of this Revised Agreement, it shall make its request in writing. Such information shall be provided to the District within forty-eight (48) hours of its request.

(f)Attorney's Fees. If either party commences an action against the other party, either legal, administrative or otherwise, arising out of or in connection with this Revised Agreement, the prevailing party in such litigation shall be entitled to have and recover from the losing party reasonable attorney's fees and all other costs of such action.

(g)Indemnification. To the fullest extent permitted by law, Consultant shall defend (with counsel of District's choosing), indemnify and hold the District, its officials, officers, employees, volunteers and agents free and harmless from any and all claims, demands, causes of action, costs, expenses, liability, loss, damage or injury of any kind, in law or equity, to property or persons, including wrongful death, in any manner arising out of, pertaining to, or incident to any alleged acts, errors or omissions, or willful misconduct of Consultant, its officials, officers, employees, subcontractors, consultants or agents in connection with the performance of the Consultant's Services, the Project or this Revised Agreement, including without limitation the payment of all consequential damages, expert witness fees and attorneys fees and other related

costs and expenses. Consultant shall reimburse District and its officials, officers, employees, agents, and/or volunteers, for any and all legal expenses and costs incurred by each of them in connection therewith or in enforcing the indemnity herein provided. Consultant's obligation to indemnify shall not be restricted to insurance proceeds, if any, received by the District, its directors, officials officers, employees, agents, or volunteers. Notwithstanding the foregoing, to the extent Consultant's Services are subject to Civil Code Section 2782.8, the above indemnity shall be limited, to the extent required by Civil Code Section 2782.8, to claims that arise out of, pertain to, or relate to the negligence, recklessness, or willful misconduct of the Consultant. Consultant agrees to waive all rights of subrogation against the District.

(h)Entire Revised Agreement. This Revised Agreement contains the entire Agreement of the Parties with respect to the subject matter hereof, and supersedes all prior negotiations, understandings or agreements.

(i)Governing Law. This Revised Agreement shall be governed by the laws of the State of California. Any action brought to enforce the terms of this Revised Agreement shall be brought in a state or federal court located in the County of Riverside, State of California.

(j)Time of Essence. Time is of essence for each and every provision of this Revised Agreement.

(k)District's Right to Employ Other Consultants. District reserves right to employ other consultants in connection with this Project. However, Consultant shall be the exclusive consultant for purposes of the Services as noted within this Revised Agreement, unless terminated as provided herein.

(l)Successors and Assigns. This Revised Agreement shall be binding on the successors and assigns of the Parties, and shall not be assigned by Consultant without the prior written consent of District.

(m)Amendments/Waiver. This Revised Agreement may not be amended except by a writing signed by the District and Consultant. In order to take effect, amendments shall be approved or ratified by the District Board of Education. No waiver, alternation or modification of the provisions of this Revised Agreement shall be effective unless signed by both Parties.

(n)Severability. If any section, subsection, sentence, clause or phrases of this Revised Agreement, or the application thereof to any of the Parties, is for any reason held invalid or unenforceable, the validity of the remainder of the Revised Agreement shall not be affected thereby and may be enforced by the Parties to this Revised Agreement.

(o)Interpretation. In interpreting this Revised Agreement, it shall be deemed that it was prepared jointly by the Parties with full access to legal counsel of their own. No ambiguity shall be resolved against any party on the premise that it or its attorneys were solely responsible for drafting this Revised Agreement or any provision thereof.

(p)Conflict of Interest. Consultant shall disclose to District any outside activities or interests that conflict or may conflict with the interests of the District. Prompt disclosure is required if the activity or interest is related, directly or indirectly, to (1) any activity that Consultant may be involved with on behalf of the District, or (2) any activity that Consultant may be involved with on behalf of any other firm or agency. In addition, Consultant shall comply with all provisions of the Political Reform Act and implementing regulations, as applicable, and in accordance with

the District's Conflict of Interest Code. Consultant shall be subject to the broadest disclosure category in the District's Conflict of Interest Code during the term of this Revised Agreement, except to the extent specifically modified in writing by the Superintendent or designee. For the term of this Revised Agreement, no member, officer or employee of District, during the term of his or her service with District, shall have any direct interest in this Revised Agreement, or obtain any present or anticipated material benefit arising therefrom.

(q) Equal Opportunity Employment. Consultant represents that it is an equal opportunity employer and it shall not discriminate against any employee or applicant for employment because of race, religion, color, national origin, ancestry, sex or age. Such non-discrimination shall include, but not be limited to, all activities related to initial employment, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff or termination. Consultant shall also comply with all relevant provisions of District's Minority Business Enterprise program, if any, or other related programs or guidelines currently in effect or hereinafter enacted. Consultant must make a good faith effort to contact and utilize DVBE subcontractors or subconsultants and suppliers in securing bids for performance of the Agreement and shall be required to certify its good faith efforts towards retaining DVBE subcontractors or subconsultants and suppliers and identify DVBE firms utilized in performance of the Agreement.

(r) Fingerprinting Requirements. Consultant hereby acknowledges that, if applicable, it is required to comply with the requirements of Education Code Section 45125.1 with respect to fingerprinting of employees who may have contact with the District's pupils. The Consultant shall also ensure that its consultants on the Project also comply with the requirements of Section 45125.1. If required by Education Code Section 45125.1, the Consultant must provide for the completion of a Fingerprint Certification form, in the District's required format, prior to any of the Consultant's employees, or those of any other consultants, coming into contact with the District's pupils. Consultant further acknowledges that other fingerprinting requirements may apply, as set forth in Education Code Section 45125 et seq., and will comply with any such requirements.

(s) Tuberculosis Testing. Consultant shall require that all regular and substitute employees provide verification of having been tested for tuberculosis and cleared to work with minors as evidenced by a state licensed medical doctor's signature prior to any of the Consultant's employees, or those of any other consultants, coming into contact with the District's pupils. Consultant shall keep a copy of said information in the employee file.

(t) Confidentiality. Consultant hereby acknowledges that certain records and information maintained by the District, or by Consultant on behalf of the District, are protected by law and shall not be released to third parties without express authorization from the District. Such records include, but are not limited to, student records (i.e., any item of information relating to an identifiable student) and personnel records. In addition, all ideas, memoranda, plans, strategies, and documents shared with Consultant by District in connection with the performance of this Agreement, not generally known to the public, shall be held confidential by Consultant. Consultant agrees that information acquired by Consultant during meetings with the District's administrative team, or during closed session Board discussions are deemed confidential and, except to the extent required by law, shall not be shared with third parties without express authorization from the District.

(u) Drug/TobaccoFree Facilities. All District facilities are drug and tobacco free facilities. Any drug and/or tobacco use (smoked or smokeless) is prohibited at all times on all areas of District facilities.

(v) Board Approval Required. This Revised Agreement shall not be binding nor take effect unless approved or ratified by the District Board of Education. Any amendments to this Revised Agreement shall require Board approval or ratification.

(w) Exhibits and Recitals. All Exhibits and Recitals contained herein are hereby incorporated into this Revised Agreement by this reference.

(x) Counterparts. This Revised Agreement may be executed in counterparts, each of which shall constitute an original and all of which shall constitute one agreement.

IN WITNESS WHEREOF, the Parties hereto have executed this Revised Agreement by their authorized officers as of the day and year first written above.

SANTA CRUZ CITY SCHOOLS	MARIA E. ARIAGNO BALLARD
By: _____ Name: Kris Munro Title: Superintendent Date: 9/27/17	By: _____ Name: Maria E.A. Ballard, MPT Title: Licensed Physical Therapist Date: 9/1/17
By: _____ Name: Stacy O'Farrell Title: Director, Special Education Date: 9/27/17	_____ 55 - 6957131 Federal Tax I.D. Number or S.S.

Board Approved: September 27, 2017

EXHIBIT "A"
SCOPE OF REVISED SERVICES

Consultant is a licensed Physical Therapist the District is contracting with to provide additional physical therapy services for two district students who require these services. The Consultant will provide 1 hour of direct therapy for an elementary student and four hours of direct therapy per week for a secondary student, including preparation time, student assessment, meeting attendance, consultation with IEP teams, and communication with parents, as necessary. Therapist will perform all duties required for students on her caseload consistent with all applicable Federal and California State laws.

As a condition of receipt of payment for such services consistent with Exhibit B, Consultant shall provide a copy to the District of all progress notes, data collected, assessment information and results, including complete copies of any and all test protocols, instruments, or other measures used in the assessment process (whether or not the results of such protocols, test instruments or other measures are mentioned in a final report).

EXHIBIT "B"
REVISED COMPENSATION FOR SERVICES

Fee not-to-exceed total of: \$8,460.00

Agreement for Inspector of Record (IOR) services. This agreement is made on the 29th day of August, 2017 by and between Santa Cruz City Schools, hereinafter called the Owner, and Wasinger Inspection Services Inc. hereinafter called the Inspector. The owner and the inspector set forth and agree as follows.

SECTION 1 INSPECTOR/OWNER RELATIONSHIP

This proposal is for inspection services provided by an independent contractor for reimbursement purposes. The inspector will be responsible to the owner, specifically the school board, as the School District's authorized agent, the architect and the Division of the State Architect (DSA). The owner will expect usual and customary reporting of the work adherence i.e., compliance with the approved plans, specifications, IOR's report on general inspection activities and progress, IOR's notification on existing, pending or probable construction issues.

The Inspector of Record is appointed by the owner upon being found satisfactory to the Division of the State Architect (DSA).

SECTION 2 OWNER'S RESPONSIBILITY

- A. The owner shall be responsible for providing the inspector with an office space necessary and adequate for the performance of his work. The owner also agrees to provide necessary office furniture and utilities to support the office. (desks, chairs, file cabinets, plan table, telephone, fax, internet, etc.)
- B. The owner agrees to pay the inspector as compensation for his services a fee of \$720. The inspector shall submit a monthly invoice for services on the first day of the month for services rendered in the previous month.
- C. The owner agrees to name the inspector as an additional insured on the owner's liability insurance policy so as to protect the inspector from incurring and expense for counsel should the inspector be named as a defendant or codefendant resulting from professional connection with the project.

SECTION 3 INSPECTOR'S RESPONSIBILITIES

- A. The inspector shall conduct inspections of all parts of the work of construction in all stages of its progress to assure that all work is in accordance with the approved documents.
- B. The inspector shall work under the direction of the Architect. All inconsistencies or seeming errors in the contract documents shall be reported to the architect in writing for interpretation and instructions.
- C. The inspector shall keep a file of approved contract documents on the site at all times, including all reports of testing and inspection required by the contract documents. The inspector shall have codes and regulations necessary to perform the required inspections.

- D. The inspector shall schedule all “special inspections and tests” and notify the architect of the results and keep files when each item is completed.
- E. The inspector shall maintain a record of all inspections and forward to the owner, architect, construction manager and DSA all reports required by Title 24, CCR.
- F. The inspector shall not authorize deviations from the contract documents or direct any portion of the work.
- G. The inspector shall not be responsible or liable for sufficiency of construction means, methods, techniques, sequences or procedures in connection with the project.
- H. The inspector will review and approve the general contractor’s billing prior to submitting to the architect.

SECTION 4 HOLD HARMLESS-LIABILITY AND INSURANCE

It is understood and agreed by the parties that the inspector shall indemnify and hold harmless the Owner, its Executive Board, officers and employees from any claim, demand, liability, judgment or expense, including court costs, attorney’s fees and other costs which may arise by reason of an Injury to persons or property sustained by the inspector in connection with the construction of the project.

SECTION 5 ENTIRE AGREEMENT

This agreement contains the entire agreement of the parties. No other agreement made on or before the effective date of the agreement will be binding on the parties.

SECTION 6 GOVERNING LAW AND COMPLIANCE

This agreement is of inspection services for DSA application # 01-116285
This agreement may be terminated by either party upon thirty (30) days written notice by registered or certified United States mail to the other party.

Soquel High School Marquee Sign

District: Santa Cruz City Schools
536 Palm St.
Santa Cruz, CA. 95060

Inspector: Fred E. Wasinger
41 Vista Drive
Prunedale, Ca. 93907

IN WITNESS WHEREOF, parties hereto have executed this agreement on the day and year first written above.

District: Trevor Miller

Inspector:

BY _____
TITLE Facilities Director
DATE _____

BY Fred Wasinger
TITLE President
DATE 08-29-17

Agreement for Inspector of Record (IOR) services. This agreement is made on the 29th day of August, 2017 by and between Santa Cruz City Schools, hereinafter called the Owner, and Wasinger Inspection Services Inc. hereinafter called the Inspector. The owner and the inspector set forth and agree as follows.

SECTION 1 INSPECTOR/OWNER RELATIONSHIP

This proposal is for inspection services provided by an independent contractor for reimbursement purposes. The inspector will be responsible to the owner, specifically the school board, as the School District's authorized agent, the architect and the Division of the State Architect (DSA). The owner will expect usual and customary reporting of the work adherence i.e., compliance with the approved plans, specifications, IOR's report on general inspection activities and progress, IOR's notification on existing, pending or probable construction issues.

The Inspector of Record is appointed by the owner upon being found satisfactory to the Division of the State Architect (DSA).

SECTION 2 OWNER'S RESPONSIBILITY

- A. The owner shall be responsible for providing the inspector with an office space necessary and adequate for the performance of his work. The owner also agrees to provide necessary office furniture and utilities to support the office. (desks, chairs, file cabinets, plan table, telephone, fax, internet, etc.)
- B. The owner agrees to pay the inspector as compensation for his services a fee of \$720. The inspector shall submit a monthly invoice for services on the first day of the month for services rendered in the previous month.
- C. The owner agrees to name the inspector as an additional insured on the owner's liability insurance policy so as to protect the inspector from incurring and expense for counsel should the inspector be named as a defendant or codefendant resulting from professional connection with the project.

SECTION 3 INSPECTOR'S RESPONSIBILITIES

- A. The inspector shall conduct inspections of all parts of the work of construction in all stages of its progress to assure that all work is in accordance with the approved documents.
- B. The inspector shall work under the direction of the Architect. All inconsistencies or seeming errors in the contract documents shall be reported to the architect in writing for interpretation and instructions.
- C. The inspector shall keep a file of approved contract documents on the site at all times, including all reports of testing and inspection required by the contract documents. The inspector shall have codes and regulations necessary to perform the required inspections.

- D. The inspector shall schedule all “special inspections and tests” and notify the architect of the results and keep files when each item is completed.
- E. The inspector shall maintain a record of all inspections and forward to the owner, architect, construction manager and DSA all reports required by Title 24, CCR.
- F. The inspector shall not authorize deviations from the contract documents or direct any portion of the work.
- G. The inspector shall not be responsible or liable for sufficiency of construction means, methods, techniques, sequences or procedures in connection with the project.
- H. The inspector will review and approve the general contractor’s billing prior to submitting to the architect.

SECTION 4 HOLD HARMLESS-LIABILITY AND INSURANCE

It is understood and agreed by the parties that the inspector shall indemnify and hold harmless the Owner, its Executive Board, officers and employees from any claim, demand, liability, judgment or expense, including court costs, attorney’s fees and other costs which may arise by reason of an Injury to persons or property sustained by the inspector in connection with the construction of the project.

SECTION 5 ENTIRE AGREEMENT

This agreement contains the entire agreement of the parties. No other agreement made on or before the effective date of the agreement will be binding on the parties.

SECTION 6 GOVERNING LAW AND COMPLIANCE

This agreement is of inspection services for DSA application # 01-116285
This agreement may be terminated by either party upon thirty (30) days written notice by registered or certified United States mail to the other party.

Soquel High School Marquee Sign

District: Santa Cruz City Schools
536 Palm St.
Santa Cruz, CA. 95060

Inspector: Fred E. Wasinger
41 Vista Drive
Prunedale, Ca. 93907

IN WITNESS WHEREOF, parties hereto have executed this agreement on the day and year first written above.

District: Trevor Miller

Inspector:

BY _____
TITLE Facilities Director
DATE _____

BY Fred Wasinger
TITLE President
DATE 08-29-17

SANTA CRUZ CITY SCHOOL DISTRICT

AGENDA ITEM: Approve Agreement with Wenger & Associates, LLC - ASB

MEETING DATE: September 27, 2017

FROM: Patrick K. Gaffney, Asst. Superintendent, Business Services

THROUGH: Kris Munro, Superintendent

RECOMMENDATION:

Approve Agreement with Wenger & Associates, LLC to provide training to school sites and auxiliary organizations on proper methods of fund-raising and ASB accounting.

BACKGROUND:

District staff have requested an information update on regulations concerning fund-raising and ASB accounting. Wenger & Associates have provided a proposal to review and suggestions for revisions to existing Board policies and administrative regulations and to site parent donation and fee request documents. They will develop semi-customized guidebooks and other materials to be presented in workshops for District staff.

FISCAL IMPACT:

Not to exceed \$6,500.00, to be paid from the General Fund.

.

This work is in direct support of the following District goals and their corresponding metrics:

Goal #5: SCCS will maintain a balanced budget and efficient and effective management.

Goal #6: SCCS will maintain strong communication and partnership with its diverse community.

August 18, 2017

Patrick Gaffney
Assistant Superintendent, Business Services
Santa Cruz City Schools
405 Old San Jose Road
Soquel, CA 95073

Re: Proposal for Engagement of Services

Dear Patrick,

I am pleased to prepare this proposal to assist **Santa Cruz City Schools**. I have summarized our understanding of the scope of services below, with our work approach, our qualifications, and fees to perform the requested services.

Scope of Services

Our understanding is that you want us to help you deliver information to your schools about Associated Student Body and student fee regulations, compliant ways to raise funds to support programs, and required controls to minimize risks and audit findings. We will help you achieve this through a top-down and bottom up approach; communicating policy and laws to facilitate compliance via customized training and other modalities designed specifically for parent groups, activity advisors, school and district administrators and accounting personnel. A vital service to help Santa Cruz City Schools avoid repayment of illegal fees and potential lawsuits.

Fees

The fee for our services will not exceed **\$6,500*** without the prior approval of **Santa Cruz City Schools**. We will bill you on a monthly basis for services rendered on your behalf. Our hourly rates are: Jeri Wenger, CEO **\$185/hour** and Technical Support Staff **\$85/hour**.

*In addition to our hourly rate, we will bill you for any incurred out-of-pocket travel expenses on behalf of the District (e.g. lodging, airfare, car rental). Monthly invoices will be due upon receipt.

We will strive to complete your work as efficiently as possible and at a fair and reasonable cost. You shall have the right, at all times, to terminate this service upon written notice to that effect. In that event, you will be responsible for all services and expenses up to that point.

Scheduling/Timing of Services

We can begin the engagement remotely the week of September 15, 2017 and it is anticipated that the project can be completed by June 30, 2018 or sooner.

Work Approach

Our approach to your engagement will consist of the following key tasks:

1. Identify ASB items for compliance review

We begin the process by meeting with key Santa Cruz District administrators via WebEx to: (a) review the scope of the project; (b) discuss current practices and needs; (c) discuss potential compliance risk and opportunities for improvement thereof; (d) develop associated time-lines and expected deliverables.

2. Review and revise existing Board policies and administrative regulations

During this portion of the engagement, we will work directly with designated Business and Educational Services personnel, to obtain access to your existing policies and administrative regulations. We will review and revise these policies and regulations specific to Associates Student Bodies, School-Connected Organizations, and allowable student fees. Our objective is to align these with current law and practices to facilitate compliance and minimize risks. A draft version of these will be submitted to you for review and discussion. Once finalized, we will incorporate these into Santa Cruz City Schools' personalized manuals.

3. Review School Site Parent Donation and Fee Request Documents

We will review and modify donation request documents Santa Cruz City Schools Principals and School-Connected Organizations submit to us via email process, to facilitate compliance. We will timely communicate to you any compliance concerns that might come to our attention.

4. Deliver Semi- Customized Professional Development Series

We have designed our semi-customized workshop series to deliver critical information in a bottom-up, top down approach. This allows us to communicate critical laws, practices, and Santa Cruz City Schools relevant policies to key Santa Cruz City Schools groups involved with fundraisers, student fees, and associated student bodies. We can deliver one or more of our five workshop series at your facilities on mutually agreed upon dates and times:

1. Activity Coordinators/Coaches Guide to Compliance and Fundraising
2. Fundraising Guidelines
3. Associated Student Bodies: Compliance and Accounting Procedures
4. School-Connected Organizations
5. Student Fees

Our process includes the following key steps:

A. Develop Semi-Customized Guidebooks

We will incorporate into our publications and other resources, Santa Cruz City Schools' relevant Board policies, regulations, and procedures. We will grant Santa Cruz City Schools permission to use all parts of this publication for purposes of reproduction and transmittal to its employees and when applicable, parent organizations.

B. Provide Camera-Ready Copy of Materials

We will provide you with a camera-ready copy of your semi-customized publication, fact sheets about allowable and prohibited food sales and fund-raising activities, sample appropriate donation request language, and PowerPoint handouts for duplicating one week before the scheduled workshop date.

C. Conduct Staff Development

The final step of our top-down and bottom-up approach is to communicate the law and Santa Cruz City Schools specific policies pertaining to ASBs, parent organizations, student fees and fundraisers via your semi-customized staff development program. We will schedule and conduct the workshop(s) at Santa Cruz City Schools facilities, on mutually agreed upon dates and times. Our goal is to make it interactive with adequate Q&A time.

5. Project Deliverables

The deliverables will include the procedure manuals, PowerPoint presentations, handouts, ongoing progress reports, and other agreed upon documents.

6. Quality Control Review and Progress Meetings

Quality control review procedures, designed to assure quality control and to identify issues as they arise, will occur throughout the engagement process. Each of the services outlined above includes periodic status meetings and related communications to keep you informed of project progress and related matters.

Staffing

I will manage and conduct the entire engagement. Other qualified personnel may provide support and services as deemed appropriate.

Qualifications

- I have been committed to the education industry for over 30 years.
- Education clients are the single segment of Wenger & Associates, LLC.
- Wenger & Associates, LLC is a leader and active participant in CASBO, ACSA, and CSBA.
- I bring a strategic perspective to an engagement rather than focusing exclusively on the task at hand.
- I know the language, issues, and culture of the education market, so you won't need to spend time familiarizing me with your business. You'll also have the confidence and assurance that comes from knowing your work is being performed by a highly qualified and experienced subject matter expert and industry specialists.

I have developed and conducted local and state wide Associated Student Body, Budget, Categorical, Business Services, Curriculum and Instruction, and Attendance, compliance workshops, including our comprehensive publications, and have provided similar services to other California schools, county offices of education, and community college districts. My thirty plus years of industry experience, gained in district and county offices, includes Business Services, Curriculum and Instruction management of and staff development activities on attendance accounting, compliance rules, and audit.

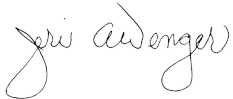
Recent ASB consulting clients have included Dublin Unified School District, Lake Elsinore Unified District, El Monte City Schools, and Hayward Unified School District. Additional information about my qualifications can be found in my resume attached to this proposal.

Closing Remarks

I believe that my background and experience provides the expertise you need to complete your objectives. If you have any questions or need further information, please feel free to contact me directly. I would be delighted to discuss this proposal with you.

If these terms and conditions accurately summarize your understanding of our engagement, please indicate your approval and acceptance by signing, dating, and returning a copy of this letter to me.

Thank you very much for your consideration. I look forward to having the opportunity of working with you.



Jeri A Wenger

Chief Executive Officer, Wenger & Associates, LLC

Signature: _____ Date: _____

Printed Name: _____

Title: _____ Santa Cruz City Schools

Resume

Jeri Wenger, Founder and Chief Executive Officer

Practice Areas:

- Audit Resolution Assistance
- Compliance Consulting
- LCFF and Categorical Program Compliance, Accounting, & Optimization
- Attendance & Revenue Improvement Strategies
- Attendance Accounting & State Certification of Attendance
- Alternative Educational and Intervention Programs
- ASB Compliance, Monitoring, Accounting & Training
- Customized Professional Development Programs & Workshops
- Revenue & Efficiency Improvement Strategies

Industry Expertise:

- K-12 School Districts
- Community Colleges
- County Offices of Education
- Charter Schools

Professional Background:

- Wenger & Associates, Chief Executive Officer, 2011 - current
- School Innovations & Advocacy, Vice President, 2007 - 2011
- Vicenti, Lloyd & Stutzman, Principal, School Business Services, 1999-2007
- Vavrinek, Trine, Day & Co., LLP, Principal, School Business, 1992-1999
- Chino Unified School District, Chief Business Official, 1990-1992
- San Bernardino County Office of Education, Management Information Systems Manager, 1984-1990
- Chaffey Joint Union High School District, Director, Fiscal Services, 1978-1984
- Pacific Federal Savings, Operations Officer, 1973-1978

Professional and Community Activities:

- California Association of School Business Officials
- Association of School Business Officials
- Association of California School Administrators
- California School Boards Association
- Coalition for Adequate School Housing

Education:

- Bachelor of Science in Business Administration and Management, University of Redlands, California
- Master of Organizational Leadership, Chapman University, California
- School Business Management Certificate, CSU, San Bernardino

Personal Interests:

- Jeri's hobbies include portrait painting, wall murals, sculpturing, music, biking, hiking, snorkelling, and kayaking.

Tailor-fit solutions to meet your specific needs and provide positive results!

Our objective is to help public schools increase their bottom line through improved operational efficiencies, professional development, improved attendance and educational opportunities, cost containment measures, and compliance knowledge. Our personalized services include: Consulting and Advisory Services, Professional Development, Revenue Enhancement Opportunities, Compliance and Pre-Audit Assistance, Budget Development, and Fiscal Assistance.



Student Attendance

We offer three services around student attendance:

Professional Development to educate Districts, County Office of Education, and Charter Schools on effective ways to proactively manage their attendance operations, which increases student attendance and learning time, facilitates compliance and minimizes risk. Affordable on-site workshops designed to meet your organization's unique needs.

Attendance Assessments and Procedures to help public education agencies improve internal controls over their attendance system, avoid or resolve significant apportionment audit findings, implement state required procedures and controls, and obtain state certification of attendance.

Increase Student Attendance and Learning aligned with the Local Control Accountability Plan (LCAP) pupil engagement priority to reduce absences, suspensions, and expulsion rates, resulting in improved student outcomes and increased funding for the District's educational programs.

Associated Student Bodies and Parent Organizations

Our objective is to help schools and their communities understand how funds can be raised through lawful means to support school programs. We communicate policies and laws to better facilitate compliance through personalized training and other methods designed specifically for parent groups, activity advisors, school and district administrators, and accounting personnel. Our customized training courses and manuals are created with the end user in mind, communicating complex laws and processes in an easy to understand format.

Local Control Funding Formula and Categorical Programs

We work directly with cabinet, categorical, and fiscal personnel to identify opportunities to increase revenues and minimize audit risks. We help districts create a defensible definition of their "core program" and implement processes to facilitate compliance and resource maximization.

For more information, please contact:

Jeri Wenger

Founder and Chief Executive Officer

909.292.8612

jeri@wengerandassociates.com

SANTA CRUZ CITY SCHOOL DISTRICT

AGENDA ITEM: Approve Lease/Rental Agreement with A-Z Bus Sales for Two Special Needs Buses

MEETING DATE: September 27, 2017

FROM: Patrick K. Gaffney, Asst. Superintendent, Business Services

THROUGH: Kris Munro, Superintendent

RECOMMENDATION:

Approve Lease/Rental Agreement with A-Z Bus Sales for two special needs buses, month to month, until no longer needed.

BACKGROUND:

On April 19th 2017, the Board approved the rental of two school buses from A-Z Bus Sales for six months. The original agreement ran from March 1, 2017 and ended September 1, 2017. These two buses (bus #21- 10 passenger/2 wheelchair, bus #22- 22 passenger) have been in continuous service transporting special needs students to their programs, including both summer school sessions. This Lease/Rental Agreement will help ensure uninterrupted service to the SCCS special needs students attending SCCS and COE programs.

FISCAL IMPACT:

\$2,000.00 per month per bus, total of \$4,000.00 per month, continuous until no longer needed. The cost will be paid from Home to School Transportation and from Special Ed Transportation funds.

This work is in direct support of the following District goals and their corresponding metrics:

Goal #2: SCCS will create positive, engaging school environments that promote the development of cognitive skills and the social emotional well-being of all students.

Goal #5: SCCS will maintain a balanced budget and efficient and effective management.

Prepared by Emil F. Frates, Transportation Supervisor

LEASE/RENTAL AGREEMENT

This rental is entered into this 1st day of September, 2017 by and between **A-Z Bus Sales, Inc.** of 1900 South Riverside Avenue, Colton, California 92324, the **Owner**, and Santa Cruz City Schools, 405 Old San Jose Road, Soquel, CA 95073, the **Renter**.

NOW THEREFORE, in consideration of the mutual promises set forth herein of the parties hereto, the parties agree as follows:

I.

WITNESS: The Owner does hereby lease to Renter the following described motor vehicle(s):

Qty (1) Micro Bird T-Series Ford Diesel & (1) Collins T-Series Ford Gas school buses for an initial period of **(3) month(s)** from September 1, 2017 through December 1, 2017, at \$2,000.00 per unit per month.

<u>Year/Make:</u>	<u>Serial No:</u>	<u>Stock No:</u>
2016 Collins T-Series	1FDES8PM5GKA45095	16S116/71166
2015 Micro Bird T-Series	1FDDW7PV2FKB06727	15S209/15-25248

A security deposit in the amount of \$0.00 is payable upon execution of this agreement. Security deposit will be returned at the end of this rental if all items on this agreement are met. Early termination or returning the units with damage or repairs needed may forfeit all or part of the security deposit. Renter when invoiced shall reimburse licensing and title fees paid by A-Z BUS SALES, INC.

II.

Renter agrees to the following:

- 1 Return the vehicle(s) to Owner in as good a condition as received with normal wear and tear, (or)
- 2 Retain the vehicle(s) for an additional period under the terms and conditions contained in the Agreement after having obtained Owners written consent at least thirty (30) days prior to the expiration of the initial retention rental period.

III.

RENTER AGREES to indemnify and hold OWNER harmless from any liability from any personal injuries, property damage, or any other damages or injuries, which result from the use or operation of, said vehicle(s). Owner and Renter agree there is categorically no employment relationship between the Owner and Renter. Renter shall assume any and all loss or damages to said vehicle(s) while within the Renter's control and possession.

IV.

RENTER WILL provide at its own expense personal liability, collision, comprehensive fire, theft, and property damage insurance in the amount of **\$5 million**, which shall properly cover the Renters use of the rented unit. A copy of this policy or a Certificate of Insurance shall be delivered to the Owner at the earliest possible opportunity. *Before unit is delivered*, Owner shall be named as *additional insured* and *loss payee*. Value of the vehicle(s) is **\$67,000.00** each + sales tax.

V.

RENTER AGREES that all breakdowns, repairs and upkeep are at Renters sole expense. Renters to keep records on a Daily Driver Check List to assure that all systems, fluid levels, etc., are being properly checked and maintained. Renter will maintain the above vehicle(s) hereby leased in good repair and operating condition, and will furnish at is expense all parts and supplies necessary to comply with this provision including, but not limited to, tires, tubes, fuel, lubricants, oil and anti-freeze, and further, the Renter shall keep said vehicle(s) properly stored. Renter shall be liable to Owner for any and all damage or depreciation caused by the negligence of the Renter, its officers, agents or employees, or by failure or neglect of the Renter, its officers, agents, and employees to care for or make repairs as needed, normal wear and tear excepted.

VI.

THIS RENTAL and any vehicles leased hereunder will be subject to any rights and interest, in and to said vehicle under any respective contract or contracts that Owners Bank may hold the same.

VII.

OWNER, its successors or assigns, may assign this Rental and/or grant security interest therein or in the subject equipment, in whole or in part, without notice to Renter. Unless the Owner's assignee otherwise agrees in writing, assignees will not assume any of the Owners obligations under this Rental. Upon written request by Renter, its successors or assigns, the assignment or reassignment of the Rental and/or the granting of a security interest in the subject equipment may be considered. Upon a written notice by Owners assignee, Renter agrees to make any and all periodical payments owed by Renter to Owner under this Agreement to Owners assignee, without any set-off or deduction whatsoever, notwithstanding any defect in, damage to, or requisition of any of the subject equipment rented hereunder, or any other similar or dissimilar event, or any defense, set-off, counterclaim, or recoupment arising out of any claim the Renter may have against the Owner, until such time as the total liability owed by the Renter to Owner is fully paid.

VIII.

THIS RENTAL may be terminated in the following manner: If the Renter fails to perform any of the above terms, the Owner shall have the right to terminate this agreement by giving the Renter thirty (30) days written notice and Renter shall terminate its lease payment.

IX.

RENTEE SHALL NOT sub-lease this vehicle to any other including any auxiliary group.

X.

LIMITATION OF DISTRICTS OBLIGATION DUE TO NON-APPROPRIATION OF FUNDS: It is the Renters intent to make all payments required under this agreement. In the event that through no action initiated by us, the State of California does not appropriate funds for the continuation of this agreement after the first three (3) months and has no funds to do so from other sources, this agreement may be terminated. To effect this termination, the Renter shall, within 30 days, send written notice of non-appropriation of funds.

XI.

TERMINATION OF THIS AGREEMENT for any reason by either party upon sixty (60) days prior written notice.

XII.

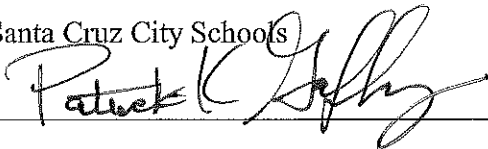
PURCHASE OPTION by the Renter of said stated vehicle may be at any time during or at the end of the term of this agreement based on the price provided by the Owner at time of purchase.

XIII.

This vehicle(s) shall be housed at Santa Cruz City Schools Bus Yard, and no other location.

Renter: Santa Cruz City Schools

By: _____



Date: _____

9/11/17

Current Odometer:

1FDES8PM5GKA45095: 14,589

1FDDW7PV2FKB06727: 12,547

Owner: A-Z Bus Sales, Inc.

By: _____

Date: _____

SANTA CRUZ CITY SCHOOL DISTRICT

AGENDA ITEM: Approve Agreement with North American Technical Services Inc.– Adult Ed Portable

MEETING DATE: September 27, 2017

FROM: Patrick K. Gaffney, Asst. Superintendent, Business Services

THROUGH: Kris Munro, Superintendent

RECOMMENDATION:

Approve the Agreement between North American Technical Services Inc. and Santa Cruz City Schools for In-Plant DSA inspection services related to construction inspection for the new portable to replace a portable classroom damaged during winter storms the at Adult Ed campus..

BACKGROUND:

Last winter during severe storms a large tree fell and damaged a portable classroom building at Adult Ed on La Fonda. This agreement is for the inspection at the manufacturing plant where the replacement building will be built. MADI Group has acquired DSA approval.

FISCAL IMPACT:

\$1,400.00

The budget for the replacement building is from an insurance claim.

This work is in direct support of the following District goals and their corresponding metrics:

Goal #2: SCCS will create positive, engaging school environments that promote the development of cognitive skills and the social emotional well-being of all students.

Goal #5: SCCS will maintain a balanced budget and efficient and effective management.

Signed; _____ Date; _____

North American Technical Services

September 11, 2017

Santa Cruz City Schools
536 Palm St
Santa Cruz, CA 95060

**RE: IN-PLANT INSPECTION SERVICES FOR RELOCATABLE
CLASSROOM(S)-Santa Cruz City Schools**

North American Technical Services is pleased to submit, for your review, our total cost proposal to perform D.S.A. in-plant inspection for the Relocatable Classrooms at American Modular, Manteca. The inspections shall be conducted according to the Division of the State Architects regulations and Title 24, C.C.R. School Buildings.

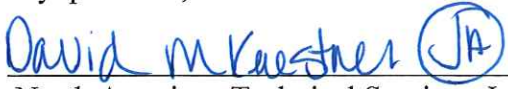
WORK TO INCLUDE:

- A. IN-PLANT INSPECTION @ Adult Education**
In-Plant Inspector
(AWS CWI QCI) Shop Welding and Fabrication
Wood Framing
Electrical
Plumbing
Mechanical
Final Finish Inspection
Final Paperwork

(1) One 24'x 40' Modular Bldg.	
Two floors @ \$700.00/each	\$1,400.00

TOTAL.....\$1,400.00

If our proposal is acceptable, please issue a purchase order at your earliest convenience. All required DSA documentation will be forwarded to the district, the district architect and DSA upon completion of the in-plant construction and receipt of DSA approved plans. If you have any questions, comments or wish additional information please call me at (209) 545-1108.



North American Technical Services, Inc
David M. Kaestner

Santa Cruz City Schools
Trevor Miller

SANTA CRUZ CITY SCHOOL DISTRICT

AGENDA ITEM: Approve Agreement with Bay Alarm Response &/or Patrol Agreement – Natural Bridges

MEETING DATE: September 27, 2017

FROM: Patrick K. Gaffney, Asst. Superintendent, Business Services

THROUGH: Kris Munro, Superintendent

RECOMMENDATION:

Approve Agreement with Bay Alarm Response &/or Patrol Agreement for security services at the Natural Bridges campus.

BACKGROUND:

In response to concerns raised by the community regarding trespassers and vandalism on the Natural Bridges campus, the proposed agreement will provide four hours of evening security services at the campus.

FISCAL IMPACT:

\$4,500.00 per month, to be paid from the General Fund.

.

This work is in direct support of the following District goals and their corresponding metrics:

Goal #5: SCCS will maintain a balanced budget and efficient and effective management.

Goal #6: SCCS will maintain strong communication and partnership with its diverse community.



ALARM RESPONSE AND/OR PATROL AGREEMENT

- | | | |
|---|---|--|
| <input type="checkbox"/> 9836 Kitty Ln., Oakland, CA 94603 | <input type="checkbox"/> 3819 Duck Creek Dr., Stockton, CA 95215 | <input type="checkbox"/> 1590 S. Lewis St., Anaheim, CA 92805 |
| <input type="checkbox"/> 60 Berry Dr., Pacheco, CA 94553 | <input type="checkbox"/> 3475 Orange Grove Ave., N. Highlands, CA 95660 | <input type="checkbox"/> 1728 Standard Ave., Glendale, CA 91201 |
| <input type="checkbox"/> 510 Myrtle Ave., S. San Francisco, CA 94080 | <input type="checkbox"/> 2335 Larkspur Ln., Ste A, Redding, CA 96002 | <input type="checkbox"/> 740 S. Rochester Ave., Ste D, Ontario, CA 91761 |
| <input type="checkbox"/> 1016 Clegg Ct., Petaluma, CA 94954 | <input type="checkbox"/> 2264 Goodyear Ave., Ventura, CA 93003 | <input type="checkbox"/> 17111 S Broadway, Gardena, CA 90248 |
| <input type="checkbox"/> 1290 Hammerwood Ave., Ste D, Sunnyvale, CA 94089 | <input type="checkbox"/> 8205 Ronson Rd, Ste F San Diego, CA 92111 | |

Alarm Operator's ACO License #28
California Patrol License #PPO 8725

www.bayalarm.com

800-610-1000 ☐ New System or Takeover ☐ New Owner ☒ Addendum-Alteration Addition ☐ Cancel Former Agreement-Alteration Addition

THIS AGREEMENT is made as of the signature date set forth below by and between BAY ALARM COMPANY, a California corporation (herein "BAY") and

User SANTA CRUZ CITY SCHOOLS Phone (831) 429-3904

Address 255 SWIFT ST City SANTA CRUZ Zip 95060

INSTALLATION PRICE AND PAYMENT:

TOTAL INSTALLATION PRICE: \$ 0.00
(Plus Applicable Taxes to be billed separately)

DEPOSIT DUE NOW: \$ 0.00

BALANCE DUE UPON
SYSTEM COMPLETION: \$ 0.00

MONTHLY SERVICE CHARGE: \$ 4,500.00

TYPE AGREEMENT: <input type="checkbox"/> Residential <input checked="" type="checkbox"/> Commercial	TYPE SERVICE: <input checked="" type="checkbox"/> Outside Patrol Service Patrol Starting Date: _____ <input type="checkbox"/> Alarm Response Service (California Only) <input type="checkbox"/> Knox Box for Agent	TYPE OF COMMUNICATION: <input checked="" type="checkbox"/> Monitored BAY System <input type="checkbox"/> Non Monitored BAY System
--	---	--

If Bay will be installing a Knox Box. Installation will begin approximately _____, and will be completed approximately _____. Starting the installation of wiring and/or delivery of equipment to your premises will constitute substantial commencement of the work to be performed.

Payable quarterly in advance.

1. **SERVICE FEE:** The Alarm Response Service and/or Outside Patrol Service fee is payable quarterly in advance commencing as of the starting date shown above if Outside Patrol Service or will begin the date the system is operational for Alarm Response Service. Any partial month of service will be prorated. Payment is due within 10 days of the date of our invoice for service. We may impose a late charge of 10% per annum, but not more than the maximum permitted by California law, on all payments more than thirty days past due. There is no finance charge or cost of credit associated with this Agreement.

2. **TERM:** The original term of this Agreement is 1 year commencing on the service starting date shown above or will begin the date the system is operational and will automatically continue for successive one-year periods unless canceled by either of us in writing at least 30 days before the end of the original term or any renewal term. We may increase the service fee for any renewal term by giving you not less than thirty (30) days prior written notice. The billing invoice setting forth the new charge shall be sufficient notice of the increase. Termination or expiration of this Agreement does not affect any other agreement between Bay and you (e.g. alarm monitoring agreement), and such agreements will continue in full force and effect.

3. **RECEIPT OF COPY:** You state that you have received a complete copy of this Agreement including, for residential systems, two copies of the notice of cancellation form. All of the terms on this page and the following pages are part of this Agreement. Read them before you sign all pages.

4. **BAY'S LIABILITY/DISCLAIMER OF WARRANTIES:** We do not represent or warrant that the services will prevent any loss by burglary, hold-up, fire or otherwise, or that the services will in all cases provide the protection for which they are intended. You acknowledge and agree that: (a) our patrol and response officers do not have special arrest or law enforcement powers and may only act as an ordinary citizen, and that we have made no representations or warranties, express or implied, as to any matter whatsoever, nor have you relied on any representations or warranties express or implied; and (b) you assume all risk of loss or damage to your premises or to the contents thereof. User understands and agrees that in the event user's property is locked, guarded or fenced, Bay has no liability of any nature whatsoever to attempt to enter the premises until and unless Subscriber shall provide Bay with access to the premises, which access shall include, but is not limited to, giving us keys or other barrier access. We shall not be obligated or required to enter any portion of Subscriber's property in which dangerous animals, as the same may be reasonably determined by our patrol officer in his sole determination, may be located. You acknowledge that you have read and understood all of this Agreement, particularly Paragraphs 10 and 11, which set forth Bay's maximum liability in the event of any loss or damage to you or anyone else. You acknowledge that you have discussed Paragraph 10 with our representative and understand that you may obtain a higher limitation of Bay's liability by paying an additional periodic charge. The terms and conditions contained in this Agreement are incorporated herein by reference and made a part hereof.

CANCELLATION: (RESIDENTIAL ONLY) YOU, THE USER, MAY CANCEL THIS TRANSACTION AT ANY TIME PRIOR TO MIDNIGHT OF THE THIRD BUSINESS DAY AFTER THE DATE OF THIS TRANSACTION. SEE THE ATTACHED NOTICE OF CANCELLATION FORM FOR AN EXPLANATION OF THIS RIGHT. (see page 5)

ADDRESS: 255 SWIFT ST CITY: SANTA CRUZ ZIP: 95060

SA846_Electronic (09/2013)

USER: _____ SANTA CRUZ CITY SCHOOLS
ADDRESS: _____ 255 SWIFT ST _____ CITY: _____ SANTA CRUZ _____ ZIP: _____ 95060

5. **SERVICES:** Bay will provide the services checked above as described below:

(a) **OUTSIDE PATROL SERVICE:** Outside Patrol Service shall consist of marked response vehicles patrolling the patrol area on public streets on a random basis except when performing functions, which require the patrol officer to stop and leave the vehicle. If the patrol officer observes criminal activity, fire or other threats to your property, he will take appropriate prudent action, and if we deem it necessary, we will notify the local police or fire department or other emergency personnel, and the first available person on your emergency call list. You understand and agree that in the event your property is locked, guarded or fenced, we have no duty of any nature whatsoever to attempt to enter your premises until and unless you provide us with access to the premises, which access shall include, but is not limited to, giving us keys or other barrier access. We shall not be obligated or required to enter any portion of your property in which dangerous animals or other hazardous conditions, as the same may be reasonably determined by us, in our sole determination, may be located. You will provide us with a written emergency call list of persons to contact in the event of an emergency at your premises, and you will keep such list current by advising us, in writing, of any changes to it.

(b) **ALARM RESPONSE SERVICE:** Bay shall provide twenty-four (24) hour-per-day, seven (7) days-per-week burglary alarm response. Upon receipt of notification from Bay's monitoring facility that an alarm has been activated at User's premises, Bay shall without warranty dispatch a Response Officer to User's premises. If the Response Officer observes an emergency condition at the User's premises, the Response Officer shall make every reasonable attempt without warranty to notify the appropriate public authority or User's designated representative of the condition. The Response Officer will conduct a perimeter visual inspection of the premises, but will not enter the premises. The Response Officer may or may not leave his vehicle in his sole discretion. The Response Officer shall not be required to attempt to apprehend, detain, or arrest any persons on or about the premises. They shall not be obligated to remain at the User's premises for more than thirty (30) minutes. For periods of time in excess of thirty (30) minutes, we shall charge User at its normal prevailing rates in thirty (30) minute increments. The Response Officer shall observe and report any information he obtains (license number, description of suspect, etc.) to law enforcement.

6. **SERVICES NOT INCLUDED:** Responding to panic, duress, holdup, domestic violence calls, medical or fire alarm signals from the User's premises are excluded and are not part of the service.

7. **INVESTIGATION AND ARREST BY BAY:** You authorize our patrol officers and response officers to investigate any circumstances pertaining to your premises property which in the patrol or response officer's opinion appears to be suspicious. You authorize our patrol and response officers to cause the arrest of any person or persons on or around the premises who are unauthorized by you to enter your premises during closed periods and to hold such person or persons until released by you, your known representative or police authority.

8. **SUSPENSION OR CANCELLATION OF THIS AGREEMENT:** You understand that Bay may stop or suspend service if: (a) strikes, severe weather, earthquakes or other such events beyond our control affect the service operations or so severely damage your premises that continuing service would be impractical; (b) you do not pay the service charge due to us, after we have given you ten days notice that we are canceling service because of non-payment, (c) we are unable to provide service because of some action or ruling by any governmental authority; or (d) you become a debtor in a bankruptcy proceeding. If service is canceled or terminated for any reason, you will permit us to enter your premises to remove all of our signs and decals from your premises. We may charge a re-establishment fee if service is suspended for non-payment.

9. **ASSIGNEES AND SUBCONTRACTORS:** We may transfer or assign this Agreement to any other patrol or response company. You may not transfer this Agreement to someone else (including someone who purchases or rents your premises) unless we approve the transfer in writing. We may, without your prior consent, use subcontractors to provide Outside Patrol Services and Alarm Response Service, and this Agreement, particularly Paragraphs 10 and 11, shall apply to them and the services they perform, and protect them in the same manner as it applies to and protects us.

10. **BAY IS NOT AN INSURER; LIQUIDATED DAMAGES; LIMITATION OF LIABILITY:** You understand that: (a) we are not an insurer of your property or the personal safety of persons in your premises; (b) you will provide any insurance on your premises, its contents and any life or health insurance; (c) the amount you pay to us is based only on the value of the service we provide and not on the value of your premises or its contents; (d) the Outside Patrol Service and Alarm Response Service may not always operate properly for various reasons; (e) it is difficult to determine in advance the value of your property that might be lost, stolen or destroyed, or the economic or other damages you might suffer, if our service fails to operate properly; (f) it is difficult to determine, in advance, how fast the police or fire department or others would respond to a request for dispatch; (g) it is difficult to determine what portion, if any, of any property loss, personal injury or death would be proximately caused by our breach of this Agreement, our failure to perform or our negligence.

THEREFORE, YOU AGREE: Even if a court decides that our breach of this Agreement, our negligence, or a failure of the service caused or allowed any harm or damage (whether property damage, personal injury or death) to you or anyone in your premises, you agree that our liability shall be limited to the lesser of \$1,500.00 or 12 times the monthly service fee as liquidated damages and not as a penalty, and this shall be your only remedy regardless of what legal theory (including without limitation: breach of contract, negligence, products liability or breach of warranty) is used to determine that Bay or assignees are liable for the injury or loss.

TERMS AND CONDITIONS ARE CONTINUED ON THE NEXT PAGE

PAGE 3 OF 5

USER: _____ SANTA CRUZ CITY SCHOOLS

ADDRESS: _____ 255 SWIFT ST _____ CITY: _____ SANTA CRUZ _____ ZIP: _____ 95060

YOU MAY OBTAIN A LIMITATION OF LIABILITY. If you wish, you may obtain from us a limitation of liability, instead of the liquidated damages referred to above, by paying an additional periodic service charge based on a graduated scale of rates. If you elect this option, we will attach a rider to this Agreement which will set forth the amount of the limitation of liability and the amount of the additional charge. Agreeing to the limitation of liability does not mean that we are an insurer:

11. THIRD-PARTY INDEMNIFICATION AND SUBROGATION: If anyone other than you asks us to pay for any harm or damages (including property damage, personal injury or death) connected with or resulting from (i) our breach of this Agreement, (ii) a failure of the service, (iii) our negligence, (iv) any other improper or careless activity of Bay in providing the service or (v) a claim for indemnification or contribution, you will pay to Bay (a) any amount which a court orders us to pay or which we reasonably agree to pay, and (b) the amount of our reasonable attorneys' fees and any other loss and/or costs that we may pay in connection with the harm or damages. Your obligation to pay Bay for such harm or damages shall not apply if the harm or damages happens while one of our employees or subcontractors is in or about your premises and such harm or damages is solely caused by that employee or subcontractor. Unless prohibited by your property insurance policy, you agree to release Bay from any claims of any parties suing through your authority or in your name, such as your insurance company, and you agree to defend us against any such claim.

12. LIMITATION ON LAWSUITS; REFERENCE: Both Bay and User agree that no law suit or any other legal proceeding connected with this Agreement shall be brought or filed more than one year after the incident giving rise to the claim occurred. Any controversy, dispute, or claim between the parties arising out of or relating to this Agreement, (other than actions brought by Bay in small claims court to collect amounts due under this Agreement) will be settled by a reference proceeding in Contra Costa County, California, in accordance with the provisions of Section 638, et seq. of the California Code of Civil Procedure, or their successor section, which shall constitute the exclusive remedy for the resolution of any controversy, dispute, or claim concerning this Agreement, including whether such controversy, dispute, or claim is subject to the reference proceeding. The referee shall be appointed to sit as a temporary Judge with all of the powers of a temporary Judge authorized by law. In the event that the enabling Legislation, which provides for the appointment of a referee is repealed and no successor statute is enacted, any dispute between the parties that would otherwise be determined by a reference procedure herein, will be resolved and determined by binding arbitration. That arbitration will be conducted by a retired Judge of the Superior Court in accordance with Section 1280 to 1294.2 of the California Code of Civil Procedure, as amended from time to time.

13. ENTIRE AGREEMENT: The entire and only agreement between you and Bay for Outside Patrol Service and/or Alarm Response Service is written in this Agreement. It replaces any earlier oral or written representations, understandings or agreements regarding Alarm Response Service or Outside Patrol Service. There will be no presumption against any party on the grounds that such party was responsible for preparing this Agreement or any part of it. It may only be changed by a written agreement signed by you (and, if married, your spouse) and us. If you have given or ever give us a purchase order for the System or service which provides for different terms than this Agreement, this Agreement will govern and be controlling. If any provision of this Agreement is found to be invalid or illegal by a court, the balance of the agreement shall remain in force. You agree that this Agreement is performed in California and shall be governed by the laws of California.

14. BAY'S LICENSE: ALARM COMPANIES AND PATROL OPERATORS ARE REGULATED AND LICENSED BY THE BUREAU OF SECURITY AND INVESTIGATIVE SERVICES, DEPARTMENT OF CONSUMER AFFAIRS, SACRAMENTO, CALIFORNIA 95814.

Please Read Entire Agreement

BAY ALARM:

USER SIGN, DATE & PRINT NAME HERE  DATE ____ / ____ / ____



User Understands and agrees by signing below User is bound to all terms and conditions on all pages of this agreement #1-#5.

BRANDON CONE
SALES REPRESENTATIVE

ACE523278
AGENT #

AUTHORIZED SIGNATURE

TITLE

APPROVAL (OFFICE USE ONLY) _____ DATE _____

SIGNER'S NAME (PRINTED OR TYPED) _____

☐ CORP ☐ LLC ☐ SOLE PROPRIETOR ☐ PARTNERSHIP ☐ OTHER

This Agreement will not be effective until either approved by one of Bay's managers, or Bay begins the installation of the equipment or initiates service. In the event of disapproval, Bay's only obligation shall be to refund any monies paid by User to Bay. User acknowledges and agrees that User will not receive a copy of this Agreement signed by Bay's Manager, and such lack of receipt shall not, in any way, invalidate or otherwise affect this Agreement.

USER: _____ SANTA CRUZ CITY SCHOOLS
ADDRESS: _____ 255 SWIFT ST _____ CITY: _____ SANTA CRUZ _____ ZIP: _____ 95060

NOTICE OF CANCELLATION

Date of Transaction

You may cancel this transaction, without any penalty or obligation, within three (3) business days from the above date.

If you cancel, any property traded in, and payments made by you under the Contract or sale and any negotiable instrument executed by you will be returned within ten (10) days following receipt by Bay of your cancellation notice and any security interest arising out of the transaction will be canceled.

If you cancel, you must make available to Bay, at your residence, in substantially as good condition as when received, any goods delivered to you under this Contract or sale, or you may, if you wish, comply with the instructions of Bay regarding the return shipment of the goods at Bay's expense and risk.

If you do make the goods available to Bay and Bay does not pick them up within twenty (20) days of the date of your Notice of Cancellation, you may retain or dispose of the goods without any further obligation. If you fail to do so, then you remain fully liable for performance of all obligations under the Contract.

To cancel this transaction, mail or deliver a signed and dated copy of this Cancellation Notice, or any other written notice, or send telegram to Bay Alarm Corporate Office 60 Berry Drive, Pacheco, CA 94553. No later than midnight of _____
I hereby cancel this transaction.

Print name as listed on your agreement: _____

Print address as listed on your agreement: _____

User's Signature _____ Date _____



If you choose to cancel, cut here and mail one to Bay Alarm and keep one for your files.

USER: _____ SANTA CRUZ CITY SCHOOLS
ADDRESS: _____ 255 SWIFT ST _____ CITY: _____ SANTA CRUZ _____ ZIP: _____ 95060

NOTICE OF CANCELLATION

Date of Transaction

You may cancel this transaction, without any penalty or obligation, within three (3) business days from the above date.

If you cancel, any property traded in, and payments made by you under the Contract or sale and any negotiable instrument executed by you will be returned within ten (10) days following receipt by Bay of your cancellation notice and any security interest arising out of the transaction will be canceled.

If you cancel, you must make available to Bay, at your residence, in substantially as good condition as when received, any goods delivered to you under this Contract or sale, or you may, if you wish, comply with the instructions of Bay regarding the return shipment of the goods at Bay's expense and risk.

If you do make the goods available to Bay and Bay does not pick them up within twenty (20) days of the date of your Notice of Cancellation, you may retain or dispose of the goods without any further obligation. If you fail to do so, then you remain fully liable for performance of all obligations under the Contract.

To cancel this transaction, mail or deliver a signed and dated copy of this Cancellation Notice, or any other written notice, or send telegram to Bay Alarm Corporate Office 60 Berry Drive, Pacheco, CA 94553. No later than midnight of _____
I hereby cancel this transaction.

Print name as listed on your agreement: _____

Print address as listed on your agreement: _____

User's Signature _____ Date _____

SANTA CRUZ CITY SCHOOL DISTRICT

AGENDA ITEM: School Services of CA – Agreement for Special Services

MEETING DATE: September 27, 2017

FROM: Patrick K. Gaffney, Asst. Superintendent, Business Services

THROUGH: Kris Munro, Superintendent

RECOMMENDATION:

Approve the District's contract with School Services of California to conduct an analysis of the Food Services Department's operation and budget.

BACKGROUND:

We have been discussing compiling information that will assist SCCS in understanding whether or not our Food Services budget deficit is unique to our District. Additionally, we are interested in learning what steps our District may take to reduce our General Fund contribution to balance the Food Services fund. We know that our District has open campuses in our high schools, while many of our neighboring districts do not. School Services of California has prepared reports for other districts that highlight strategies which the District might use to address this challenge.

FISCAL IMPACT:

\$28,600.00 to be paid from the General Fund.

This work is in direct support of the following District goals and their corresponding metrics:

Goal #2: SCCS will create positive, engaging school environments that promote the development of cognitive skills and the social emotional well-being of all students.

Goal #5: SCCS will maintain a balanced budget and efficient and effective management.

June 27, 2017

1121 L Street

•

Suite 1060

•

Sacramento

•

California 95814

•

TEL: 916 . 446 . 7517

•

FAX: 916 . 446 . 2011

•

www.sscal.com

Mr. Patrick Gaffney
Assistant Superintendent, Business Services
Santa Cruz City Schools
405 Old San Jose Road
Soquel, CA 95073

Dear Mr. Gaffney:

School Services of California, Inc., (SSC) is pleased to respond to Santa Cruz City Schools' (SCCS) request for a proposal for an operational review of the Food Services division. We are qualified to provide an expert, impartial analysis of the operational and financial issues affecting the Food Services program in SCCS.

Issues to be covered by the operational review of the Food Services division will include:

- Review of workflow in the division, including the ability of current staffing levels to handle workload peaks
- Analysis of labor costs, food purchases, and other expenses, in light of student participation and revenue constraints
- Review of operational procedures, statistical data, and key performance indicators to determine potential areas for increased efficiencies or productivity
- Areas of enhancement of the internal control structure to detect and correct errors in a timely manner
- Suggestions for the computerization of any manually kept records
- Identification and suggested elimination of duplicated or unnecessary work
- Analysis of the current organizational structure to determine potential changes in the organizational structure or staffing

The approach we propose to use includes input from staff and focuses on organization-wide goals. The breadth of the recommendations, spanning issues of cost controls to duplication of work effort, requires coordination of all affected staff since changes in any one process will likely affect more than one individual.

The operational review work plan is outlined in the following steps:

Step 1: Measuring Current Operational Status

This step will consist primarily of interviews with SCCS employees, observation of the work environment, and review of key documents.

The interviews will focus on obtaining an understanding of each position's job content, work schedule, procedures followed, and systems used. The interviews will be scheduled over one to two days and will include Food Services staff members along with selected other staff members and administrators. Each interviewee should arrive at the meeting with their job description and should be prepared to discuss their key duties, how they accomplish those duties, and any efficiencies or cost-saving measures that they would recommend.

Throughout the visit, the work environment will be observed and measurement data will be gathered in order to verify the interview results and provide further insight into current Food Services operations. Key documents will also be analyzed during this phase, including financial and budget reports, bargaining unit agreements, existing job descriptions and organization charts, and any other documents necessary to obtain a complete understanding of the Food Services department's workload, operations, and financial situation.

Step 2: Evaluation of Current Operations and Formulation of Recommended Changes

We will review the data collected in Step 1 and formulate suggestions for operational changes. Questions and facts to be considered would include:

- How might the Food Services' organizational structure be reorganized to gain efficiency and still meet workload demands?
- Are there inefficiencies—duplicative or ineffective procedures?
- Is the workload fairly distributed among the existing staff?
- Are there technology or tools available that can be deployed to gain efficiencies or reduce costs?

- Are there services that should be provided but are not because of operational or staffing limitations?
- How might reorganization of Food Services staffing levels and/or work schedules improve financial performance without reducing services to the school sites and students?

We will discuss the preliminary study results with the Assistant Superintendent and other staff designated by the Assistant Superintendent.

Step 3: Consultant's Report

Our report is expected to be organized in the following manner:

Executive Summary: Synopsis of the operational study results and major recommendations.

Study Objectives and Methodologies: Detailed discussion of the study objectives in relation to key operational issues identified. This section will also include an overview of our methodology in conducting the study.

Analysis of Current Operations and Recommendations: Description of the existing operational structure and financial status and any recommended changes. This section will include results of our interviews, review of key documents, and observations of the work environment, along with any recommendations to reorganize, gain efficiencies, and/or reduce costs.

Step 4: Final Report and Follow-up

We believe the results of any consulting study must be a working tool for school districts we serve. To facilitate putting the recommendations into action, we recommend a conference call with SSC staff and the Assistant Superintendent to discuss the results and recommended courses of action.

Study Timeline

The study will commence at an agreed-upon time. The draft report is expected to be completed within six to eight weeks following the site visits and receipt of the required District documents necessary to complete the project.

About SSC's Consultants

Staff for this project will include two consultants from SSC from the list below. Each portion of the project will be led by a member of SSC with special expertise in the assigned area.

Debbie Fry, Director, Management Consulting Services, provides support to school districts, charter schools, county offices, and community college districts in school finance and budgeting, collective bargaining, employer-employee relations, human resources, special education, and general consulting. Debbie brings a wealth of experience in the area of school finance, employment, personnel management, and special education. Debbie completed the Fiscal Crisis & Management Assistance Team (FCMAT) CBO Mentor Program, earned her Chief Business Official (CBO) certification from the California Association of School Business Officials (CASBO), and is a certified Administrator of School Finance and Operations from Association of School Business Officials (ASBO) International. She has served in increasingly responsible fiscal positions in California school districts for more than 20 years and most recently served as the CBO and Director of Human Resources at the Metropolitan Education District. Debbie graduated from Ashford University with a Master's degree in Business Administration.

Brianna García, Director, Management Consulting Services, has worked with school districts to strengthen their organizations by conducting organizational reviews, comparative analyses of school district resources and staffing, facilities reviews, and charter petition reviews. She has provided guidance to school districts as they work through the Local Control and Accountability Plan process and also has extensive experience related to planning and development of public school facilities, including charter schools and Proposition 39. She has more than a decade of professional experience in public K-12 education, worked as Facilities Development Manager for the Los Angeles Unified School District, and completed the University of Southern California Rossier School of Education School Business Management Program earning designation as a certified Chief Business Official. Brianna graduated from the University of Southern California with a Bachelor of Architecture, a Master of Planning, and a Master of Real Estate Development.

John Gray, CIA, President, contributes tremendous practical experience to the management consulting team and serves SSC's clients by conducting fiscal health analyses, providing collective bargaining assistance, performing multiyear financial projections, performing school district efficiency studies, conducting internal control reviews, conducting district office organization reviews, and directing executive search services. Prior to joining SSC, John served as the Director of Fiscal Services for the Fresno Unified School District. Prior to joining Fresno Unified, he served as Audit Supervisor for the Ticor Title Insurance Company and Auditing Officer for Union Bank. He has also performed consulting work for the Fiscal Crisis & Management Assistance Team (FCMAT). John received his Bachelor of Science degree in Accounting from California State University, Fresno, and his Master's degree in Administrative Leadership from Fresno Pacific University.

Dave Heckler, Director, Technology and Governmental Relations, provides clients with valuable information on what is happening in the State Capitol regarding legislative and State Budget matters. Dave also shares his expertise in education funding as a consultant to several statewide education coalitions, providing detailed revenue analyses and funding projections for special education. Prior to joining SSC, Dave served in the legislative and constituent affairs office for the Secretary of State and represented the Secretary before policy committees. In addition,

while working in the Legislature, one of Dave’s major accomplishments was successfully working out various changes to the 2005 federal special education conformity bill (Assembly Bill 1662 [Chapter 653/2005]). Dave is a graduate of California’s public school system and received his Bachelor of Arts degree from San Jose State University.

Jamie Metcalf, Director, Management Consulting Services, has a wealth of experience in the areas of school finance, risk management, employment and personnel management, special education, and employee benefits. She has served in increasingly responsible human resource and fiscal positions. Prior to joining SSC, Jamie served as the Chief Business Official at Travis Unified School District and was responsible for all business and finance functions and served as a key member of the district’s cabinet. Jamie is a graduate of University of Phoenix with a degree in business administration and marketing.

Matt Phillips, CPA, Director, Management Consulting Services, provides support to school districts in fiscal-related issues including budget reviews, salary schedule analyses, organizational reviews, and negotiations, including factfinding services. He also participates in workshops across the state on a variety of topics including the Local Control and Accountability Plan (LCAP), advanced collective bargaining, district budgeting, and auditing. His background as a Certified Public Accountant, experience working in a school district, and completion of the California Association of School Business Officials (CASBO) Chief Business Official Certification program provide the foundation for these areas. Matt graduated from California State University, Chico, with a degree in business administration with emphasis in accounting.

Charlene Quilao, Assistant Director, Management Consulting Services, provides extensive technical and professional services to local school agencies and community colleges to help them implement and maintain effective and efficient operations. As an integral member of our Management Consulting Services team, Charlene prepares research and data analysis in order to conduct organizational reviews, efficiency studies, comparative analyses of school district resources and staffing, statewide workshops, informative publications, and other client services. She also serves as SSC’s liaison to the State Board of Education, monitoring emerging education policy issues and providing this essential information to school districts. Charlene received her bachelor’s degree from San Francisco State University, focusing on social sciences and research and is an American Bar Association Certified Paralegal.

Suzanne Speck, Vice President, provides support to school districts, county offices, and community college districts in governance, management, collective bargaining, employer-employee relations, human resources, special education, and general consulting. Suzanne is responsible for leadership of SSC’s executive search services and brings a wealth of experience in the area of employment, personnel management, strategic planning, and organizational development. She served on the Fiscal Crisis & Management Assistance Team for human resources in South Monterey Joint Union High School District, Compton Community College District, and Inglewood Unified School District. Suzanne has served school districts in California for more than 20 years as a special education teacher, principal, and Assistant Superintendent,

Human Resources. Suzanne holds a Bachelor's degree in Special Education and Early Childhood Education from Radford University, Radford, Virginia. She received two credentials and her Master's degree in Education Administration from California State University, Sacramento.

Kathleen Spencer, Director, Management Consulting Services, works with school districts, charter schools, county offices of education, and community colleges to implement effective and efficient operations through innovative strategies. She serves educational agencies in strengthening operations and resource management through organizational reviews, shared services and efficiency studies, budget reviews, comparative analyses of school district resources and staffing, total compensation studies, and facilities reviews. She specializes in the impacts of federal health care reform and the demands on employers to provide cost effective and legally compliant benefits. Kathleen also provides negotiations support to local educational agencies (LEA) and has prepared and presented many school district factfinding cases, resulting in positive and improved labor relations for both the LEA and employee group. Kathleen received her bachelor's degree from California State University, Sacramento, focusing on social sciences and research.

Sheila G. Vickers, Vice President, provides support to school districts, county offices, and community college districts in collective bargaining, legislative issues, human resources, information systems, executive search services, fiscal health analyses, and other management consulting services. She is a presenter at statewide workshops on school finance, collective bargaining, human resources, and employee benefits. She has served on Fiscal Crisis & Management Assistance Teams (FCMAT) for human resources and finance, and as a county-appointed fiscal advisor for school districts in financial distress. For 11 years prior to joining SSC, Sheila served in various financial roles in both K-12 public school districts and community colleges. Sheila received her Master's of Business Administration from California State University, Sacramento (CSUS), with emphasis on Management Information Systems. Her Bachelor of Science degree, also from CSUS, is in Business Administration with concentrations in Accounting and Management Information Systems.

Cost of Project

Our fee for this study is \$TBD, plus actual and reasonable expenses. Expenses are defined as actual, out-of-pocket expenses, such as travel, meals, shipping, and duplication of materials. If meetings are required that are not described in this proposal (for example, a Board presentation), a charge of \$250 per hour, per consultant will be billed in addition to actual and reasonable expenses. We will submit monthly billings for services associated with the project.

After reviewing the proposal, if you decide the proposed scope should be expanded or contracted, we would be happy to make modifications and provide an estimated fee. If the proposal meets with your approval, please sign the enclosed Agreement for Special Services and return it to our office, whereupon a final executed Agreement will be returned for your records. Our proposal is valid for 60 days from the date of this letter.

We appreciate the confidence you have in our firm and look forward to working with Santa Cruz City Schools on the upcoming project.

Very truly yours,

A handwritten signature in black ink that reads "Sheila G. Vickers". The signature is written in a cursive, flowing style.

SHEILA G. VICKERS
Vice President

Enclosure

AGREEMENT FOR SPECIAL SERVICES
Consultation Services

This is an Agreement between **SANTA CRUZ CITY SCHOOLS**, hereinafter referred to as “Client,” and **SCHOOL SERVICES OF CALIFORNIA, INC.**, hereinafter referred to as “Consultant,” entered into as of June 27, 2017.

RECITALS

WHEREAS, the Client needs assistance regarding an operational review of the Food Services division; and

WHEREAS, the Consultant is professionally and specially trained and competent to provide these services; and

WHEREAS, the authority for entering into this Agreement is contained in Section 53060 of the Government Code and such other provisions of California law as may be applicable;

NOW, THEREFORE, the parties to this Agreement do hereby mutually agree as follows:

1. The Consultant agrees to assist the Client with an operational review of the Food Services division.
2. The Client agrees to pay the Consultant \$TBD, plus expenses, upon receipt of billing from Consultant.
 - a. “Expenses” are defined as actual, out-of-pocket expenses, such as travel, meals, shipping, and duplication of materials.
 - b. If additional meetings or presentations are required that are not described in our proposal (for example, a Board presentation), a charge of \$250 per hour, per consultant will be billed in addition to actual and reasonable expenses.
3. This Agreement shall be for the period commencing June 27, 2017, and terminating January 31, 2018. It may be terminated at any time prior to completion by either party on thirty (30) days’ written notice. In case of cancellation, the Client shall be liable for any costs accrued to date of cancellation.

4. It is expressly understood and agreed to by both parties that the Consultant, while carrying out and complying with any of the terms and conditions of this Agreement, is an independent contractor and is not an employee of the Client.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed as indicated below:

BY: _____

PATRICK GAFFNEY
Assistant Superintendent, Business Services
Santa Cruz City Schools

DATE: _____

BY: _____

SHEILA G. VICKERS
Vice President
School Services of California, Inc.

DATE: _____

County	District	Basic Aid	LCFF ADA	UPP(%)	Contribution to Fund 13 (Object Code 89xx)	Contribution per ADA
Monterey	ALISAL UNION ELEMENTARY	N	8,828.68	91.41	\$ -	
San Benito	AROMAS/SAN JUAN UNIFIED	N	1,106.62	66.49	\$ -	
Santa Cruz	BONNY DOON ELEMENTARY	Y	158.13	22.59	\$ -	
Monterey	CARMEL UNIFIED	Y	2,438.73	16.34	\$ 249,889	\$ 102.47
Santa Clara	GILROY UNIFIED	N	11,078.70	59.33	\$ -	
Monterey	GRAVES ELEMENTARY	N	44.12	34.71	\$ -	
Santa Cruz	HAPPY VALLEY ELEMENTARY	N	126.75	12.28	\$ -	
Monterey	LAGUNITA ELEMENTARY	N	96.98	14.67	\$ -	
Santa Clara	LAKE SIDE JOINT ELEMENTARY	Y	85.79	19.10	\$ -	
Santa Cruz	LIVE OAK ELEMENTARY	N	1,721.37	68.48	\$ -	
Santa Clara	LOMA PRIETA JOINT ELEMENTARY	N	492.58	5.35	\$ -	
Santa Clara	LOS GATOS UNION ELEMENTARY	Y	3,242.81	5.68	\$ 110,000	\$ 33.92
Santa Clara	LOS GATOS-SARATOGA JOINT UNION	Y	3,247.30	3.47	\$ 159,582	\$ 49.14
Monterey	MONTEREY PENINSULA UNIFIED	N	9,288.92	70.41	\$ -	
Santa Clara	MORGAN HILL UNIFIED	N	8,148.03	43.58	\$ -	
Santa Cruz	MOUNTAIN ELEMENTARY	N	118.89	9.92	\$ -	
Monterey	NORTH MONTEREY COUNTY UNIFIED	N	4,335.30	83.60	\$ -	
Santa Cruz	PACIFIC ELEMENTARY	N	110.11	35.26	\$ 19,017	\$ 172.71
Monterey	PACIFIC GROVE UNIFIED	Y	2,004.20	22.86	\$ 33,558	\$ 16.74
Santa Cruz	PAJARO VALLEY JOINT UNIFIED	N	17,660.52	76.68	\$ 1,210	\$ 0.07
Monterey	SALINAS CITY ELEMENTARY	N	8,746.59	84.77	\$ -	
Monterey	SALINAS UNION HIGH	N	14,489.98	71.73	\$ -	
Santa Clara	SAN JOSE UNIFIED	N	29,678.35	47.05	\$ -	
Santa Cruz	SAN LORENZO VALLEY UNIFIED	N	2,258.76	19.06	\$ 59,442	\$ 26.32
Santa Cruz	SANTA CRUZ CITY SCHOOLS	Y	6,504.24	42.82	\$ 150,000	\$ 23.06
Monterey	SANTA RITA UNION ELEMENTARY	N	3,417.21	77.59	\$ -	
Santa Cruz	SCOTTS VALLEY UNIFIED	N	2,453.02	11.99	\$ -	
Santa Cruz	SOQUEL ELEMENTARY	N	1,909.66	35.23	\$ -	
Monterey	SPRECKELS UNION ELEMENTARY	N	943.33	16.67	\$ 52,371	\$ 55.52
Santa Clara	UNION ELEMENTARY	N	5,645.00	19.79	\$ 20,332	\$ 3.60
Monterey	WASHINGTON UNION ELEMENTARY	N	860.36	8.41	\$ 1,148	\$ 1.33

SANTA CRUZ CITY SCHOOLS DISTRICT

AGENDA ITEM: Change Orders for Construction Contract

MEETING DATE: September 27, 2017

FROM: Patrick Gaffney, Assistant Superintendent, Business Services

THROUGH: Kris Munro, Superintendent

RECOMMENDATION:

Approve Change Order #2 for Campus re-roofing at Bayview Elementary

BACKGROUND:

This project was started this summer and involves removal and replacement of existing flat roofing in all areas on the campus. The change order is for roof damage discovered after removal of existing roofing and to replace sections of sub framing that have rotted due to leaks over the years.

FISCAL IMPACT:

Original Contract:	\$517,000.00
Change order #1	\$51,107.74
Change Order #2	<u>\$7,900.00</u>
Total	\$576,007.74

This project is funded by Measure B Bond Funds

This work is in direct support of the following District goal and its corresponding metric:

Goal #5: SCCS will maintain a balanced budget and efficient and effective management.

Prepared by Trevor Miller, Director, Facility Services



Stronger Building Services

License # 955618

580 Harlan St. San Leandro Ca. 94577

Tel: 510-487-8363 Fax: 510-487-8246

Email: ismael@strongerbuilding.com

08/25/2017

COR no. 2

Submitted By: Stronger Building Services

Submitted To: Santa Cruz City Schools

RE: Bay View Elementary School

Atte: Trevor Miller/ Mark Bayog

Scope of Work:

**To Remove the existing Beams rotted at two different locations
and replace them following the details from the architect**

**To remove the 2 window water table, trims and glass to replace the
rotted wood and replace in kind (redwood)**

Total Add

\$ 7,900.00

Ismael Avila

PM Stronger Building Services

415)823-6355

SANTA CRUZ CITY SCHOOLS DISTRICT

AGENDA ITEM: PUBLIC HEARING: New Personnel Commissioner

MEETING DATE: September 27, 2017

FROM: Molly Parks, Assistant Superintendent Human Resources

THROUGH: Kris Munro, Superintendent

INFORMATION:

The Board of Trustees of Santa Cruz City Schools must announce its intent to appoint Mrs. Pam Hernandez to the Personnel Commission for the term beginning October 1, 2017 and ending December 31, 2020. A public hearing will follow this item on the agenda and a vote to appoint will be held on September 27, 2017.

BACKGROUND:

Education Code 45245 specifies the responsibility for appointing Personnel Commissioners. One commissioner is appointed by the bargaining unit of the classified employees, one is appointed by the governing board and the third is appointed jointly by the other two members. With the resignation of James Spano on June 6, 2017, a vacancy for the Board appointed member existed.

FISCAL IMPACT:

None.

This work is in support of the following District Goals and their corresponding metrics:

District Goal #4: We will develop a highly collaborative, professional culture focused on supporting effective teaching.

District Goal #6: SCCS will maintain strong communication and partnerships with its diverse community.

AGENDA ITEM: 8.3.1

SANTA CRUZ CITY SCHOOLS DISTRICT

AGENDA ITEM: Approve New Personnel Commissioner

MEETING DATE: September 27, 2017

FROM: Molly Parks, Assistant Superintendent Human Resources

THROUGH: Kris Munro, Superintendent

RECOMMENDATION:

It is recommended that the Board approve the appointment of Mrs. Pam Hernandez to the Personnel Commission as the Board appointed member.

BACKGROUND:

Education Code 45245 specifies the responsibility for appointing Personnel Commissioners. One commissioner is appointed by the bargaining unit of the classified employees, one is appointed by the governing board and the third is appointed jointly by the other two members. Education Code 45246(d) specifies that the governing board's appointment must be approved at a board meeting held between 30 and 45 days following a public hearing on the matter. A public hearing was held at the regularly scheduled board meeting on September 27, 2017.

FISCAL IMPACT:

None.

This work is in support of the following District Goals and their corresponding metrics:

District Goal #4: We will develop a highly collaborative, professional culture focused on supporting effective teaching.

District Goal #6: SCCS will maintain strong communication and partnerships with its diverse community.

AGENDA ITEM: 8.3.2

SANTA CRUZ CITY SCHOOL DISTRICT

AGENDA ITEM: LCAP Local Indicators

MEETING DATE: September 27, 2017

FROM: Frank Wells, Assistant Superintendent of Educational Services

THROUGH: Kris Munro, Superintendent

BACKGROUND:

The LCAP Local Indicators address four of the eight State Priorities. Each district is required to report on these areas annually to the Board.

- 1) **Priority 1:** Appropriately Assigned Teachers, Access to curriculum-Aligned Instructional Materials, and Safe, Clean and Functional School Facilities.
- 2) **Priority 2:** Local Education Agency (LEA) annually measures its progress implementing state academic standards.
- 3) **Priority 3:** LEA annually measures its progress in (1) seeking input from parents in decision making and (2) promoting parental participation in programs.
- 4) **Priority 6:** LEA administers a local climate survey at least every other year that provides a valid measure of perceptions of school safety and connectedness, such as the California Healthy Kids Survey, to students in at least one grade within the grade span(s) that the LEA serves (e.g., K-5, 6-8, 9-12).

Santa Cruz City Schools (SCCS) appropriately assigns teachers to their credentialed subject area(s), provides student access to curriculum-aligned instructional materials, and continues to aim to provide safe, clean and functional school facilities. We use the Williams' process and data to determine the efficacy of our practices and make informed decisions based on current data.

SCCS developed a Curriculum Master Plan in 2016-17, and we will finalize the plan and timeline this school year. We are using this document to help guide and monitor our implementation of the California Common Core State Standards (CCSS) as well as our instructional Tier 1 focus. We chose this tool to measure our progress because we wanted a locally developed tool that met our specific and unique needs. Because we created this tool, it directly applies to our areas of need and identifies and lays out a plan for meeting these needs. The following is an assessment of SCCS's implementation of the CCSS in each content standard area.

English Language Arts: Both at the elementary and middle school levels, teachers have Common Core aligned lessons and Scope and Sequences. Our elementary schools are beginning a textbook adoption pilot this school year using Benchmark, a Common Core aligned curriculum. Teachers are engaging in PD to support the successful pilot of this curriculum, and at the end of the school year, we will determine if we will move forward with a full implementation of this curriculum or others explored this year. At the secondary level, the

middle schools have dedicated a .2 coach through LCFF to support alignment. High School PLCs have worked on aligning curriculum standards at each site. This year, we are beginning to set a common curriculum and map it to the CCSS in our high schools districtwide. We anticipate this taking two years to complete.

English Language Development: All ELD teachers have received PD regarding the ELD standards and have implemented these into their instruction. All schools in our district have agreed to focus on moving toward an Integrated ELD approach over the next 5 years, meaning ELD standards, instructional strategies, and scaffolds and supports are used in all content areas by all teachers throughout the school. We are in the beginning stages of PD and implementation regarding Integrated ELD.

Mathematics: Elementary schools are in year two of implementing Eureka Math, a new common core aligned mathematics program. Both middle schools are in year 5 of implementing the CCSS through the College Preparatory Math Curriculum. Our high schools are in year two of a three-year implementation to shift from the traditional math sequence to an integrated common core sequence of math courses.

Mathematics: SCCS middle schools are in year five of CPM aligned CCSS curriculum and instruction. Last year both elementary and high school adopted CCSS aligned curriculum and engaged in PD to support the CCSS. This year elementary and high school are both continuing their implementation and PD to support it.

Next Generation Science Standards: We are in year three of a three-year NGSS implementation plan. We have established lead science teachers at each elementary, middle, and high schools. These leads have been to many NGSS trainings and meet monthly to deepen their understanding and implementation of NGSS. These leads are supporting the implementation of NGSS at each of their respective sites. We aim to have fully aligned all science teachers' curriculum and instruction to the NGSS within the next 3-5 years.

History-Social Science: We have done some PD to support the implementation of the CA Content Literacy Standards in history. As the new History standards were just adopted, this will be an area of focus over the next 3-5 years.

Career Technical Education: CTE teachers and classes are aligned to the outlined state descriptions and teachers are working to incorporate the necessary Leadership standards. We are building as many CTE pathways as funds and instructors allow.

Health Education, Physical Education, Visual and Performing Arts, and World Language: Standards are followed in each of their respective courses.

We administer a local climate survey at least every other year that provides a valid measure of perceptions of school safety and connectedness, and it provides a valid measure of students in at least one grade within the grade spans that the LEA serves (e.g., K-5, 6-8, 9-12).

Fiscal Impact: The full fiscal impact of the Curriculum Master Plan is still being developed. It includes curriculum, professional development and technology costs. We will report this when we bring the next draft for Board review. The Healthy Kids Survey is administered through and paid for by the County Office of Education.

This work is in direct support of the following District goals and their corresponding metrics:

- Goal #2: SCCS will create positive, engaging school environments that promote the development of cognitive skills and the social emotional well-being of all students.
- Goal #4: We will develop a highly collaborative, professional culture focused on supporting effective teaching.
- Goal #6: SCCS will maintain strong communication and partnerships with its diverse community.

LCAP Local Indicators

Wednesday, September 27, 2017



Local Indicators Requirement

- New requirements
- Part of the state dashboard
- Compliance measure rather than a progress measure

LCAP Local Indicators

The Local Indicators address four of the eight State Priorities

- **Priority 1:** Appropriately Assigned Teachers, Access to Curriculum-Aligned Instructional Materials, and Safe, Clean and Functional School Facilities.
- **Priority 2:** Local Education Agency (LEA) annually measures its progress implementing state academic standards.
- **Priority 3:** LEA annually measures its progress in (1) seeking input from parents in decision making and (2) promoting parental participation in programs.
- **Priority 6:** LEA administers a local climate survey at least every other year that provides a valid measure of perceptions of school safety and connectedness, such as the California Healthy Kids Survey, to students in at least one grade within the grade span(s) that the LEA serves (e.g., K-5, 6-8, 9-12).

PRIORITY 1 – BASIC SERVICES

Priority 1 is reported bi-annually to the Board via the Williams reports.

- Appropriately Assigned Teachers: 98%
- Access to curriculum-aligned Instructional Material: 100%
- Safe, Clean and Functional School Facilities:
79 criteria considered good or better / 33 criteria considered fair or poor

PRIORITY 2 IMPLEMENTATION OF STATE STANDARDS

New annual narrative report outlines status of implementation – Curriculum Master Plan will help us monitor implementation as it is finalized

PRIORITY 3 PARENT PARTICIPATION

Annual November Stakeholder Surveys
2015-16 Parent Survey Participation 706
2016-17 Parent Survey Participation 887

District Advisory Council Parent Representation
District English Language Advisory Council (DELAC) Input
Parent Advisory Council (Migrant) Input
Board Community Meetings Input

PRIORITY 6 SCHOOL CLIMATE

Local Climate Survey at least every other year:

Healthy Kids Survey

Key Indicators:

- Connectedness
- Caring Adult Relationships
- School Perceived as Safe

Healthy Kids Survey Informs Site Safety Plan Goals

Number of Participants 2016-17:

5th graders: 209

7th graders: 325

9th graders: 726

11th graders: 610

Healthy Kids Survey

School Connectedness (I feel close to people at the school)

	5 th	7 th	9 th	11 th
All of the time	60%	27%	27%	25%
Most of the time	28%	49%	45%	39%
Some of the time	12%	18%	20%	23%
No Never	0%	5%	8%	13%

Healthy Kids Survey

Caring Adult Relationships (There is a teacher or other adult who really cares about me)

	5 th	7 th	9 th	11 th
All the time	60%	28%	20%	24%
Most of the time	28%	40%	38%	40%
Some of the time	12%	23%	31%	28%
No Never	0%	9%	11%	8%

Healthy Kid Survey Results

I feel safe at school	5th	7th	9th	11th
Yes. All the time	48%	26%	21%	20%
Yes. Most of the time	35%	49%	53%	52%
Yes. Some of the time	14%	18%	21%	23%
No Never	3%	7%	6%	5%

COMPLIANCE

- Local indicators need to be presented to the Board each year
- Priority 1: Each fall, basic services will be shared with the board with the local indicators presentation
- Priority 2: Annual board updates on the implementation of the Curriculum Master Plan will inform our narrative on Common Core Implementation
- Priority 3: Parent participation will be shared through survey results each spring and input from the various parent committees will be shared with LCAP development presentations
- Priority 6: The Healthy Kids Survey will be presented with in the context of school safety plans each year

SANTA CRUZ CITY SCHOOL DISTRICT

Agenda Item: Assessment and Progress Monitoring Tools

Meeting Date: September 27, 2017

From: Frank Wells, Assistant Superintendent of Educational Services

Through: Kris Munro, Superintendent

Background:

At SCCS we are using the Response to Intervention (RtI) framework to provide a systematic approach for meeting every child's needs (academically as well as the social-emotional). As part of the RtI framework it is essential that we have universal screeners for both math and English. A universal screener is an assessment given to all students for the purpose of providing an objective check or measure of each student's level of learning. In addition, it is also essential that we have objective and valid progress monitoring tools as a means for measuring student growth and progress throughout the year.

Our district has been using the Scholastic Reading Inventory (SRI) and the Scholastic Mathematics Inventory (SMI) for the past several years, and while these assessments served as a good universal screening tool, they did not work as well for progress monitoring because the data received from these assessments is very limited and not useful for teachers in helping them know how to modify instruction to best meet their students needs. In addition, SRI/SMI was also bought by a different vendor and this new vendor was not providing adequate technical support to continue to use their product. Because SRI and SMI were so limited coupled with the other issues that were arising with the new vendor, RtI Coordinators began to search for other, better assessment tool that could serve as both our universal screener and progress monitoring tool.

During this search, the Northwest Evaluation Association (NWEA) Measure of Academic Progress (MAP) Growth assessments were found to be used by many RtI districts across the nation. We also found that many local districts were using MAP: Live Oak, Soquel, & Pajaro. Last school year, Harbor High RtI Coordinator Mike Lynch piloted the MAP Growth assessments in Harbor's Integrated Science classes and found the MAP Growth assessments to have the qualities we were looking for in a universal screener and progress monitoring tool. This information was brought to administrators and site SCIL teams in May 2017, and it was decided to move forward with implementing MAP for the 2017-18 school year. The MAP Growth assessments have thus replaced the SRI and SMI, and will be given three times during the school year (beginning, middle, and end) in third through 10th grade.

AGENDA ITEM: 8.3.4.

The primary counterpart to MAP is the CPAA - Children's Progress Academic Assessment. The CPAA is shorter and more primary oriented assessment that will measure growth over the year. The CPAA is to be given 3 times a year in grades K through 2.

MAP Growth Assessment System:

- Targeted Students -
 - Kindergarten - 2nd Grade are taking the NWEA Children's Progress Academic Assessment (CPAA)
 - 3rd - 9th Grades are taking the MAP Growth Assessments in Reading and Math
 - 10th Grade also taking MAP Growth in Math (Integrated 2)
 - MAP Growth Science is optional for middle and high school
- Number of students served = 5,008
- CPAA/MAP Purpose and Goals
 - Provide schools with a universal screener as well as a progress monitoring nationally norm referenced tool for determining their students' current skills and areas of readiness to learn new skills.
 - Provide valuable and meaningful data that teachers can immediately use to help inform instruction to meet specific areas of student need.
 - Empower students to set clear and purposeful goals based on data to track their growth and progress.
 - Give teachers, schools, and the district data points on the effectiveness of Tier 1 instructional practices providing all our students with foundational skills prior to intervention.
- MAP Strengths
 - The type of actionable, accurate data about each student and class that a teacher will get from MAP has great potential to impact instruction, as well as impact each student's ability to better understand their own level of learning and make realistic goals for growth.
 - MAP Growth assessments not only assess Math and Reading, but they also assess Language and Science.
 - MAP Growth assessments are also available in Spanish, which means our Newcomers would be able to access them.
 - MAP Growth provides many different data report types specifically for the district, teacher, and student/parent.
 - MAP Growth assessments also align with the Common Core State Standards (CCSS) and have a report that predicts CAASPP scores. In speaking with other local districts using MAP, they say the CAASPP predictions are incredibly accurate.

AGENDA ITEM: 8.3.4.

- MAP Successes
 - All schools (elementary, middle, and high) have begun CPAA/MAP testing and the majority of students have completed their first test.
- Areas of Needed Improvement
 - Internet bandwidth is not quite what we need it to be, which is causing Chromebooks to slow and only one class to be taking the assessments at a time. In addition, more Internet access points at sites are needed.
 - On site tech support is desired because of the number of technology issues that arise when testing.
 - The MAP Growth assessments are taking much longer to complete than we anticipated, which has caused teachers to give up more class time than anticipated to take the test. It is taking longer than anticipated in part due to technology and internet issues, but also because we are told by MAP that the initial test takes longer for students as the computer adjusts to their level of learning.
 - On-going training for all teachers & PLCs to access the reports and know how to use them is needed for the MAP to be used to its fullest potential.
- Process for Choosing MAP Growth --

Because SRI and SMI were so limited in the type of information they provided, coupled with the other issues that were arising due to the new owner of SRI and SMI, Rtl Coordinators began to search for other, better assessment tools that could serve as both our universal screener and progress monitoring tool.

During this search, the Northwest Evaluation Association (NWEA) Measure of Academic Progress (MAP) Growth assessments were found to be used by many Rtl districts across the nation. We also found that many local districts were using MAP: Live Oak, Soquel, & Pajaro.

Last school year, Harbor High Rtl Coordinator Mike Lynch piloted the MAP Growth assessments in Harbor's Integrated Science classes and found the MAP Growth assessments to have the qualities we were looking for in a universal screener and progress monitoring tool. This information was brought to administrators and site SCIL teams in May 2017, and it was decided to move forward with implementing MAP for the 2017-18 school year. The MAP Growth assessments have thus replaced the SRI and SMI, and will be given three times during the school year (beginning, middle, and end). CPAA was chosen to measure growth in K-2, as it is available in both Spanish and English and is a shorter, more accessible assessment designed to measure growth in our youngest students.

AGENDA ITEM: 8.3.4.

- Evaluation criteria -
 - We are developing the process for evaluating CPAA and MAP. We will use the student growth data collected from MAP as well as get teacher and RtI Coordinator input.
 - We will know MAP is successful if teachers are using it to inform instruction and students' increase their growth in reading and math as measured by MAP.
 - Because MAP is new, we will be revisiting its implementation and its effectiveness throughout this school year as well as throughout 2018-19. Ideally we would like to actively refine our testing process as well as our processes for analyzing and acting upon the MAP Growth data to impact student learning over the next 3 years before we make a final determination regarding MAP's effectiveness, assuming that there are no major issues or reasons for continuing with MAP.
- Data from MAP
 - Once we finish our initial testing, we will have baseline data. We should have this within the next 3 weeks.

Fiscal Impact:

CPAA = \$14,850
MAP English & Math = \$53,595
MAP Science = \$6,000
<u>CPAA/MAP Training = \$10,000</u>
Total = \$84,445

Funding Source: General Funds

District Goals:

This work is in direct support of the following District goals and their corresponding metrics:

Goal #1: All Santa Cruz City Schools students will be prepared to successfully access post-secondary college and career opportunities.

Goal #3: We will eliminate the achievement gaps that currently exist between demographic groups within the SCCS student community.

Goal #4: We will develop a highly collaborative, professional culture focused on supporting effective teaching.

AGENDA ITEM: 8.3.4.

Professional Growth Summary Report 2016-17

Project Title: MAP – A Tool to Set and Measure Student Progress Goals

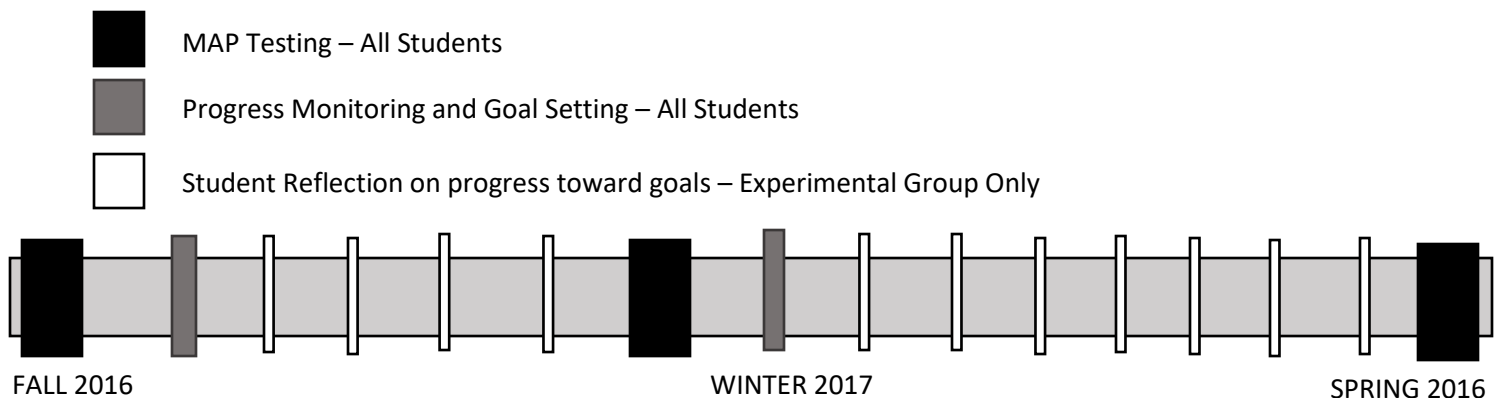
Employee: Mike Lynch

Introduction

This year MAP was a new assessment tool the integrated science team piloted. This computer adaptive test measures not only student proficiency in four major areas of science, but also how a student improves over time. MAP has a variety of tools available to teachers but the most interesting to me was the “Student Goal Setting Worksheet”. As a part of implementation, I wanted to see if having students set progress goals and regularly reflect on them would increase their performance on the MAP test compared to students who did not do regular reflection. I also was curious if there would be any significant difference between the ways in which students attempted to reach their goals, what I call an “Action Step”. This report will describe how the project was completed, analysis of the data collected, general impressions of MAP and goal setting informed from case study students and classroom teachers, and next steps for implementing MAP in our science classrooms.

The Project

Our team was planning on giving the MAP test 3 times this year: fall, winter and spring. This project was simply a closer look at the work we were already planning on doing. The students of two integrated teachers cooperating with me would serve as an experimental group and a control. One group of students would regularly reflect on the goals they had set for themselves throughout the year, while the other group would not. Below is the timeline I followed for collecting MAP data from all students, as well as reflection data from my experimental group of reflecting students.



What follows is a description of each part of the study.

MAP Testing

Testing takes from 30-60 minutes if students are taking the test seriously. That means a block has to be scheduled for the test. The platform is pretty easy to learn, but some lessons online before the first test really helps when you have a class full of students. Teachers planned their 100 minute block periods to include some sort of reflection-type opening question for students to ponder, as well as a reminder of what the MAP test measures, before they began their tests. These lessons need to have some independent activity for students to complete once their test is over as students will finish at different times. For some students the single block period is not enough time to finish the test. This year we did not require students to come in at other times to finish. This would be something departments would want to consider if MAP scores will be tied to any sort of intervention or grade component. It resulted in some missing MAP scores this year for our integrated science students. Our team did not feel that the benefit of those scores would outweigh the cost of those students missing class to take the test. After the test session is complete it takes 24 hours for scores to become available to students and teachers.

Progress Monitoring and Goal Setting

Once students from all sections of integrated science completed their test I printed out “Student Goal Setting Worksheets” for each of them. The top half of the latest set printed in May look like this:

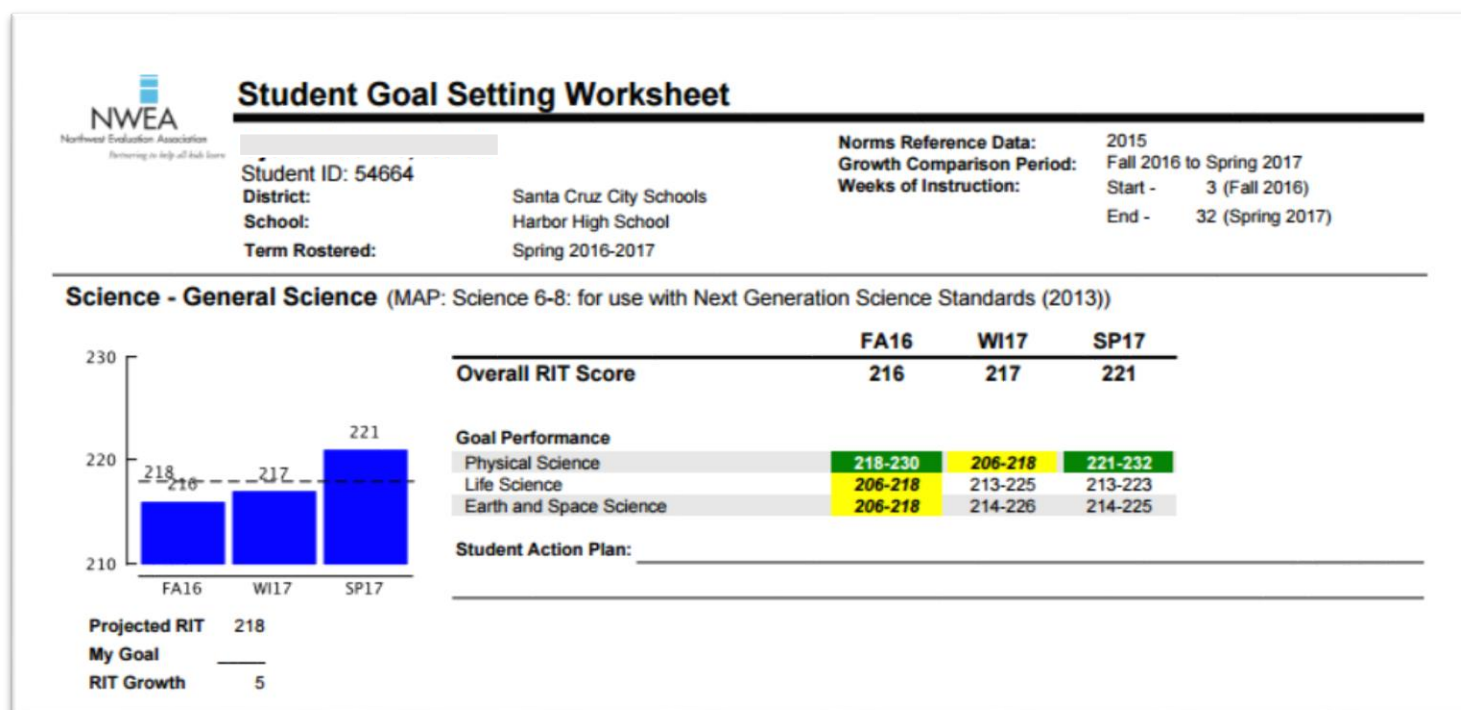


Figure 1 Student Goal Setting Worksheet (top half)

This worksheet highlights:

- The student's achievement on the test (the RIT score) from current and prior tests (FA16, WI17, SP17)
- Their areas of relative strength (in green) and areas of concern (in yellow)
- A prediction of their growth for the school year (dotted line) across bar graph
- A space to generate growth goals in terms of RIT
- A place to record an action plan for accomplishing their goal

Students were asked to consider their predicted growth in the fall and decide if they were happy with average growth (the prediction) or wanted to shoot a bit higher this year. This was recorded on the space near “My Goal” (bottom left). Students were then asked to pick from a prepopulated list of “Action Steps” for their student action plan. The options included: study an extra hour a week for science, complete 90% of coursework, spend one afternoon a week in the learning center, develop flash cards for each unit, or develop a behavior plan with the teacher. Students were limited to these options for data collection purposes. Worksheets were then collected and signed by myself if students had completed their worksheet. I recorded their action step digitally and passed them back so they could be kept at the front of their binders.

This process was repeated after winter testing in January. Before setting goals for the spring, I quickly tabulated average RIT growth based on the action step that students selected so students could make an informed decision about which step they would choose for the second semester.

Student Reflection on Progress toward Goal

Once every two weeks I visited the experimental integrated science class at the end of the period to help them reflect on their progress toward meeting their MAP goal. I passed out quarter sheets (figure 2) that asked students to self-assess their effort towards meeting the goal they had set for themselves. I instructed students to revisit their Goal

The example study log is pretty representative of most students. You'll notice sporadic entries. Some logs were untouched. Some students needed a second log - like Isaiah. For students like him it resulted in much more evidenced based reflections week to week. Figure 4 shows the types of reflections he would give before logging his effort in November and the much more specific reflections he would give in the spring.

Name: [Redacted] Period: A1 Date: 11/14/16

On a scale of 1-10 (1 no effort; 10 a lot of effort), rate the amount of effort you put into meeting your MAP Action Step.

1 2 3 4 5 6 7 8 9 10

Please briefly explain your rating:

I do my Action Step but not everyday I do it every other day.

Name: [Redacted] Period: A1 Date: 3/2/17

On a scale of 1-10 (1 no effort; 10 a lot of effort), rate the amount of effort you put into meeting your MAP Action Step.

1 2 3 4 5 6 7 8 9 10

Please briefly explain your rating:

I rate myself 10 out of 10 because I studied to 3:42 to 4:50 yesterday and the day before I studied 4:52 to 5:55.

Figure 4 Reflections before and after implementing study logs

I continued visiting integrated classes until the end of May, collecting student slips and tabulating their reflection scores. Below is a sample of the type of data I kept digitally in addition to the collection of slips.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Action Step	Last	First	Winter RIT	2/6	3/7	3/20	4/10	4/24	5/8	5/22	Spring RIT	RIT Growth	Average Reflection Score	
2	1 hour/week studying	S	[Redacted]	218	10	10	10	10		10	10	226	8	10	
3		S	da	209	1	8	5	3	1	1	2	219	10	3	
4		C		218	2	3	5	3	4	3	1	211	-7	3	
5		F		209	1	4	1	1	4	1	3	206	-3	2	
6		C		211	2		3	3	3	3		215	4	3	
7		C		217	8	10	10	10		10	10	221	4	10	
8		M		228	1	1	2	1	2	1	3	220	-8	2	

Figure 5 Record Keeping

At the end of May we did our last round of testing and concluded the project.

Data Analysis

After all of this reflection with students I wanted to know if it really made a difference in their learning. To investigate this I compared the Average RIT Growth (how much a student's score increased since the last test) of several different groups of students. The information I have collected is not particularly conducive to statistical analysis. First, I have a very small sample size – 84 students total between all sections of integrated science. Second, the RIT is measured objectively, while the reflection scores are student generated. Despite my best efforts to have students ground their

reflection score in evidence (study logs), I fear many students didn't put much thought into their reflections. As such we shouldn't hastily make conclusions based on the data presented in this report. The summary of my analysis follows.

Effect of Regular Reflection on RIT Growth

This data is simply a comparison between my two groups in the study – those who reflected on their effort every other week and those who did not.

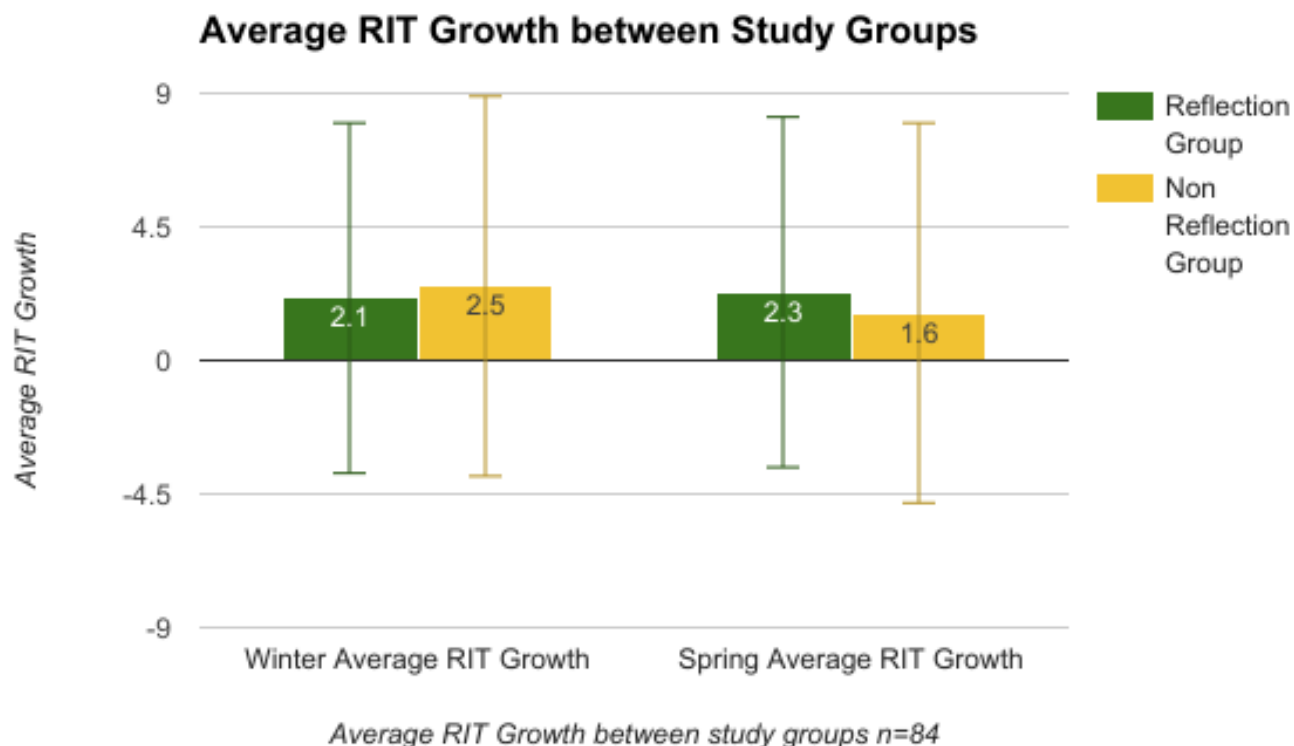


Figure 6 Effect of Regular Reflection on RIT Growth

My experimental variable (reflecting on action step goals) did not have a statistically significant effect on MAP outcomes as evidenced by the enormous standard deviations within groups. Some students saw tremendous growth between testing sessions – the highest being 14 points – while others saw backsliding in equal amounts. While regularly reflecting on MAP goals might not be the key to student success – this data implies that sound science teaching does, in fact, improve student outcomes. We see here growth between both groups of about 2 points in each half of the year. That means on average students in integrated science improved by 4 RIT points – above the national norm.

Effect of Action Steps on RIT Growth

This data compares the growth of two groups with large enough sample sizes to compare – the students who chose to study 1 hour extra a week and those who chose to complete 90% of their coursework.

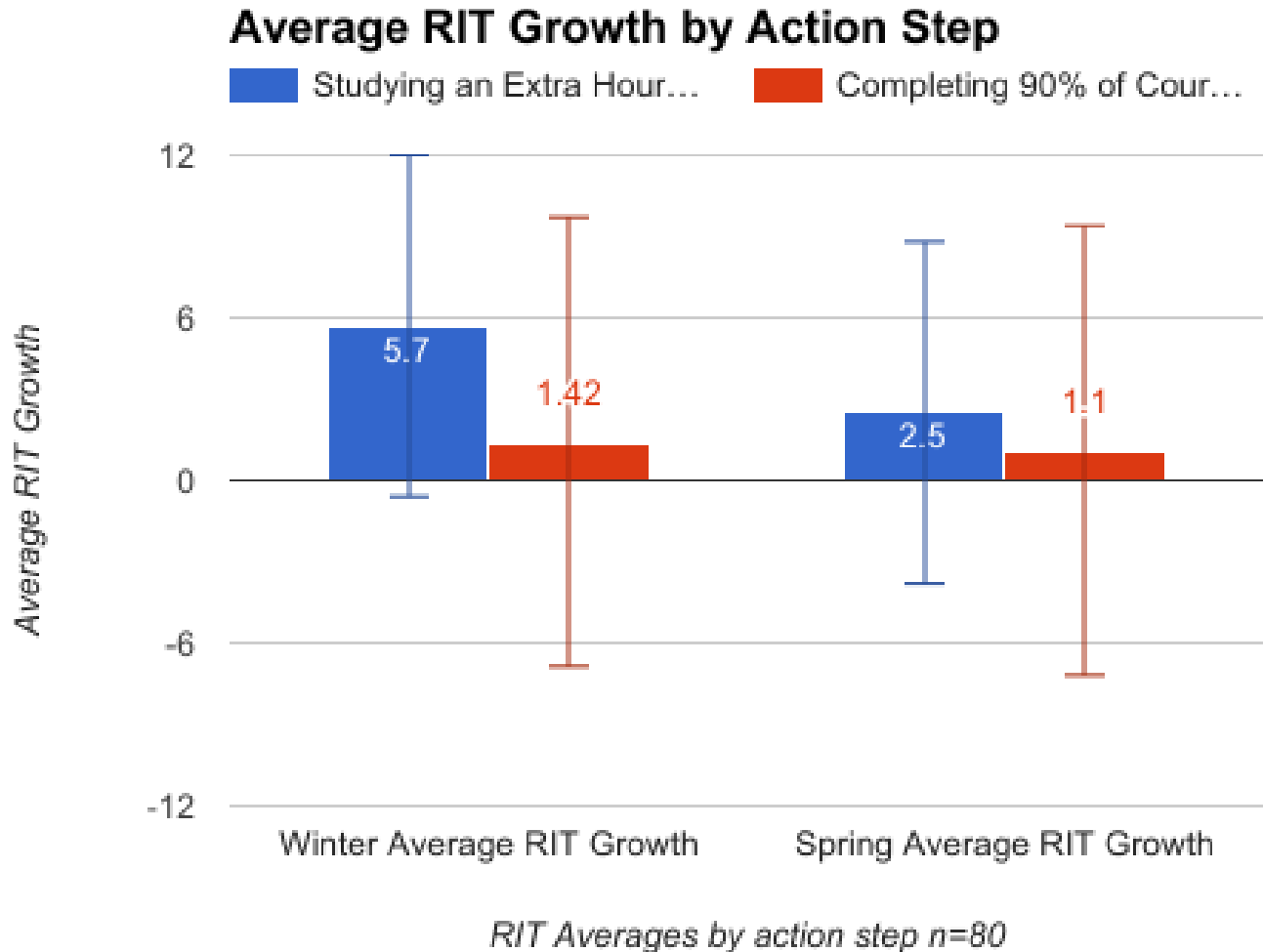


Figure 7 Effect of Action Steps on RIT Growth

Action steps were chosen by all students in integrated science. I wanted to see if simply choosing one step over another had an effect on MAP test outcomes. It did not. While the averages between the two groups in the winter might suggest a difference, the amount of variance within the group shows there is no statistical difference between the action steps. This pattern is repeated in the spring.

Effect of High Reflection Marks on RIT Growth

This data looks at how well students who gave themselves high reflection scores did on the MAP test compared to those who scored themselves low.

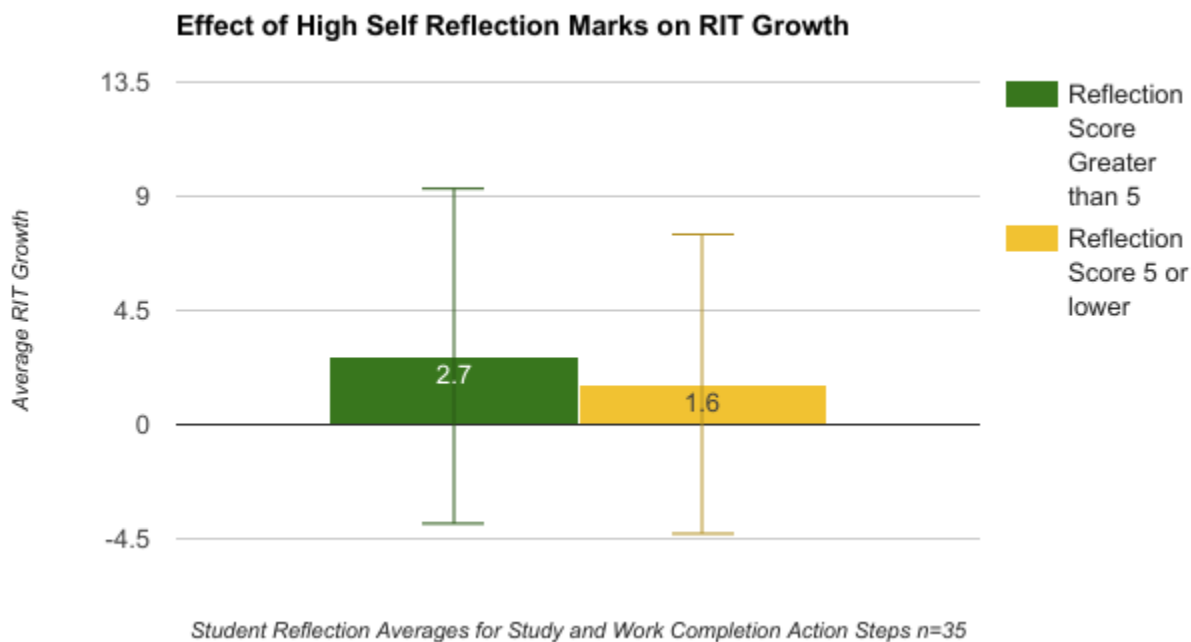


Figure 8 Effect of High Reflection Marks on RIT Growth

This group only included students from the experimental group (those that reflected regularly) and only looked at data from the second semester – after students were given a more structured way of giving themselves reflection scores – so the sample size is small (35).

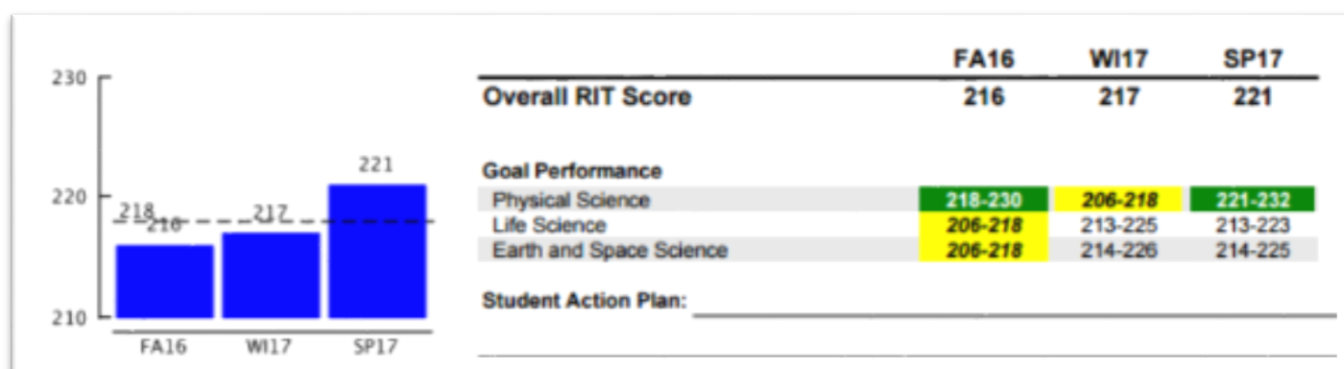
Again, while the average growth between the groups would suggest that reflection scores bears on the outcome on the MAP test, the wild variance between members of a group shows us that there is no statistically significant difference between these two averages.

Conclusions

The objective, scientific conclusion to my study is that making goals and reflecting on your progress towards them has little to no significant impact on a student's success on a standardized science test.

With that said I wholeheartedly endorse this practice in my fellow teachers' classrooms.

Averages don't tell the whole story here. Most students did not take their action step very seriously. Some however, like Isaiah did. If students like him did not show improvement then I would redact my endorsement. Here is Isaiah's snapshot for the year from figure 1:



Isaiah grew 5 RIT points this year – well over the national norm. On top of that it would appear that all of his logging paid off in the spring, where 4 of his 5 points of growth were made. These are the moments teachers hope to celebrate with their students – and this practice allows for that in a meaningful, data driven way – at least with some students.

The analytical data I collected can't bring to bear what teachers see in their student's attitudes about adopting a growth mindset. We've talked a lot at Harbor about how to foster grit and resiliency in our students – I think this practice puts into action the teachings of Dweck and others.

One of the cooperating teachers this year commented how this test and specifically the goal setting worksheet allowed students to keep track of their progress on the test and see how they improved over time. Another teacher commented on the positive attitude students had about the test, noting that it wasn't about reaching a particular score, simply showing personal improvement.

Next Steps

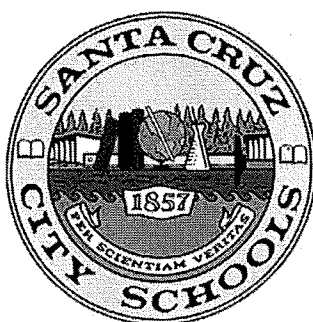
NWEA, the creators of MAP, host informative webinars highlighting how some districts use MAP. This year I learned of a school district that sets MAP goals with students individually based on their RIT achievement score. Those goals would be different for students at different achievement levels. I think this is a great next step for our teachers to take. It makes the goal setting process more directed and individualized. The action steps could be unique for each student as well, or group of ability-like students.

Our team is interested in making better use of the data provided by MAP as well. This year was a successful pilot in that we became familiar with the platform and the data it provides. We now want to make instructional decisions based on what we see. What level groups do we have in class? How can we use that to make better groups or differentiate instruction?

The great improvement of some students according to MAP also begs the question – how did they do in class? Do students who score highly or make great progress have high marks in their class as well? Next year will be a good time for our team to have these discussions about how grades might reflect improvement. MAP could play a role in that.


Assessment & Progress Monitoring Tools

NWEA (CPAA & MAP)



Assessment & Progress Monitoring Tools

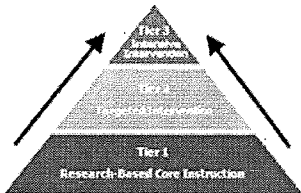
- Elementary: DRA K-2 (Reading), MASI-R 3-5 (fluency), 3x year Performance Writing Assessment
- Middle School: School Wide Writing (fall and spring)
- Middle School: CPM Course Finals
- High School: Integrated 1 CPM Course Finals
- High School: Integrated 2 CPM Course Finals (in progress this year)
- SRI (Reading) & SMI (Math) are being replaced with CPAA (Kinder - 2nd Grade) & MAP (3rd-10th Grade)



MAP
 Measures of
 Academic Progress

Why MAP?

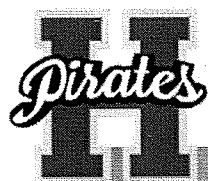
Universal Screening →



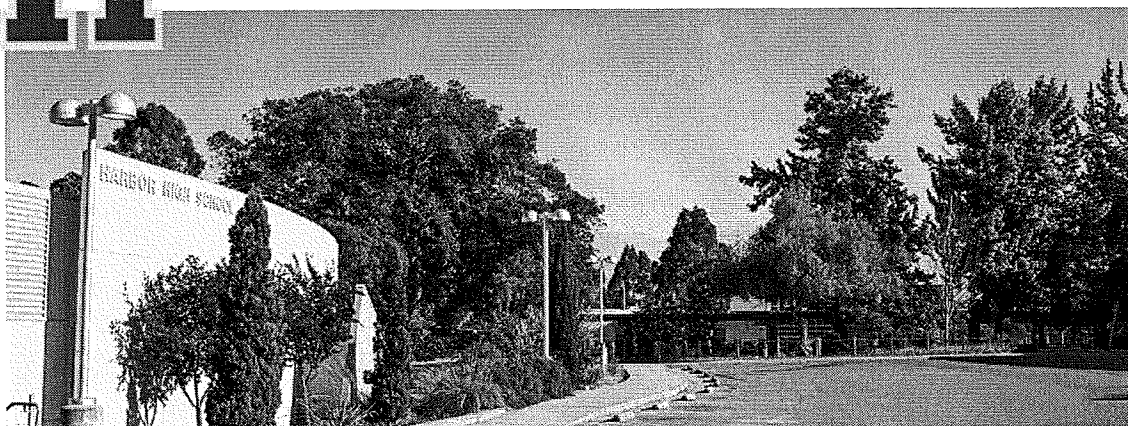
- 'MAP' very common universal screening & progress monitoring tool of choice for districts across the nation
- MAP has tests for: Math, Reading, & Science! Math & Reading are in Spanish!
- MAP provides growth data to share with students.
- Normative data compares student achievement and growth to students nationally.
- Data can be used for intervention placement.
- Longitudinal data can track student improvement over their K-12 years.
- MAP RIT scores articulate with Khan Academy making personalized learning missions possible for each student
- Out-of-district feeder schools (Soquel & Live Oak Districts) currently use MAP.

MAP Implementation

- **August:** Trained all district coaches, site Rtl Coordinators, and site SCIL (Secondary only English and Math SCIL).
- **Assessing:** Beginning of Year, Mid Year, & End of Year Tests. (Assessing has been bumpy!)
- **September:** Analyzing & using reports to impact instruction.
- **October & February:** MAP data analyzed during PLCs. Next instructional steps determined.



MAP at Harbor



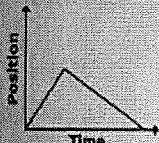
2016-2018

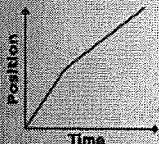
MAP Pilot at Harbor

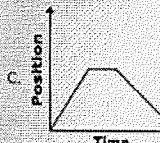
- Test students in Integrated Science and Math 1 - Fall, Winter and Spring
- Get a feel for the test, and explore the data that we found
- Use the 'Growth Report' to share testing results with students
- Share experiences with other sites and see if this was something we liked more than the screeners we already had

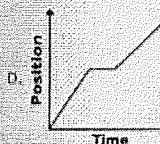
Students conducted an experiment observing the motion of beetles walking along the ground. During the experiment, one of the beetles moved quickly away from the starting point, stopped for a short time, then returned to the starting point at a slower speed.


Which graph shows the motion of the beetle observed in the experiment?

A. 

B. 

C. 

D. 



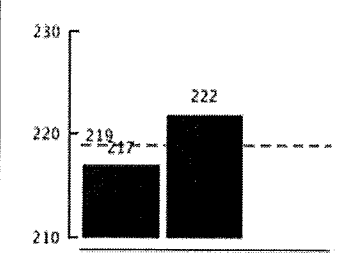
NWEA
Northwest Evaluation Association
Measuring what matters so we can improve it.

Student Goal Setting Worksheet

	Jonathan J.
Student ID: 70962	
District:	Santa Cruz City Schools
School:	Harbor High School
Term Rostered:	Winter 2016-2017

Norms Reference Data: 2015 Growth Comparison Period: Fall 2016 to Spring 2017 Weeks of Instruction: Start - 3 (Fall 2016) End - 32 (Spring 2017)

Science - General Science (MAP: Science 6-8; for use with Next Generation Science Standards (2013))



Period	RIT Score
FA16	219
WI17	222
SP17	Projected 219

	FA16	WI17	SP17
Overall RIT Score	217	222	
Goal Performance			
Physical Science	214-226	226-240	
Life Science	216-228	211-225	
Earth and Space Science	203-215	208-220	

Student Action Plan: _____


Projected RIT 219

My Goal _____

RIT Growth _____

© Copyright 2010, Northwest Evaluation Association. All rights reserved. No part of this publication may be reproduced without prior written permission from NWEA. This document is intended for personal use only. It is not to be distributed or used for promotional purposes. For more information, visit www.nwea.org.

Document: MAP_0315_M-FW Date: 03/15/2017 Page: 2 of 4



NWEA
National Education
Assessment
Development
Institute

Class Report

[Redacted]

Class: Integrated Science B3

Term Rostered: Fall 2016-2017
 Term Tested: Fall 2016-2017
 District: Santa Cruz City High School District
 School: Harbor High School

Norms Reference Data: 2015
 Weeks of Instruction: 3 (Fall 2016)
 Small Group Display: No

Science - General Science


MAP: Science 6-8: for use with Next Generation Science Standards (2013) / Next Generation Science Standards: 2013

Summary	
Total Students With Valid Growth Test Scores	21
Mean RIT	206.9
Median RIT	205
Standard Deviation	10.1
District Grade Level Mean RIT	211.5
Students At or Above District Grade Level Mean RIT	7
Norm Grade Level Mean RIT	212.4
Students At or Above Norm Grade Level Mean RIT	7

Overall Performance	Lo %ile < 21		LoAvg %ile 21-40		Avg %ile 41-60		HiAvg %ile 61-80		Hi %ile > 80		Mean RIT (+/- Smp Err)	Median RIT	Std Dev
	count	%	count	%	count	%	count	%	count	%			
MAP: Science 6-8: for use with Next Generation Science Standards (2013) / Next Generation Science Standards: 2013	6	29%	8	38%	3	14%	3	14%	1	5%	205-207-209	205	10.1

Goal Area												Mean RIT (+/- Smp Err)	Median RIT	Std Dev
		count	%	count	%	count	%	count	%	count	%			
Physical Science		7	33%	6	29%	5	24%	2	10%	1	5%	204-206-209	206	10.7
Life Science		5	24%	6	29%	6	29%	2	10%	2	10%	205-208-211	209	11.9
Earth and Space Science		7	33%	7	33%	3	14%	3	14%	1	5%	204-206-209	207	11.8

Looking at Data School Level



District Summary Report

Aggregate by School

Term:

District:

Grouping:

Small Group Display:

Winter 2016-2017

Santa Cruz City Schools

None

No

Goal Performance

Life Science		Physical Science	
Mean	Std Dev	Mean	Std Dev
212.3	11.9	214.3	13.0
212.7	12.5	211.8	11.5

Name: ISA Date: 11/14/16

On a scale of 1-10 10

Please briefly explain your rating: I do it every day I do

Student Goal Setting Worksheet

Student ID: 71573 Norms Reference Data: 2016
 District: Santa Cruz City High School District Growth Comparison Period: Fall 2016 to Spring 2017
 School: Harbor High School Weeks of Instruction: Start: 3 (Fall 2016) End: 32 (Spring 2017)
 Term Rostered: Winter 2016-2017

Science - General Science (MAP: Science 6-8: for use with Next Generation Science Standards (2013))

	FA16	WI17	SP17
Overall RIT Score	224		
Goal Performance			
Physical Science	220-225		
Life Science	216-220		
Earth and Space Science	216-220		

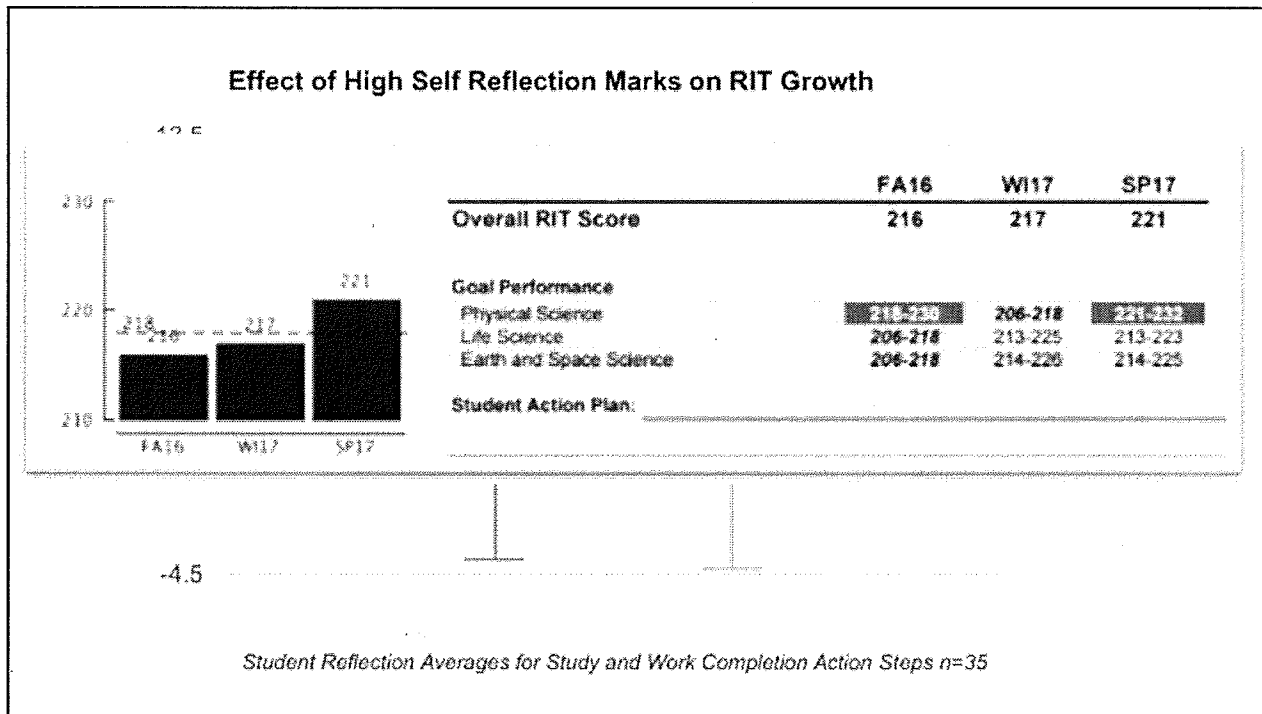
Student Action Plan: Study on extra 30 mins when I finish normally do each week!

Name: [Redacted] Period: A1 Date: 3/2/17

On a scale of 1-10 (1 no effort; 10 a lot of effort), rate the amount of effort you put into meeting your MAP Action Step.

1 2 3 4 5 6 7 8 9 10

Please briefly explain your rating: I rate myself 10 out of 10 because I studied to 3:42 to 4:50 yesterday and the day before I studied



General Impressions so far...

- Consistent testing results
- Generally easy for students to take
- Data is readily available
- Conversations with students about results and ways to grow have been really positive.

Questions please!

SANTA CRUZ CITY SCHOOL DISTRICT

AGENDA ITEM: Staff Report: Update on Measures A and B Bond Projects

MEETING DATE: September 27, 2017

FROM: Patrick K. Gaffney, Assistant Superintendent, Business Services

THROUGH: Kris Munro, Superintendent

BACKGROUND:

Staff will present an update on the status of current Measures A and B Bond Projects.

FISCAL IMPACT:

The fiscal impact of the projects will be determined after bids are received and evaluated.

This work is in direct support of the following district goal and its corresponding metrics:

Goal #5: SCCS will maintain a balanced budget and efficient and effective management.

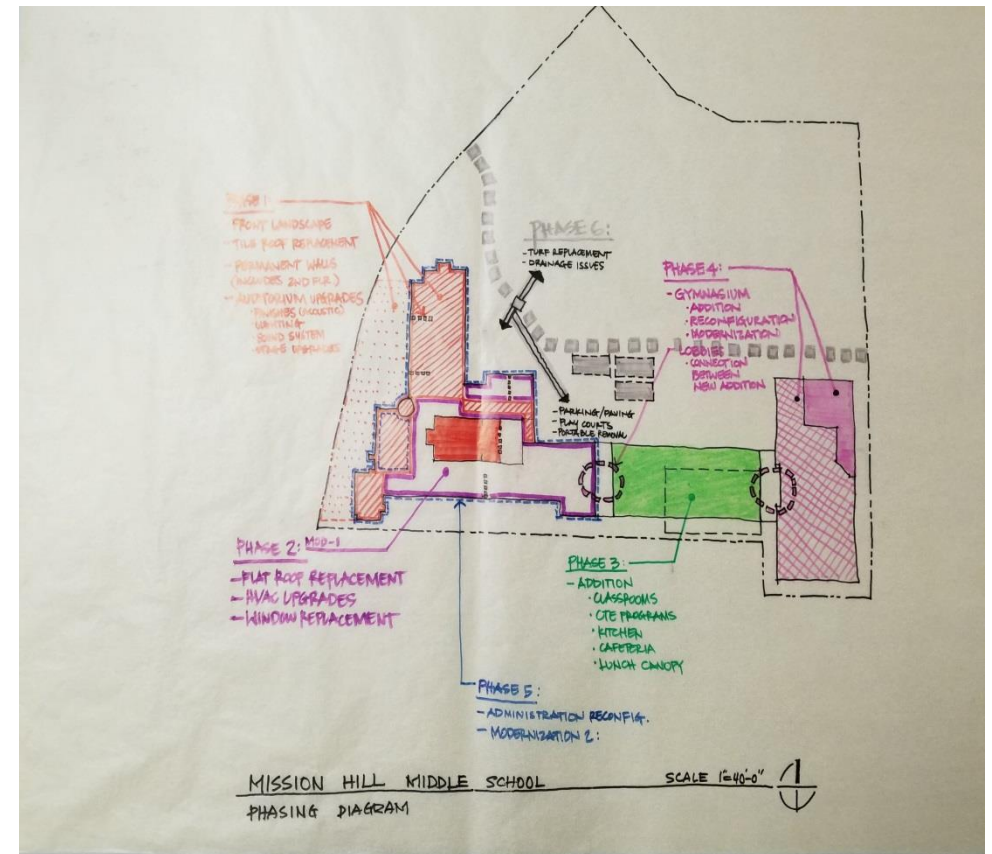


Santa Cruz City Schools



September 27, 2017

BOND PROCESS UPDATE

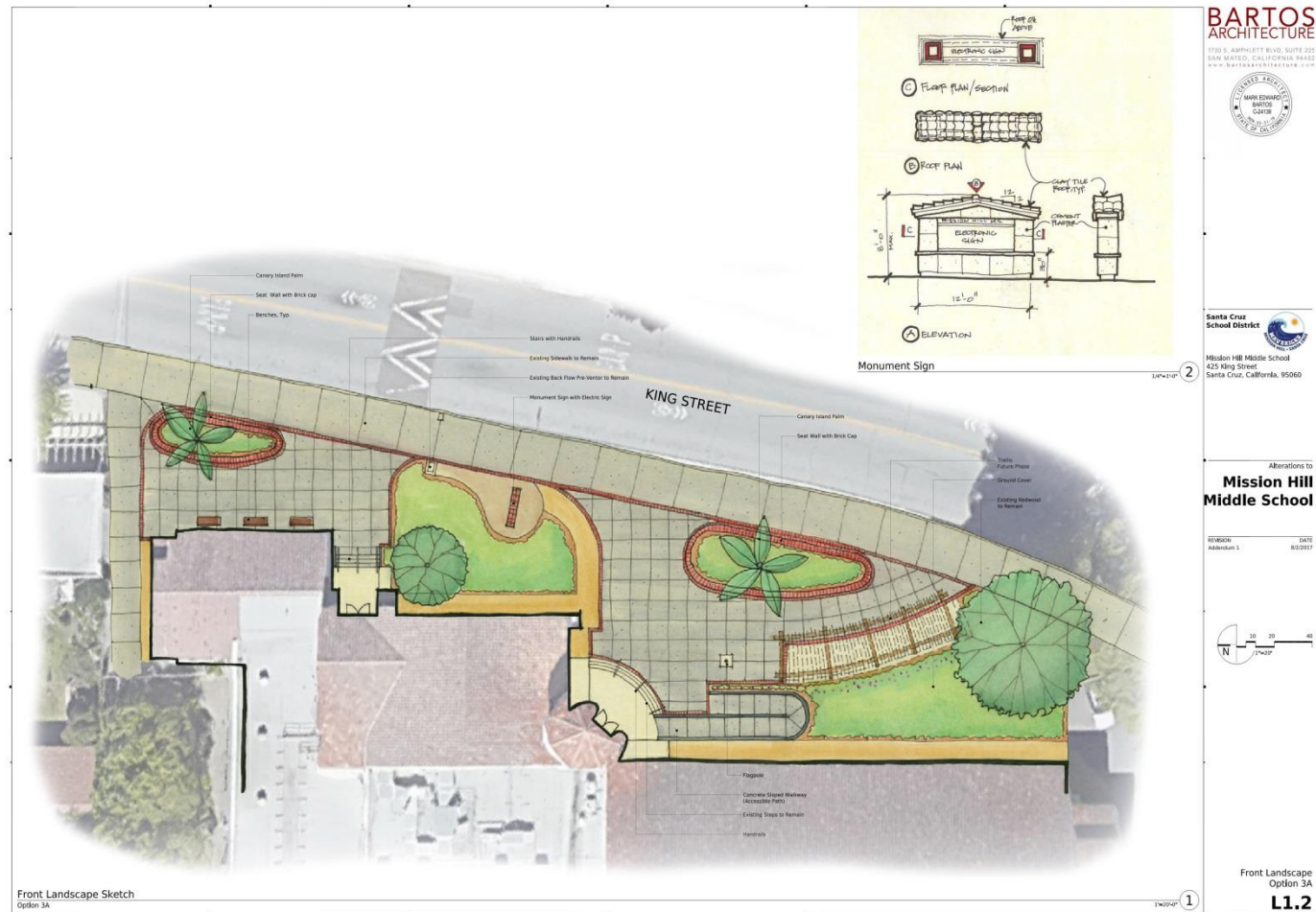
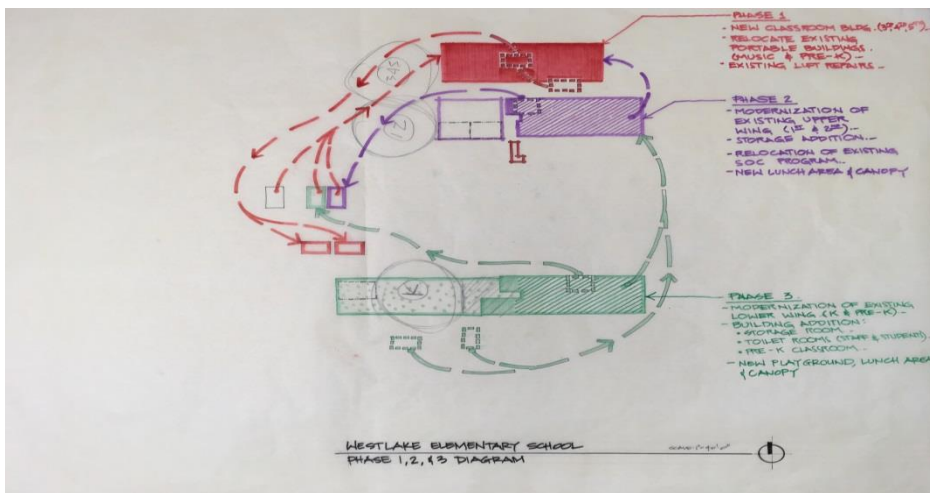




Santa Cruz City Schools

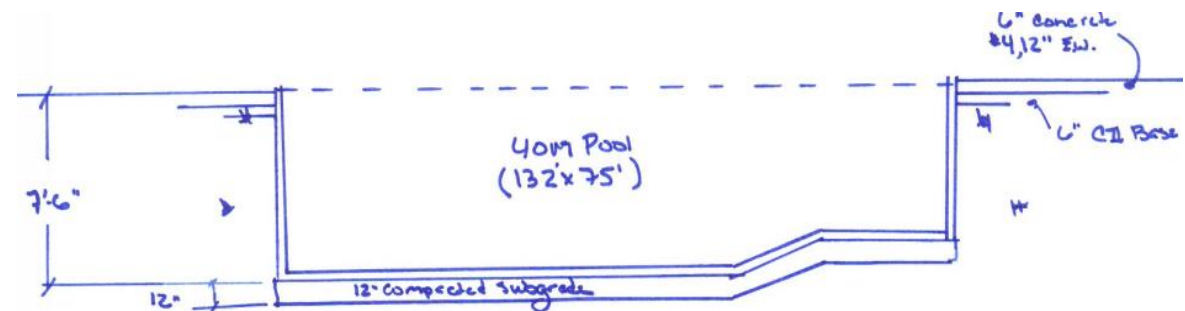
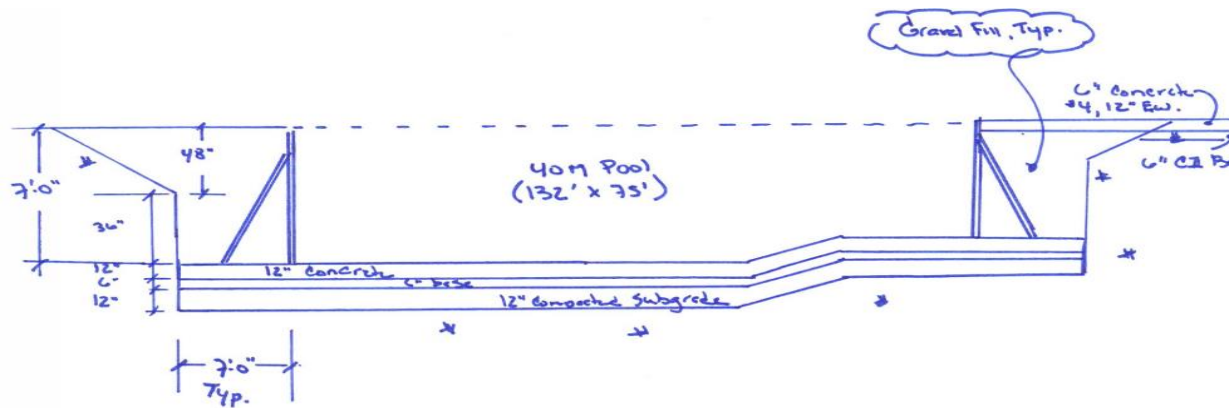


Each site has had at least two meetings with some having had four meetings with their Architectural team to develop a site Master Plan. With school back in session these meetings will continue and serve to inform the definition of projects and phasing, keeping budget in mind.



Pool Update: Analyzing Key Cost Differences of Each Pool Type - Myrtha and Concrete

- Analyzed Means and Methods
- Subcontractor Input and Expertise Collected
- Reviewed Schedule Impact
- Myrtha Stainless Steel Additional Installation Costs
 - Additional Cost for Pool - \$565,200
 - Additional Excavation and backfill - \$268,395
 - Additional Concrete - \$251,200



Proceeding with 40M Concrete Pools

SANTA CRUZ CITY SCHOOLS DISTRICT

AGENDA ITEM: Opening of Sunshine Period for Santa Cruz City Schools to the Greater Santa Cruz Federation of Teachers K-12 Unit for the 2017-18 School Year

DATE: September 27, 2017

FROM: Molly Parks, Assistant Superintendent, Human Resources

THROUGH: Kris Munro, Superintendent

RECOMMENDATION:

To approve the Santa Cruz City Schools', 2017-18 contract proposals to Greater Santa Cruz Federation of Teachers' K-12 Unit for sunshining.

BACKGROUND:

The Santa Cruz City Schools' contract proposals are being submitted for sunshining at the September 27, 2017 Board Meeting. This in accordance with the Employees Relations Act for public notice of contract proposals before official negotiations may begin.

FISCAL IMPACT:

Undetermined at this time.

This work is in support of the following District Goals and their corresponding metrics:

District Goal #4: We will develop a highly collaborative, professional culture focused on supporting effective teaching.

District Goal #6: SCCS will maintain strong communication and partnerships with its diverse community.

Kris Munro

*Superintendent of
Schools*

Molly Parks

*Assistant Superintendent
Human Resources*

Patrick Gaffney

*Assistant Superintendent
Business Services*

Frank Wells

*Assistant Superintendent
Educational Services*



2017-18 Bargaining Proposal

Santa Cruz City Schools

The Santa Cruz City Schools proposes to open on the following articles for negotiations with the Greater Santa Cruz Federation of Teachers', K-12 Unit:

Article XIV
Side Letter
Side Letter

Evaluation Procedure
Excel Schedule for Santa Cruz High School
Comprehensive Elementary Sites – Restructured
Wednesdays

AGENDA ITEM: 8.3.6

Board of Trustees

Sheila Coonerty, Deedee Perez-Granados, Jeremy Shonick, Patricia Threet, Deb Tracy-Proulx, Claudia Vestal